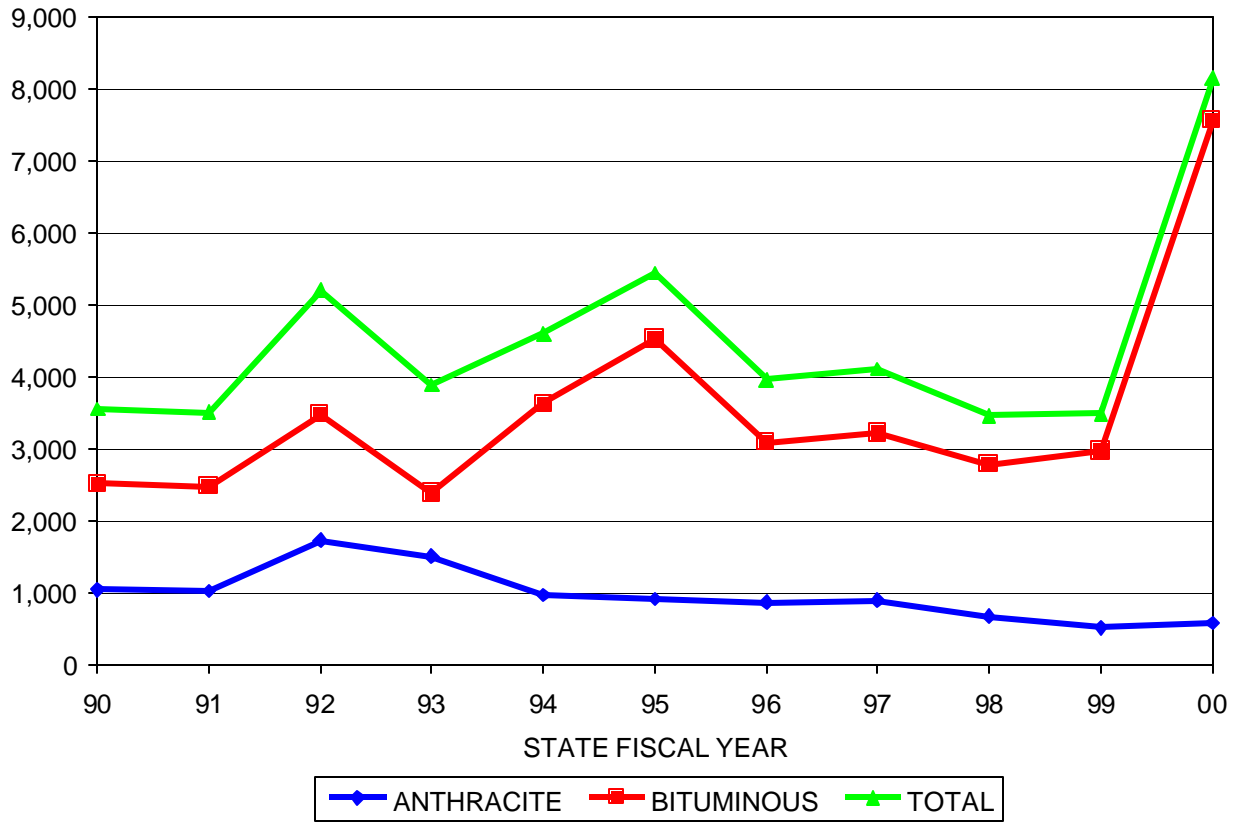


MINE SUBSIDENCE INSURANCE FUND

**OPERATIONAL AND FINANCIAL
PERFORMANCE**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

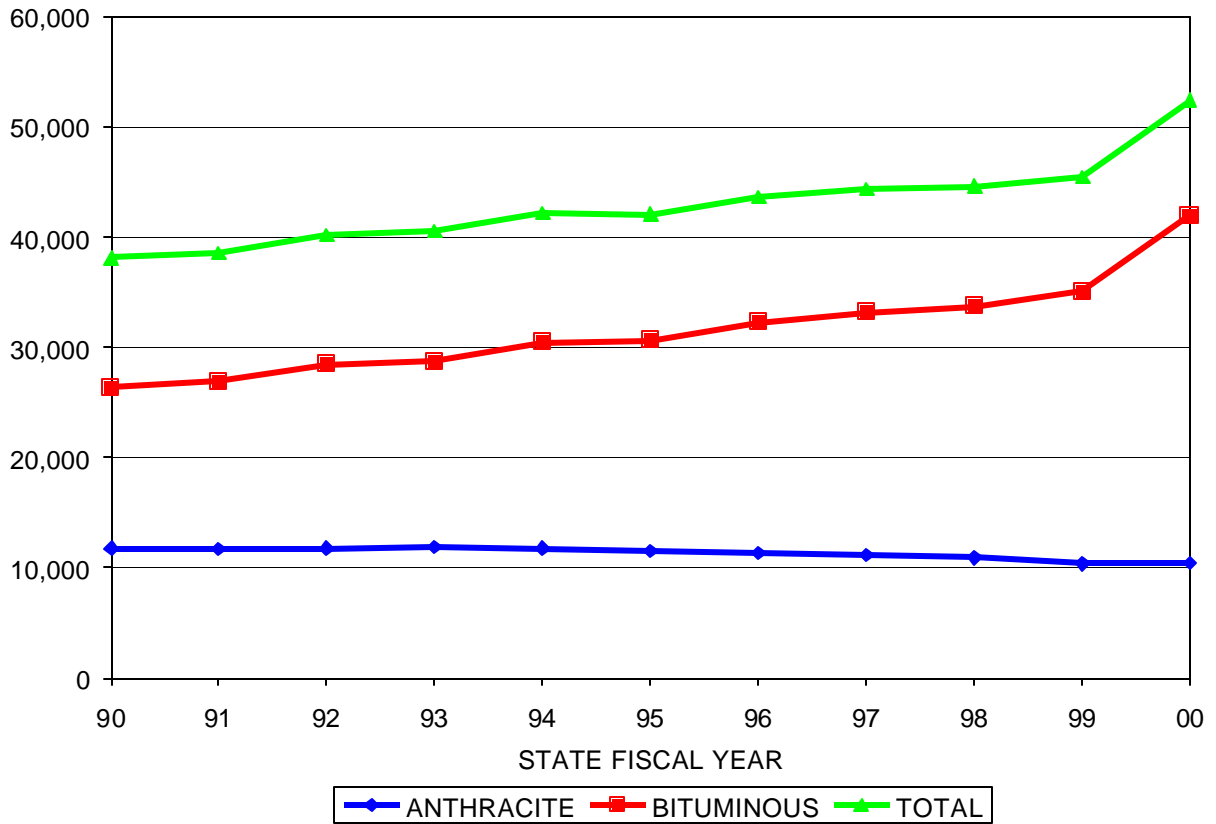
NUMBER OF REQUESTS FOR INSURANCE



STATE FISCAL YEAR	ANTHRACITE REQUESTS RECEIVED	BITUMINOUS REQUESTS RECEIVED	TOTAL REQUESTS RECEIVED
90	1041	2515	3556
91	1028	2479	3507
92	1722	3478	5200
93	1504	2382	3886
94	970	3627	4597
95	916	4520	5436
96	866	3087	3953
97	892	3214	4106
98	677	2779	3456
99	520	2966	3486
00	583	7558	8141

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

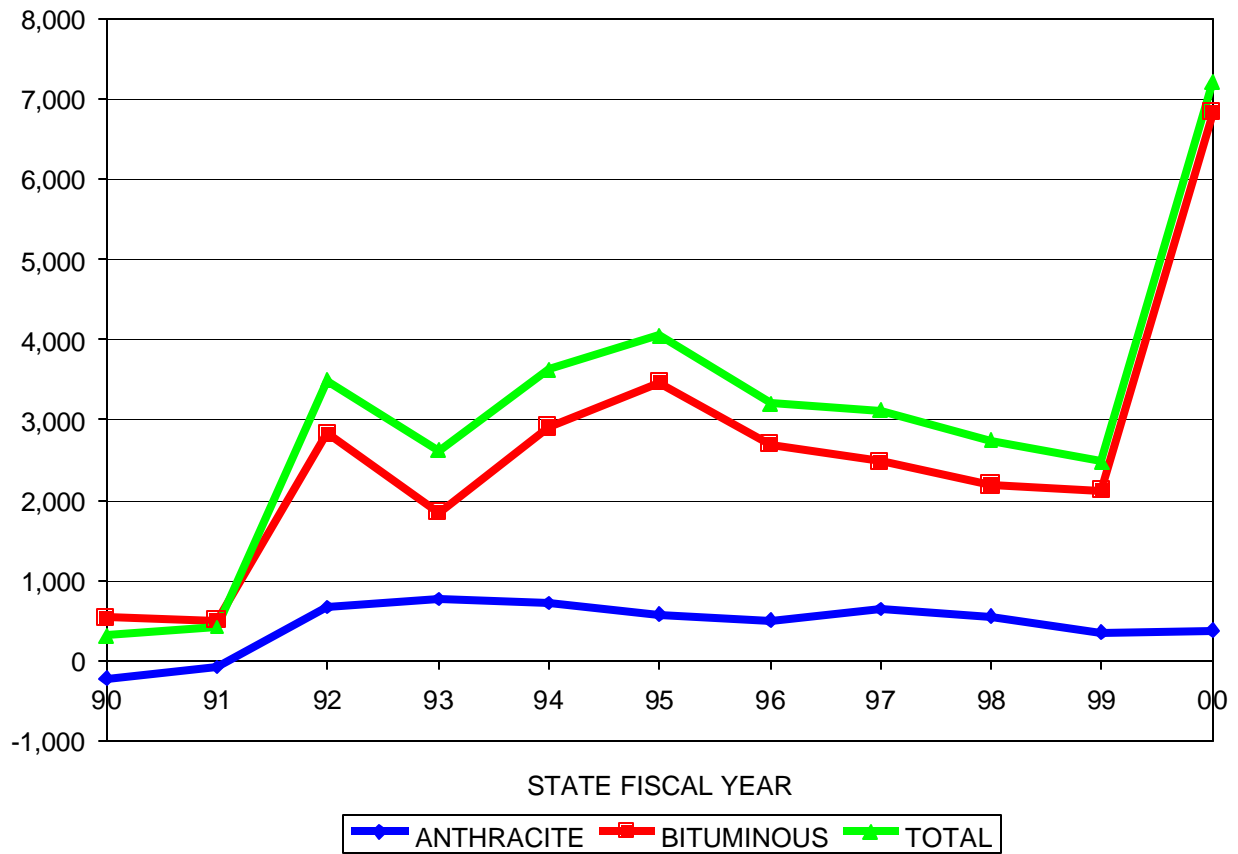
NUMBER OF INSURANCE POLICIES IN FORCE



STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
90	11753	26345	38098
91	11677	26842	38519
92	11762	28447	40209
93	11840	28709	40549
94	11769	30455	42224
95	11487	30596	42083
96	11311	32278	43589
97	11196	33123	44319
98	10910	33664	44574
99	10398	35022	45420
00	10464	41931	52395

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF NEW INSURANCE POLICIES

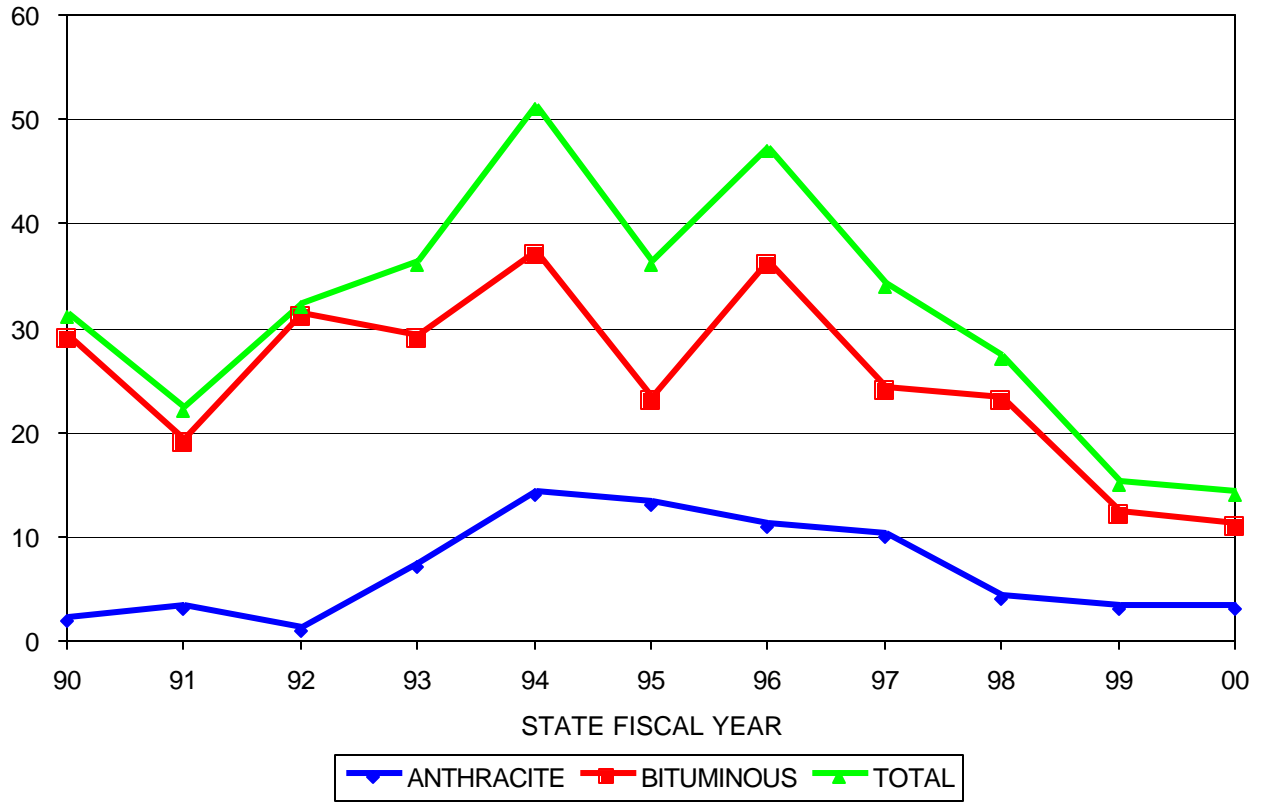


STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES
90	-223	538	315
91	-76	497	421
92	665	2828	3493
93	770	1848	2618
94	719	2911	3630
95	573	3474	4047
96	507	2696	3203
97	641	2476	3117
98	554	2189	2743
99	354	2127	2481
00	378	6839	7217

Note: 90 – 91 represents the difference between increases and decreases. 92 – 00 represents the actual number of new policies.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

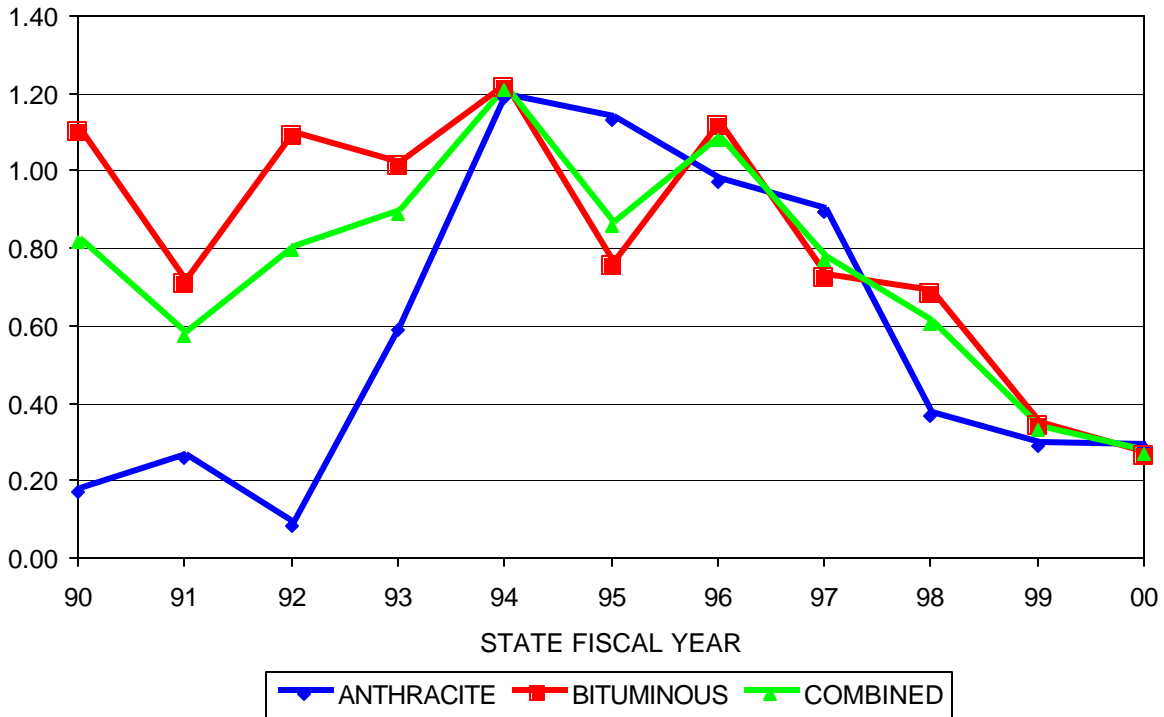
NUMBER OF PAID CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
90	2	29	31
91	3	19	22
92	1	31	32
93	7	29	36
94	14	37	51
95	13	23	36
96	11	36	47
97	10	24	34
98	4	23	27
99	3	12	15
00	3	11	14

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

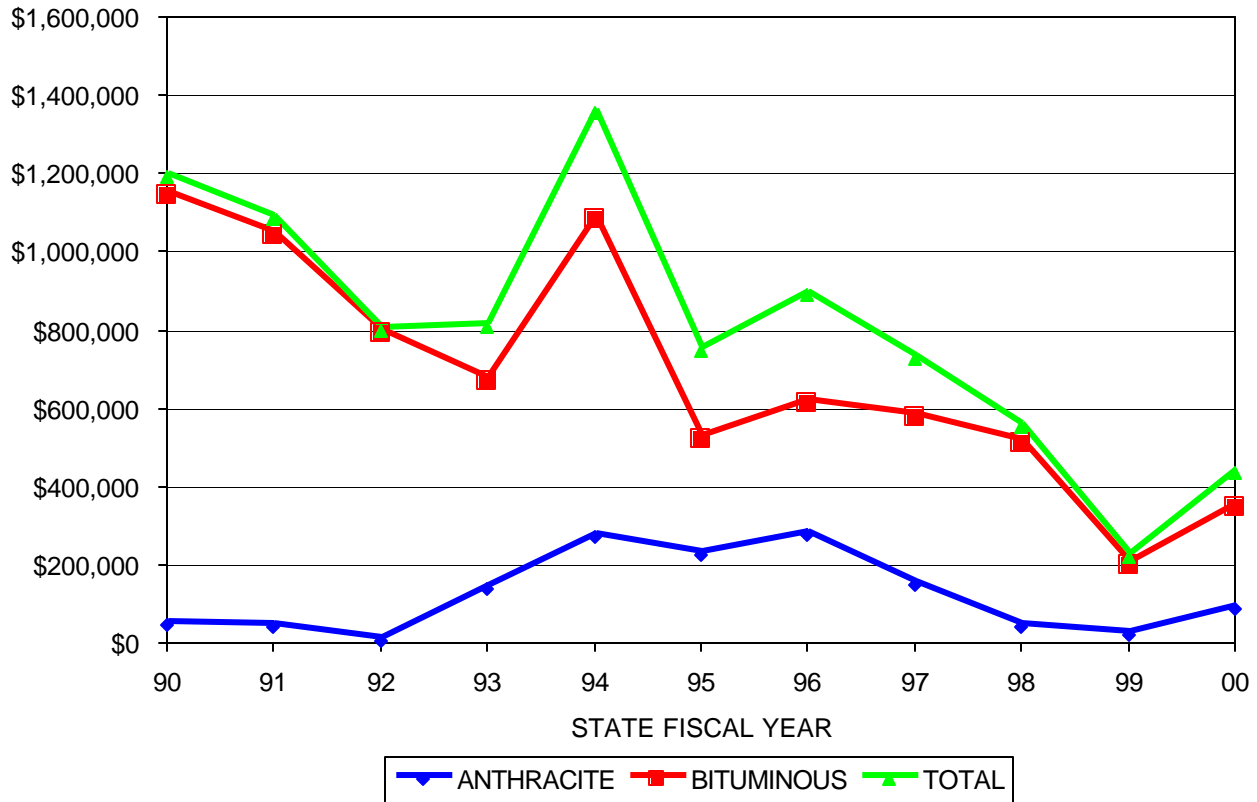
NUMBER OF PAID CLAIMS PER 1000 POLICIES



STATE FISCAL YEAR	ANTHRACITE CLAIMS/1000 POLICIES	BITUMINOUS CLAIMS/1000 POLICIES	COMBINED CLAIMS/1000 POLICIES
90	0.1702	1.1008	0.8137
91	0.2569	0.7078	0.5711
92	0.0850	1.0897	0.7958
93	0.5912	1.0101	0.8878
94	1.1896	1.2149	1.2078
95	1.1317	0.7517	0.8555
96	0.9725	1.1153	1.0783
97	0.8932	0.7246	0.7672
98	0.3666	0.6832	0.6057
99	0.2885	0.3426	0.3303
00	0.2867	0.2623	0.2672

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

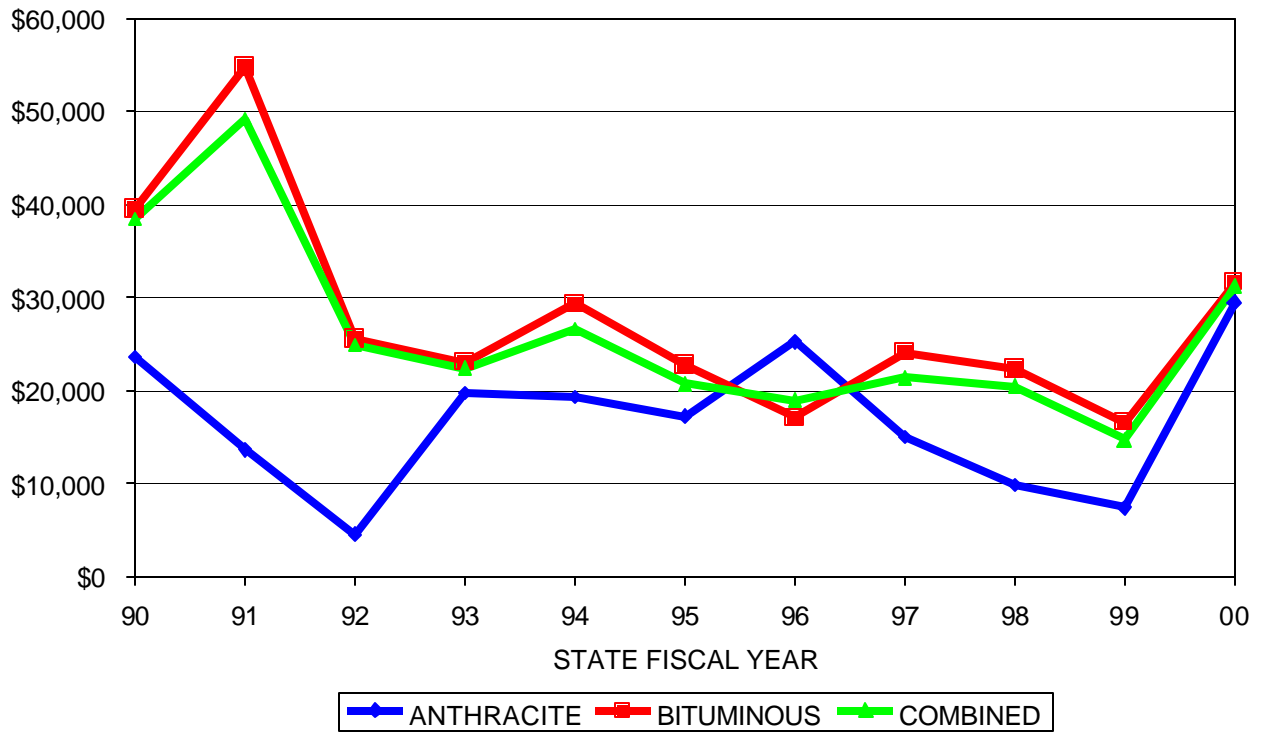
VALUE OF PAID CLAIMS



STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
90	\$47,239.60	\$1,144,926.66	\$1,192,166.26
91	\$40,983.18	\$1,040,582.49	\$1,081,565.67
92	\$4,550.00	\$790,876.39	\$795,426.39
93	\$138,230.63	\$667,416.75	\$805,647.38
94	\$270,101.25	\$1,084,827.02	\$1,354,928.27
95	\$223,558.13	\$522,440.00	\$745,998.13
96	\$277,491.78	\$613,690.25	\$891,182.03
97	\$150,097.39	\$577,451.68	\$727,549.07
98	\$39,272.00	\$513,515.00	\$552,787.00
99	\$22,201.92	\$199,230.00	\$221,431.92
00	\$88,367.40	\$347,999.00	\$436,366.40

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

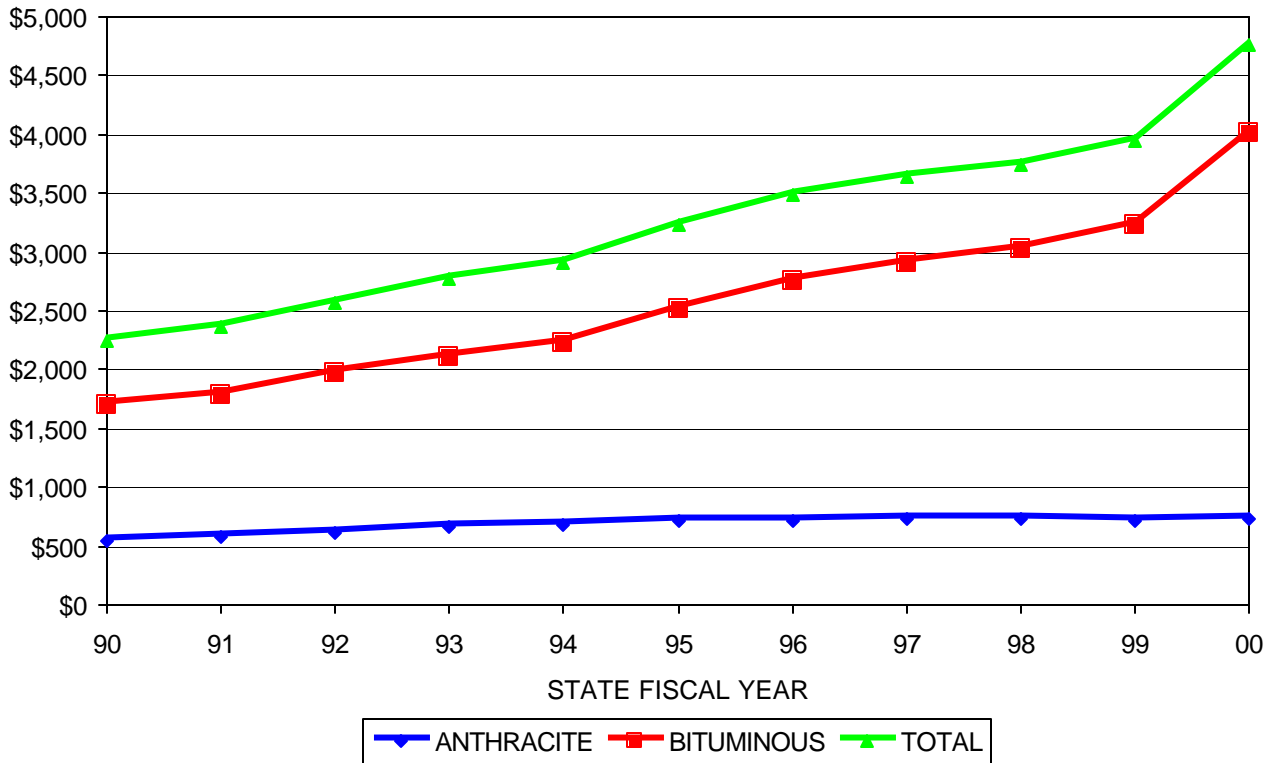
AVERAGE VALUE OF A PAID CLAIM



STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
90	\$23,619.80	\$39,480.23	\$38,456.98
91	\$13,661.06	\$54,767.50	\$49,162.08
92	\$4,550.00	\$25,512.14	\$24,857.07
93	\$19,747.23	\$23,014.37	\$22,379.09
94	\$19,292.95	\$29,319.65	\$26,567.22
95	\$17,196.78	\$22,714.78	\$20,722.17
96	\$25,226.53	\$17,046.95	\$18,961.32
97	\$15,009.74	\$24,060.49	\$21,398.50
98	\$9,818.00	\$22,326.74	\$20,473.59
99	\$7,400.64	\$16,602.50	\$14,762.13
00	\$29,455.80	\$31,636.27	\$31,169.03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

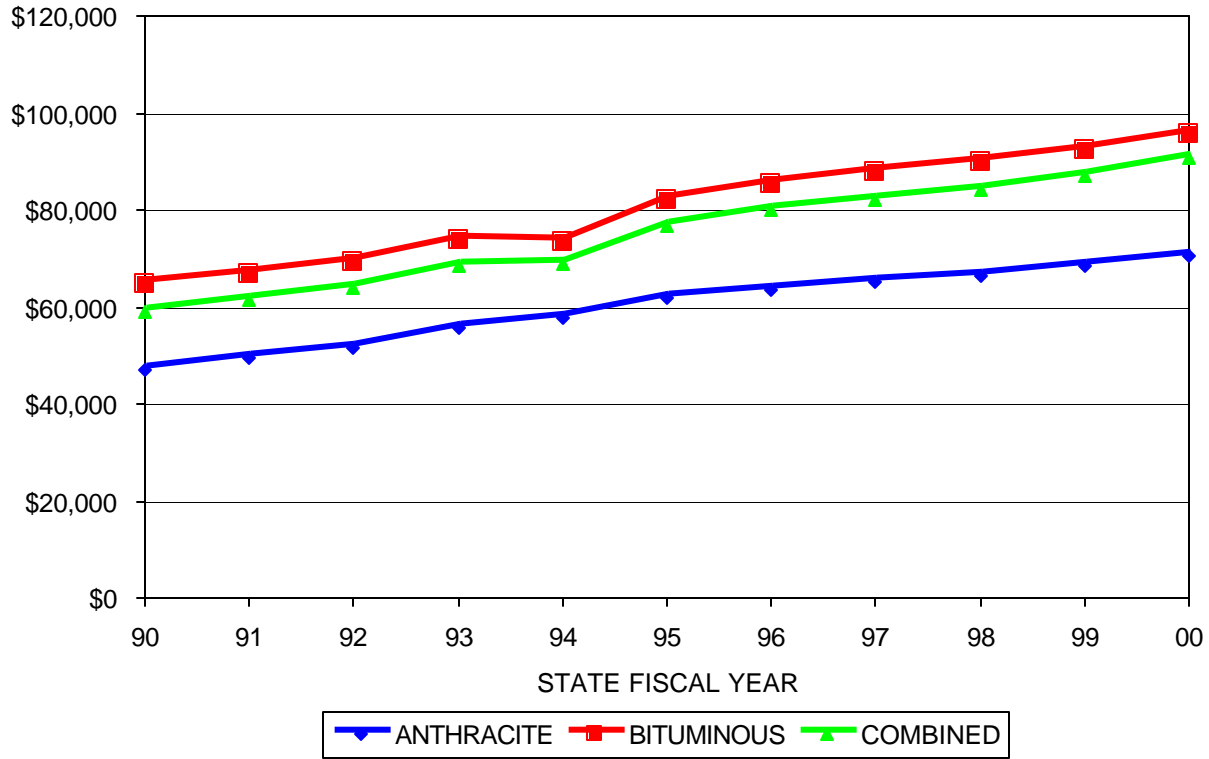
UNDERWRITTEN VALUE OF INSURANCE COVERAGE (IN MILLIONS)



STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
90	\$550.176	\$1,701.360	\$2,251.536
91	\$576.654	\$1,791.760	\$2,368.414
92	\$606.803	\$1,966.800	\$2,573.603
93	\$657.051	\$2,116.387	\$2,773.438
94	\$679.944	\$2,231.484	\$2,911.428
95	\$710.871	\$2,512.044	\$3,222.915
96	\$717.003	\$2,761.790	\$3,478.793
97	\$731.719	\$2,909.255	\$3,640.974
98	\$726.459	\$3,019.813	\$3,746.272
99	\$711.401	\$3,234.002	\$3,945.403
00	\$736.796	\$4,017.441	\$4,754.237

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

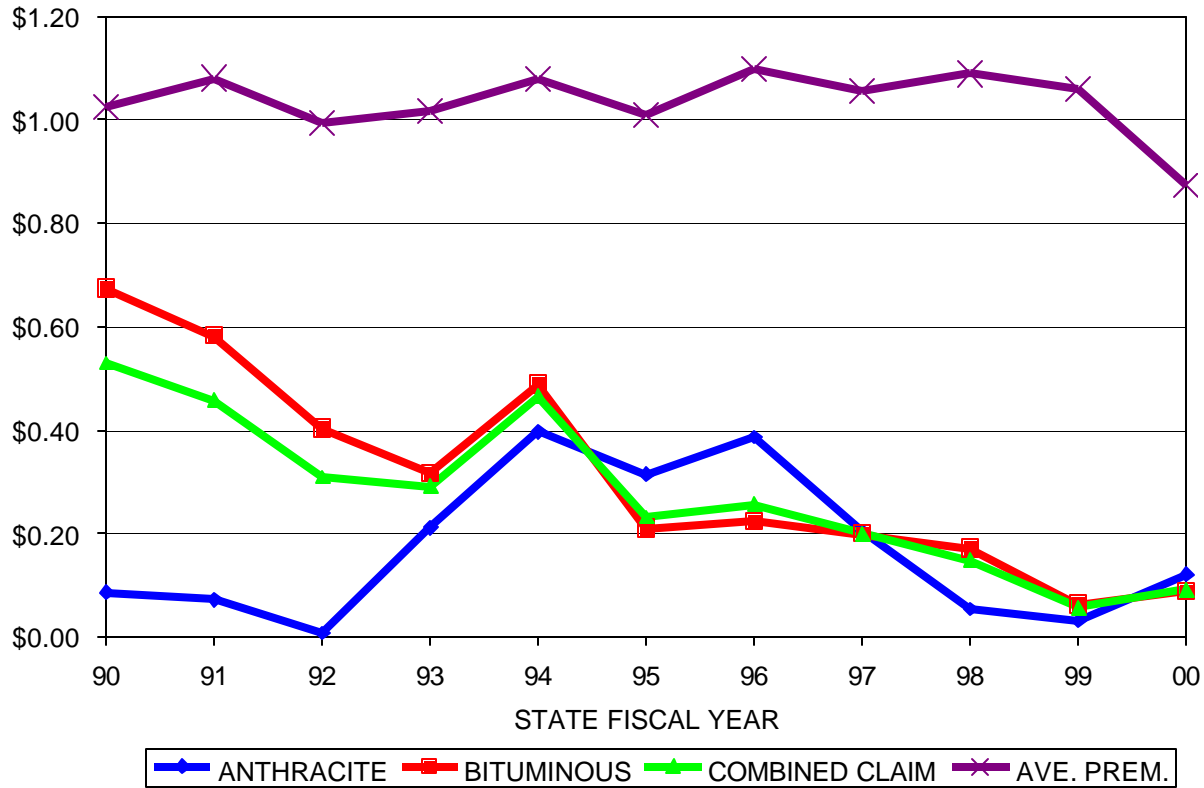
AVERAGE UNDERWRITTEN VALUE OF AN INSURANCE POLICY



STATE FISCAL YEAR	ANTHRACITE AVERAGE UNDERWRITTEN VALUE	BITUMINOUS AVERAGE UNDERWRITTEN VALUE	COMBINED AVERAGE UNDERWRITTEN VALUE
90	\$46,811.54	\$64,580.00	\$59,098.54
91	\$49,383.75	\$66,752.10	\$61,486.90
92	\$51,590.12	\$69,139.10	\$64,005.65
93	\$55,494.17	\$73,718.59	\$68,397.20
94	\$57,774.15	\$73,271.52	\$68,951.97
95	\$61,884.83	\$82,103.67	\$76,584.73
96	\$63,389.89	\$85,562.61	\$79,808.97
97	\$65,355.39	\$87,831.87	\$82,153.79
98	\$66,586.53	\$89,704.52	\$84,046.13
99	\$68,417.10	\$92,342.01	\$86,864.88
00	\$70,412.46	\$95,810.76	\$90,738.37

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

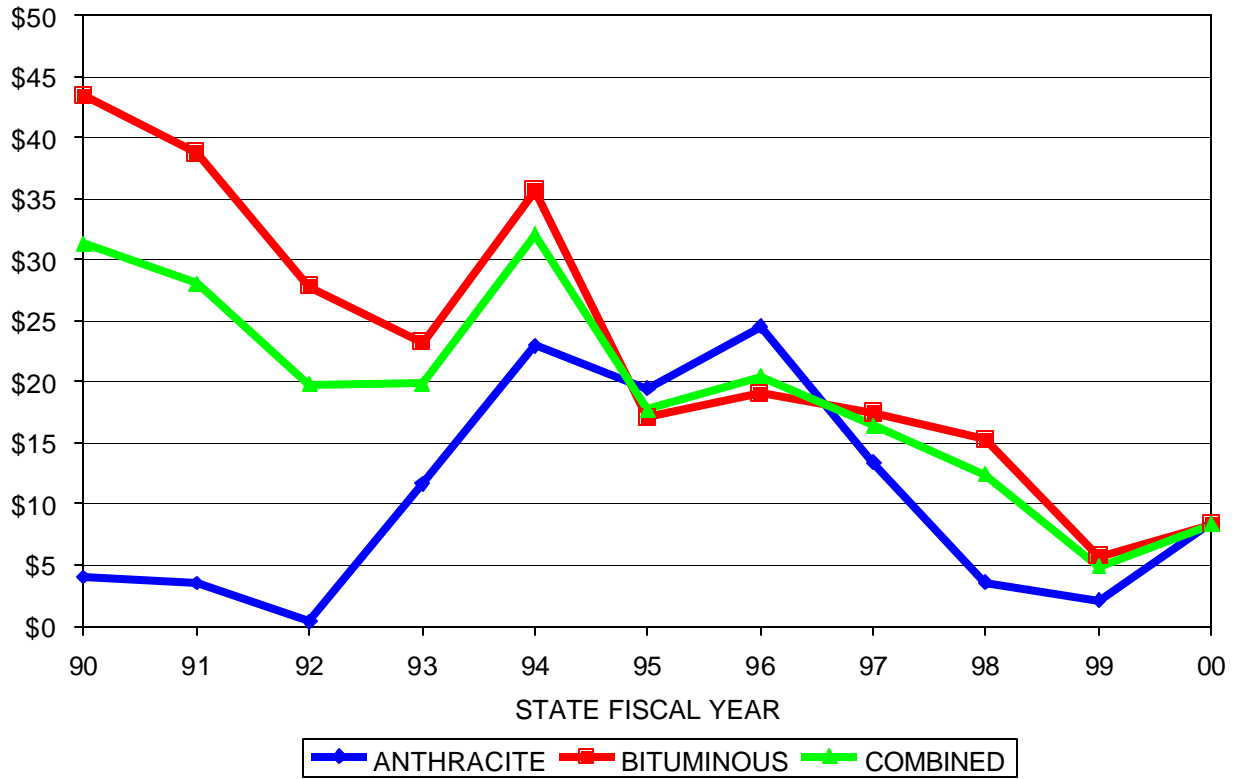
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE	BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE	COMBINED \$ CLAIMS PER \$1,000 COVERAGE	AVERAGE PREMIUM PER \$1,000 COVERAGE
90	\$0.09	\$0.67	\$0.53	\$1.03
91	\$0.07	\$0.58	\$0.46	\$1.08
92	\$0.01	\$0.40	\$0.31	\$1.00
93	\$0.21	\$0.32	\$0.29	\$1.02
94	\$0.40	\$0.49	\$0.47	\$1.08
95	\$0.31	\$0.21	\$0.23	\$1.01
96	\$0.39	\$0.22	\$0.26	\$1.10
97	\$0.21	\$0.20	\$0.20	\$1.06
98	\$0.05	\$0.17	\$0.15	\$1.09
99	\$0.03	\$0.06	\$0.06	\$1.06
00	\$0.12	\$0.09	\$0.09	\$0.87

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

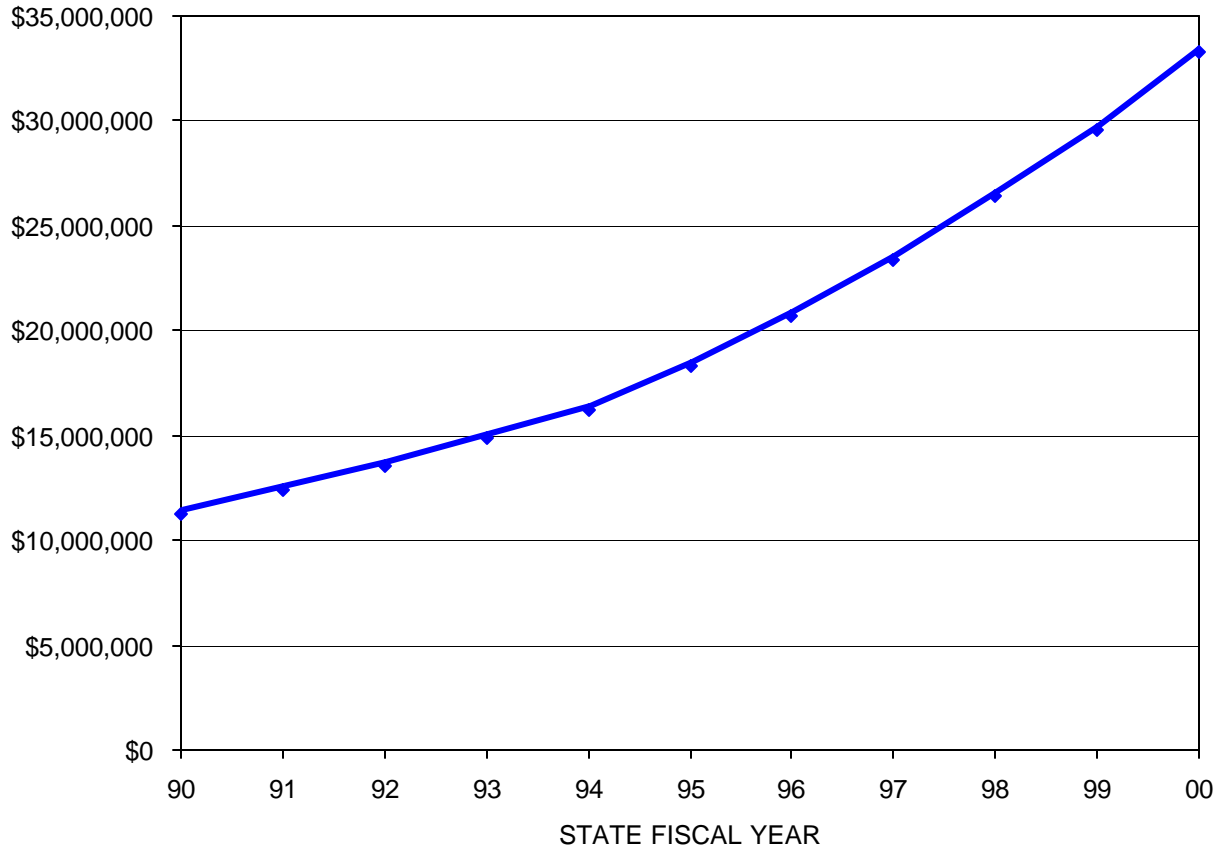
PURE PREMIUM (LOSSES DIVIDED BY POLICIES)



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
90	\$4.02	\$43.46	\$31.29
91	\$3.51	\$38.77	\$28.08
92	\$0.39	\$27.80	\$19.78
93	\$11.67	\$23.25	\$19.87
94	\$22.95	\$35.62	\$32.09
95	\$19.46	\$17.08	\$17.73
96	\$24.53	\$19.01	\$20.45
97	\$13.41	\$17.43	\$16.42
98	\$3.60	\$15.25	\$12.40
99	\$2.14	\$5.69	\$4.88
00	\$8.44	\$8.30	\$8.33

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

MSI FUND VALUE – CASH AND INVESTMENTS



STATE FISCAL YEAR	CASH AND INVESTMENTS
90	\$11,280,889.37
91	\$12,402,055.93
92	\$13,542,588.49
93	\$14,888,039.73
94	\$16,199,807.92
95	\$18,277,789.96
96	\$20,736,422.78
97	\$23,405,984.09
98	\$26,431,801.15
99	\$29,563,918.16
00	\$33,238,413.69