

ATTACHMENT 3.a

Mine Subsidence Insurance Fund

Marketing Report

MINE SUBSIDENCE INSURANCE
 MARKETING FUNDS REPORT
 MARKETING CAMPAIGN
 CONTRACT NO. SP3520022940
 JULY 1, 2002 THROUGH JUNE 30, 2003

	MASS MEDIA PRODUCTION	PUBLIC OUTREACH & EDUCATION PRODUCTION	PUBLIC RELATIONS	RESEARCH, STRATEGY & REPORTING	MASS MEDIA PLACEMENT	TOTAL
BUDGET	\$50,000.00	\$15,000.00	\$10,000.00	\$25,000.00	\$100,000.00	\$200,000.00
INVOICES						
Jul-02	\$2,459.80	\$0.00	\$0.00	\$5,290.34	\$0.00	\$7,750.14
Aug-02	\$5,621.01	\$99.68	\$0.00	\$292.59	\$1,110.17	\$7,123.45
Sep-02	\$1,902.47	\$253.84	\$138.45	\$530.73	\$8,876.94	\$11,702.43
Oct-02						\$0.00
Nov-02						\$0.00
Dec-02						\$0.00
Jan-03						\$0.00
Feb-03						\$0.00
Mar-03						\$0.00
Apr-03						\$0.00
May-03						\$0.00
Jun-03						\$0.00
TOTAL INVOICED	\$9,983.28	\$353.52	\$138.45	\$6,113.66	\$9,987.11	\$26,576.02
BALANCE	\$40,016.72	\$14,646.48	\$9,861.55	\$18,886.34	\$90,012.89	\$173,423.98