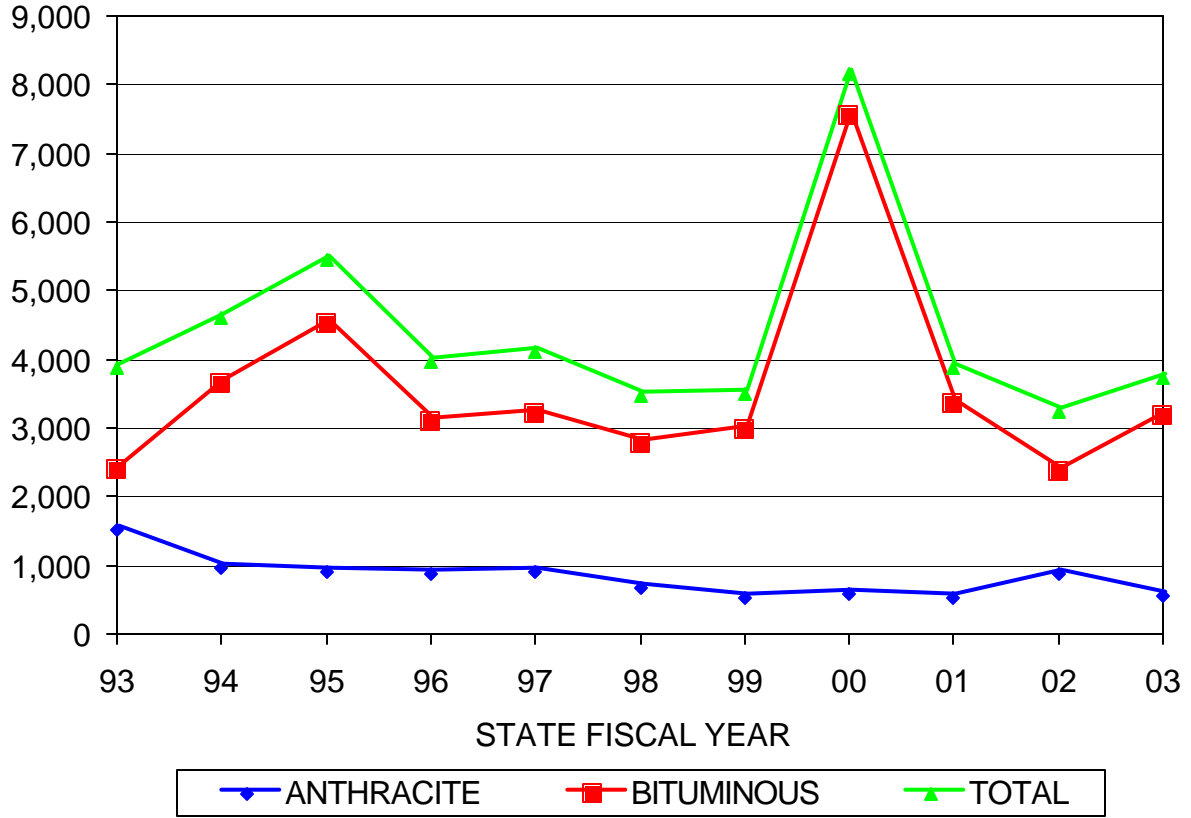


**MINE SUBSIDENCE INSURANCE FUND
OPERATIONAL AND FINANCIAL PERFORMANCE**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

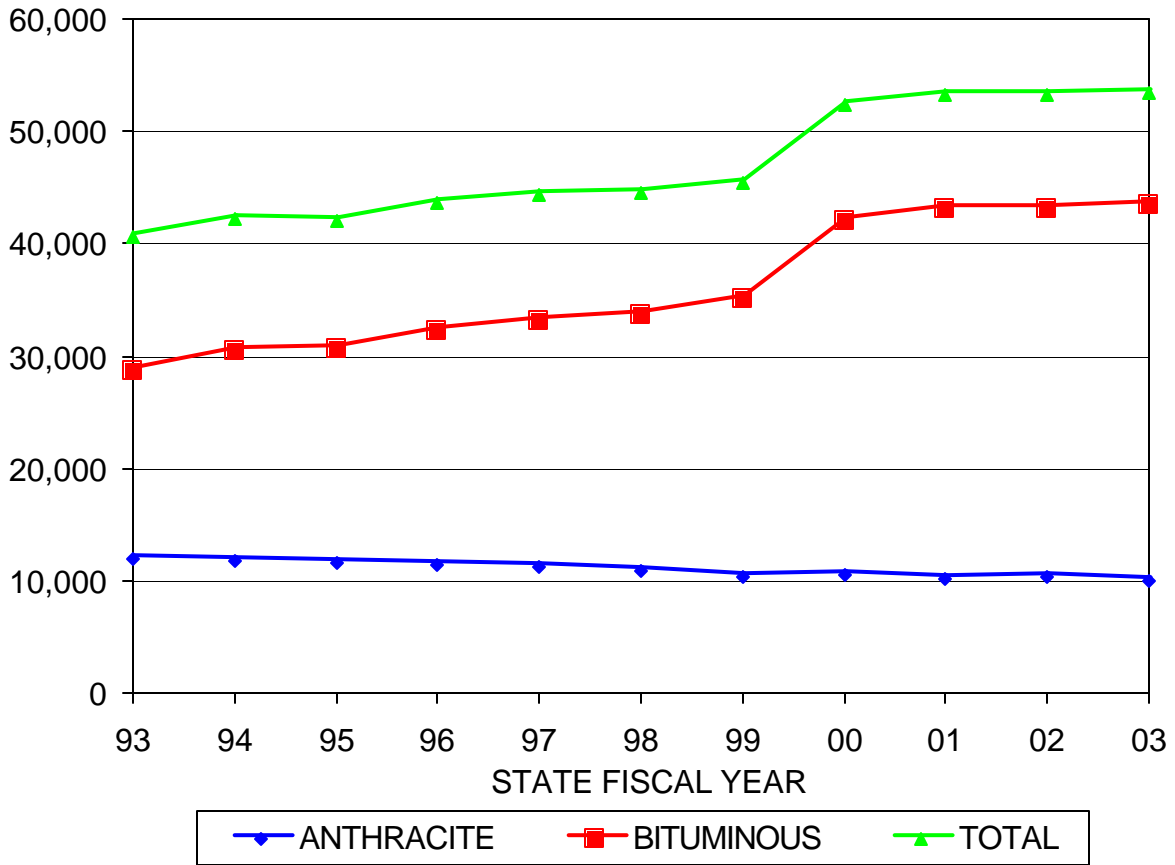
APPLICATIONS FOR INSURANCE



STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED
93	1504	2382	3886
94	970	3627	4597
95	916	4520	5436
96	866	3087	3953
97	892	3214	4106
98	677	2779	3456
99	520	2966	3486
00	583	7558	8141
01	524	3354	3878
02	864	2373	3237
03	550	3183	3733

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

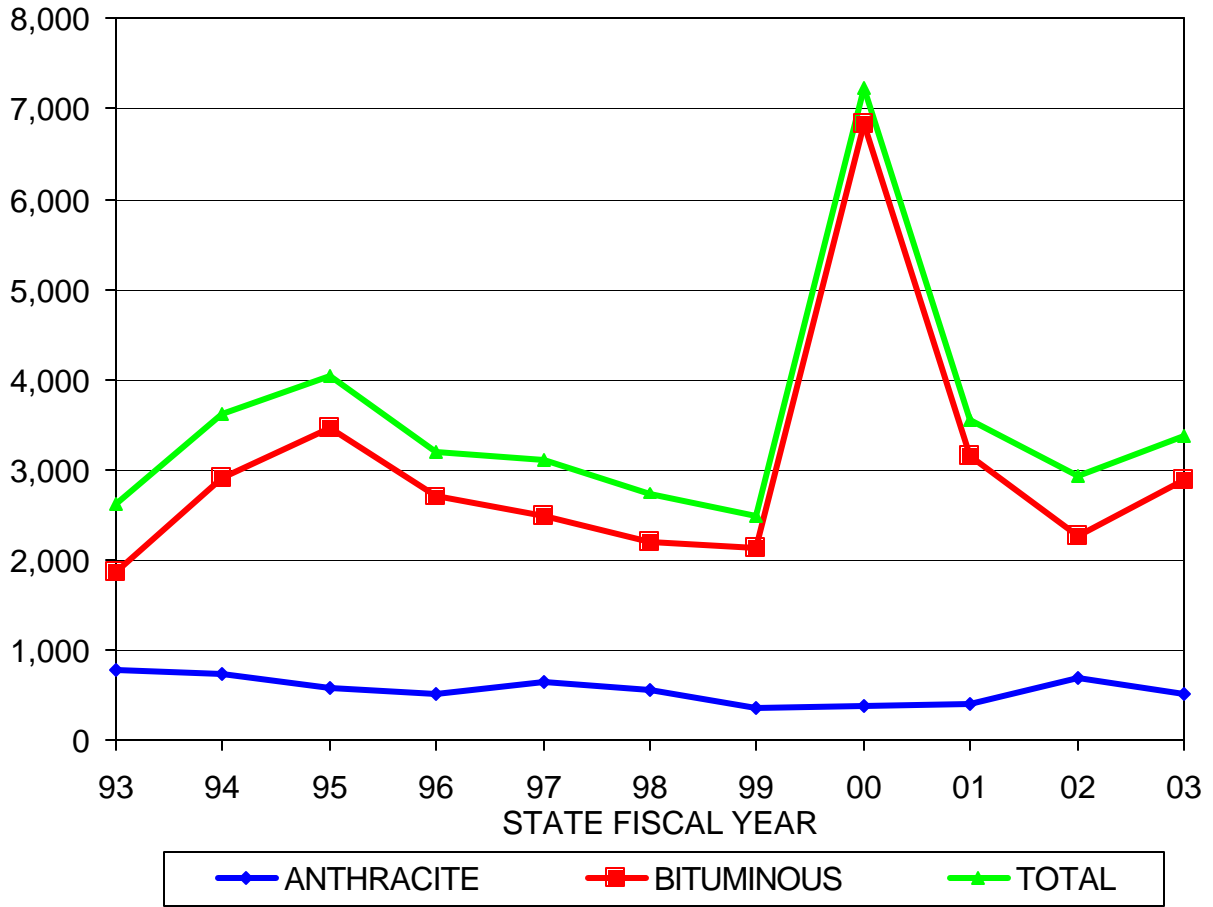
INSURANCE POLICIES IN FORCE



STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
93	11840	28709	40549
94	11769	30455	42224
95	11487	30596	42083
96	11311	32278	43589
97	11196	33123	44319
98	10910	33664	44574
99	10398	35022	45420
00	10464	41931	52395
01	10187	43122	53309
02	10242	43038	53280
03	9971	43516	53487

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

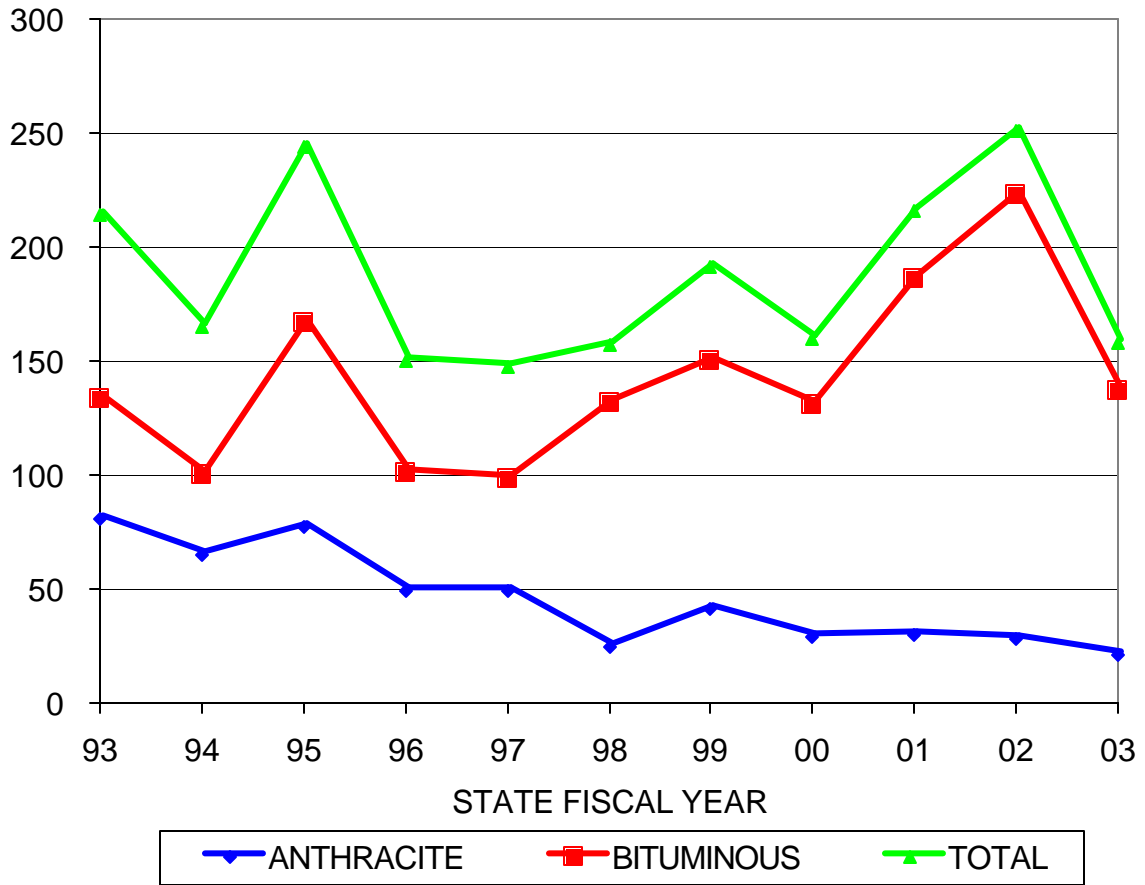
NEW INSURANCE POLICIES



STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES
93	770	1848	2618
94	719	2911	3630
95	573	3474	4047
96	507	2696	3203
97	641	2476	3117
98	554	2189	2743
99	354	2127	2481
00	378	6839	7217
01	395	3159	3554
02	690	2253	2943
03	498	2887	3385

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

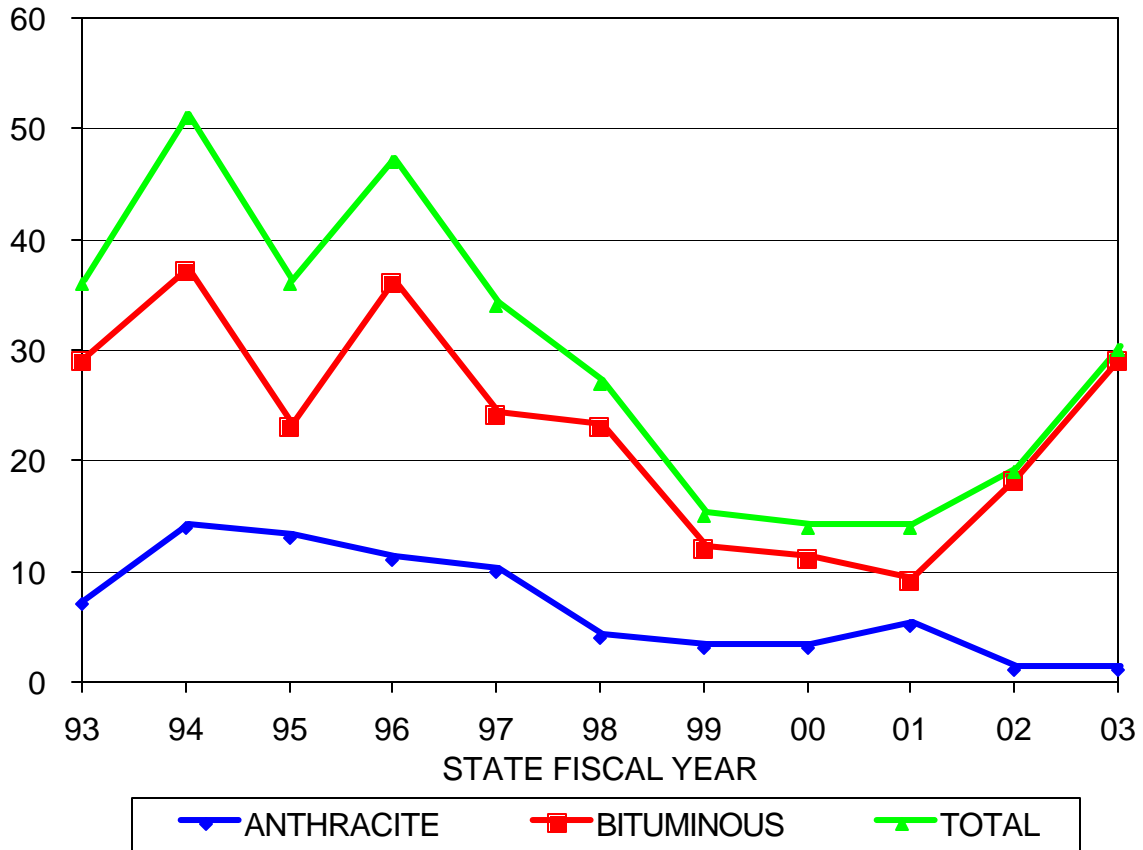
FILED CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
93	81	133	214
94	65	100	165
95	77	167	244
96	49	101	150
97	49	98	147
98	25	132	157
99	41	150	191
00	29	131	160
01	30	186	216
02	28	223	251
03	21	137	158

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

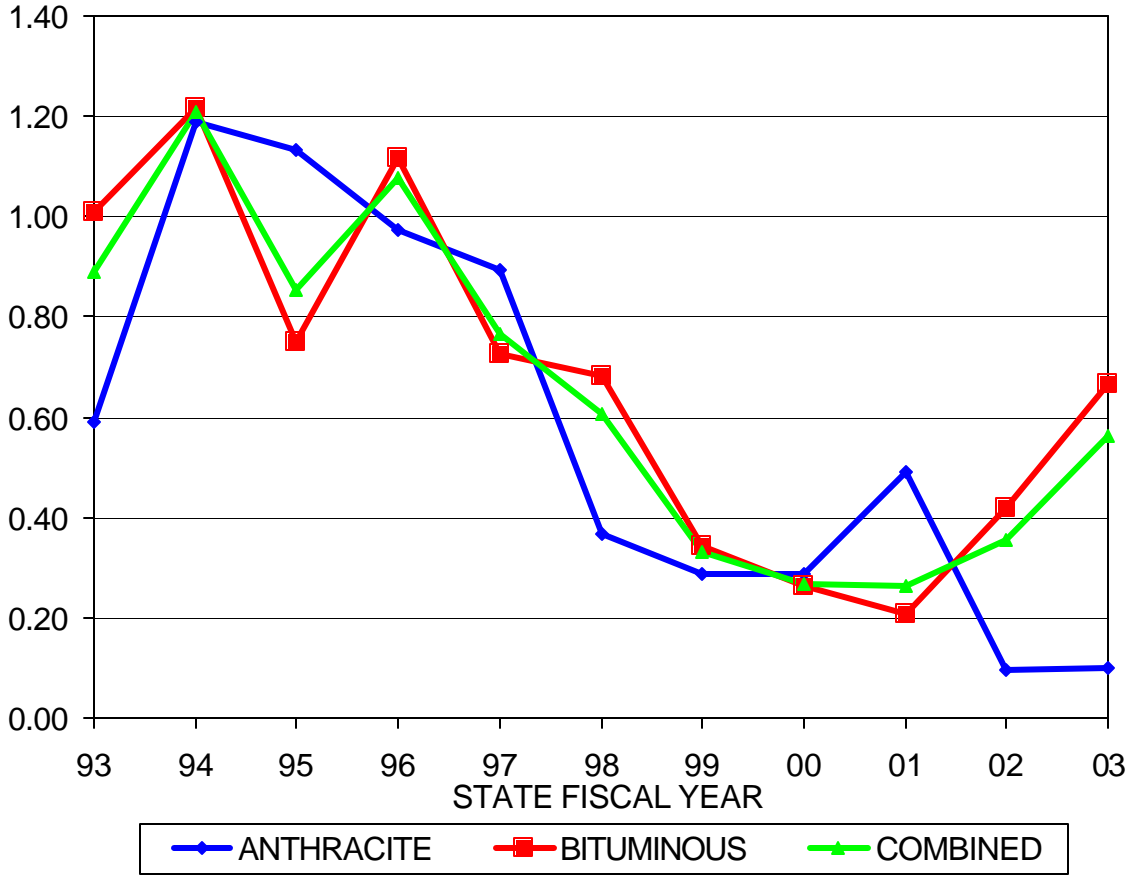
PAID CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
93	7	29	36
94	14	37	51
95	13	23	36
96	11	36	47
97	10	24	34
98	4	23	27
99	3	12	15
00	3	11	14
01	5	9	14
02	2	22	24
03	1	32	33

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

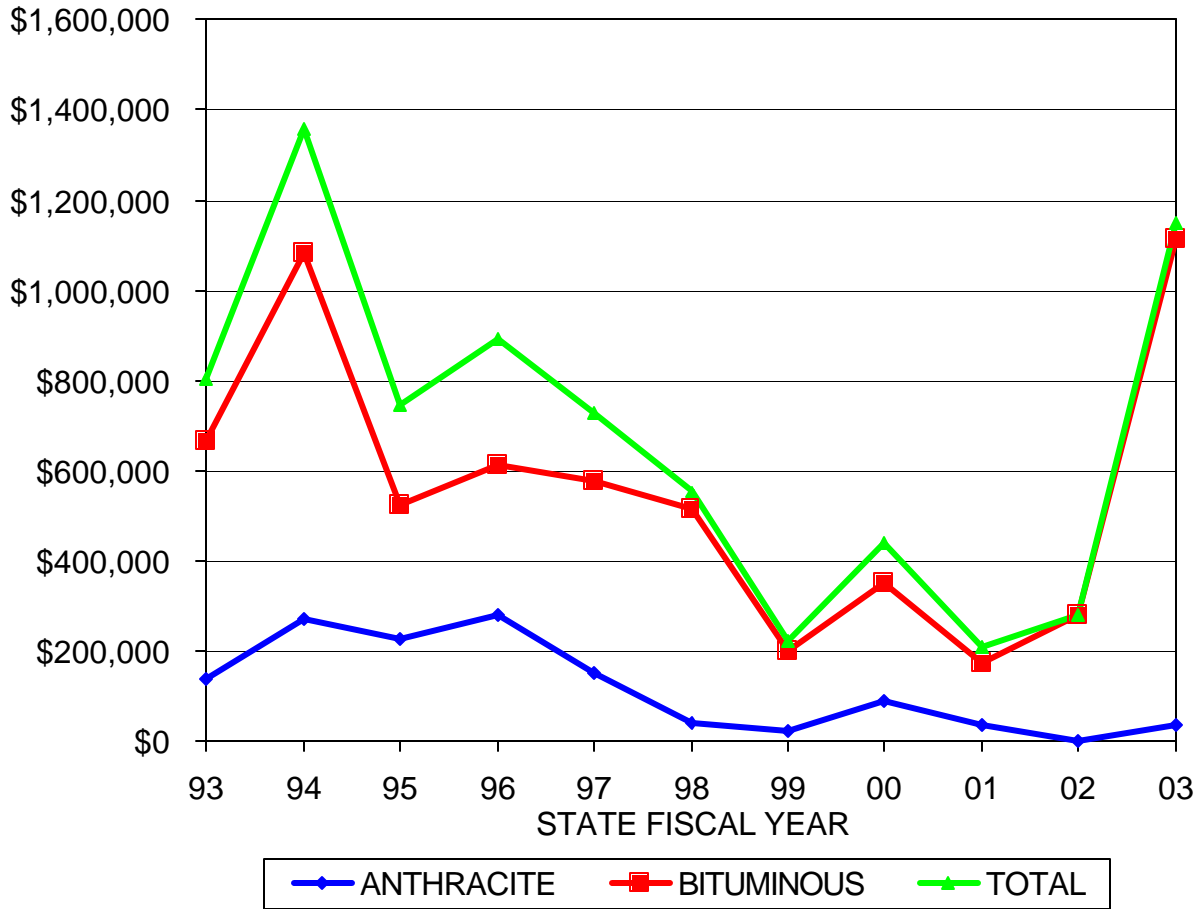
PAID CLAIMS PER 1000 POLICIES



STATE FISCAL YEAR	ANTHRACITE CLAIMS/1000 POLICIES	BITUMINOUS CLAIMS/1000 POLICIES	COMBINED CLAIMS/1000 POLICIES
93	0.5912	1.0101	0.8878
94	1.1896	1.2149	1.2078
95	1.1317	0.7517	0.8555
96	0.9725	1.1153	1.0783
97	0.8932	0.7246	0.7672
98	0.3666	0.6832	0.6057
99	0.2885	0.3426	0.3303
00	0.2867	0.2623	0.2672
01	0.4908	0.2087	0.2626
02	0.1953	0.5112	0.4505
03	0.1003	0.7354	0.6170

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

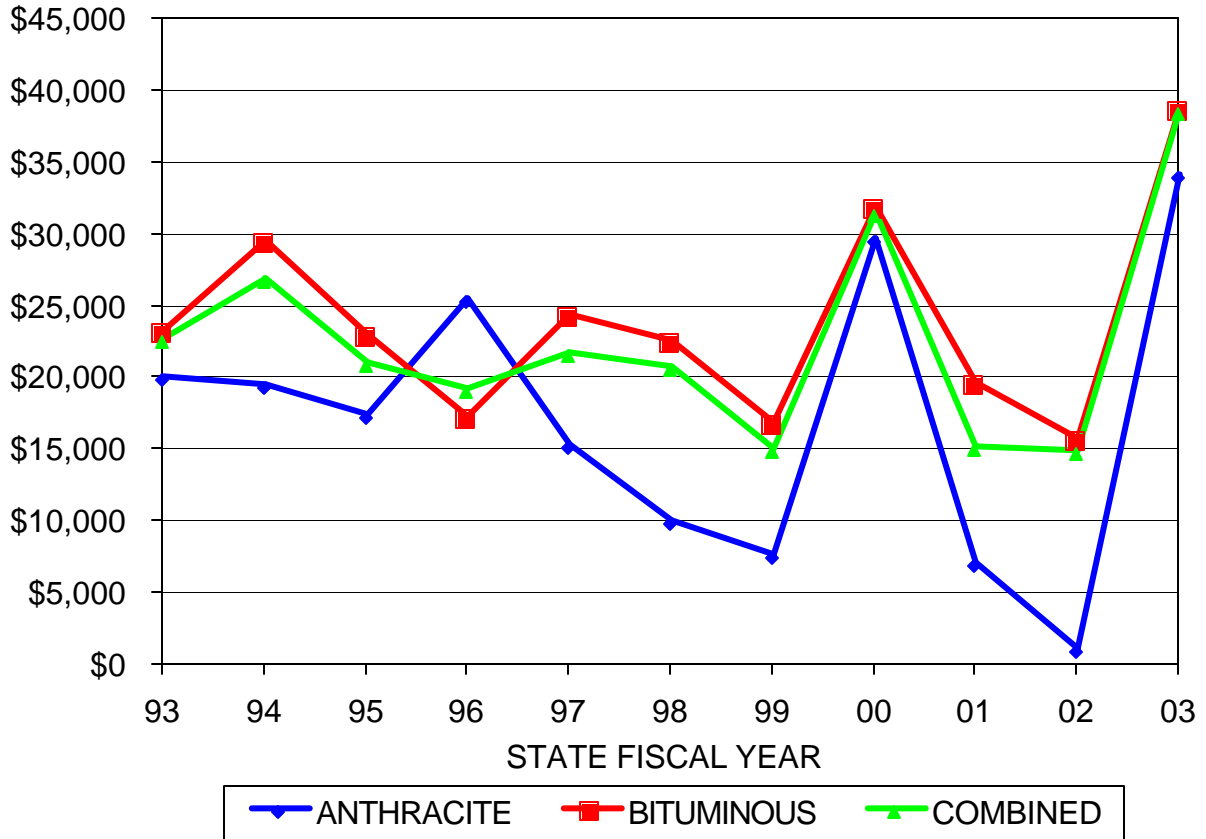
VALUE OF PAID CLAIMS



STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
93	\$138,230.63	\$667,416.75	\$805,647.38
94	\$270,101.25	\$1,084,827.02	\$1,354,928.27
95	\$223,558.13	\$522,440.00	\$745,998.13
96	\$277,491.78	\$613,690.25	\$891,182.03
97	\$150,097.39	\$577,451.68	\$727,549.07
98	\$39,272.00	\$513,515.00	\$552,787.00
99	\$22,201.92	\$199,230.00	\$221,431.92
00	\$88,367.40	\$347,999.00	\$436,366.40
01	\$34,112.26	\$173,950.24	\$208,062.50
02	\$2,656.10	\$314,472.85	\$317,128.95
03	\$27,606.00	\$1,098,606.38	\$1,126,212.38

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

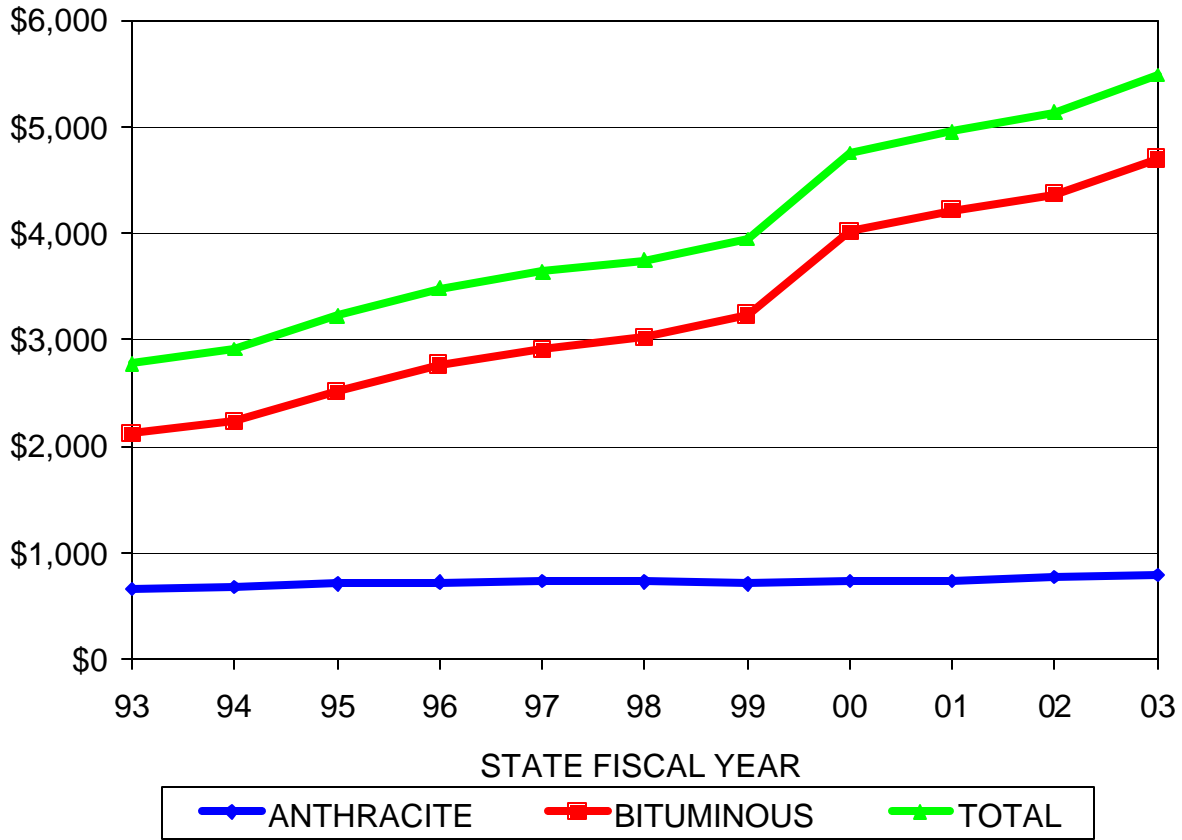
AVERAGE VALUE OF A PAID CLAIM



STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
93	\$19,747.23	\$23,014.37	\$22,379.09
94	\$19,292.95	\$29,319.65	\$26,567.22
95	\$17,196.78	\$22,714.78	\$20,722.17
96	\$25,226.53	\$17,046.95	\$18,961.32
97	\$15,009.74	\$24,060.49	\$21,398.50
98	\$9,818.00	\$22,326.74	\$20,473.59
99	\$7,400.64	\$16,602.50	\$14,762.13
00	\$29,455.80	\$31,636.27	\$31,169.03
01	\$6,822.45	\$19,327.80	\$14,861.61
02	\$1,328.05	\$14,294.22	\$13,213.71
03	\$27,606.00	\$34,331.45	\$34,127.65

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

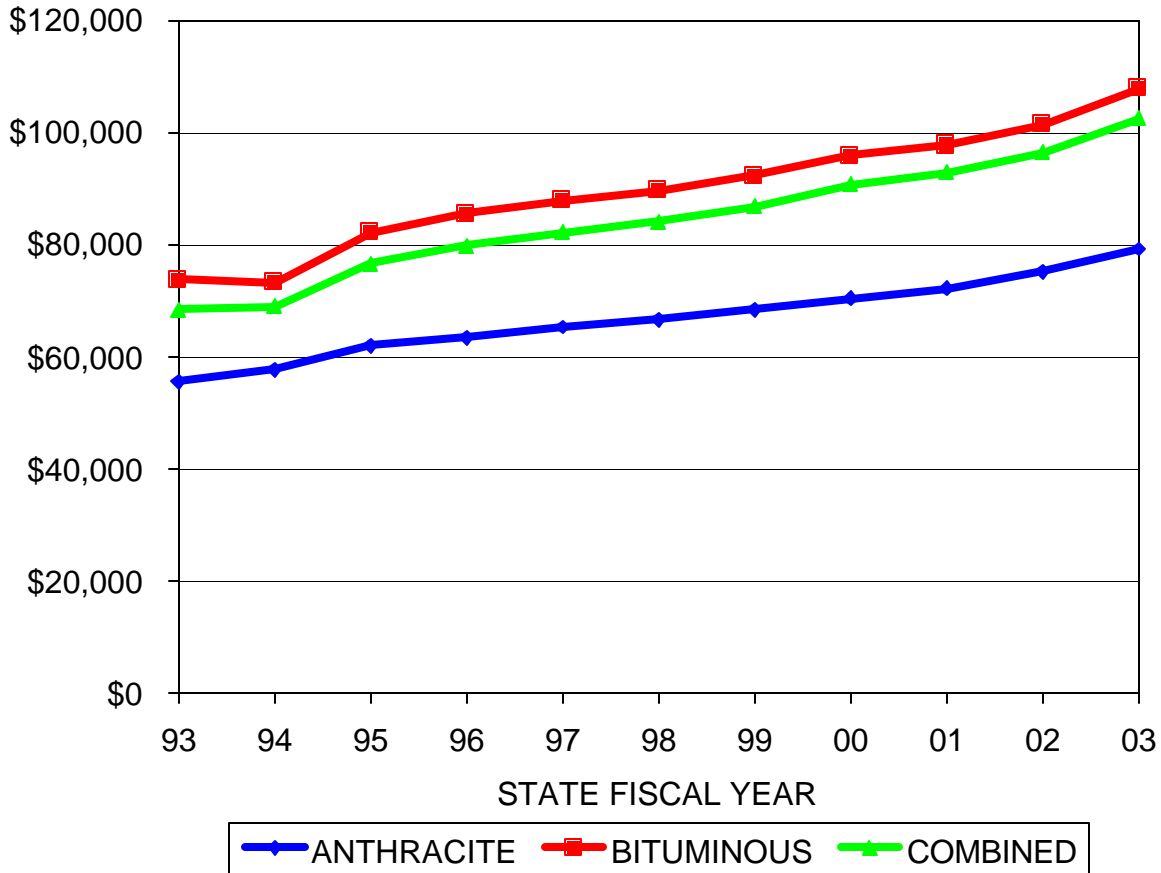
UNDERWRITTEN VALUE OF INSURANCE COVERAGE (IN MILLIONS)



STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
93	\$657.051	\$2,116.387	\$2,773.438
94	\$679.944	\$2,231.484	\$2,911.428
95	\$710.871	\$2,512.044	\$3,222.915
96	\$717.003	\$2,761.790	\$3,478.793
97	\$731.719	\$2,909.255	\$3,640.974
98	\$726.459	\$3,019.813	\$3,746.272
99	\$711.401	\$3,234.002	\$3,945.403
00	\$736.796	\$4,017.441	\$4,754.237
01	\$734.874	\$4,215.864	\$4,950.738
02	\$769.725	\$4,365.064	\$5,134.789
03	\$789.676	\$4,694.735	\$5,484.411

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

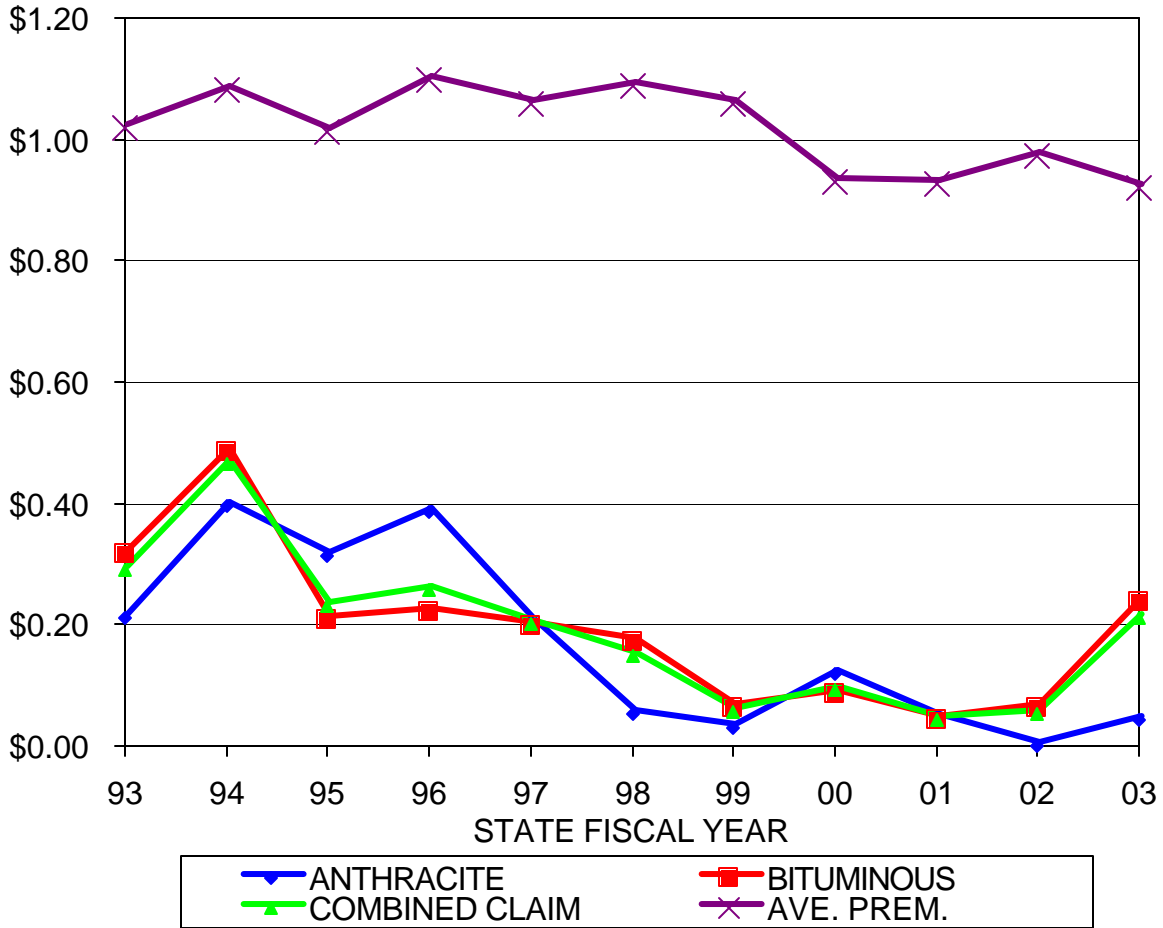
AVERAGE UNDERWRITTEN VALUE OF AN INSURANCE POLICY



STATE FISCAL YEAR	ANTHRACITE AVERAGE UNDERWRITTEN VALUE	BITUMINOUS AVERAGE UNDERWRITTEN VALUE	COMBINED AVERAGE UNDERWRITTEN VALUE
93	\$55,494.17	\$73,718.59	\$68,397.20
94	\$57,774.15	\$73,271.52	\$68,951.97
95	\$61,884.83	\$82,103.67	\$76,584.73
96	\$63,389.89	\$85,562.61	\$79,808.97
97	\$65,355.39	\$87,831.87	\$82,153.79
98	\$66,586.53	\$89,704.52	\$84,046.13
99	\$68,417.10	\$92,342.01	\$86,864.88
00	\$70,412.46	\$95,810.76	\$90,738.37
01	\$72,138.41	\$97,765.97	\$92,868.71
02	\$75,153.78	\$101,423.49	\$96,373.67
03	\$79,197.27	\$107,885.26	\$102,537.27

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

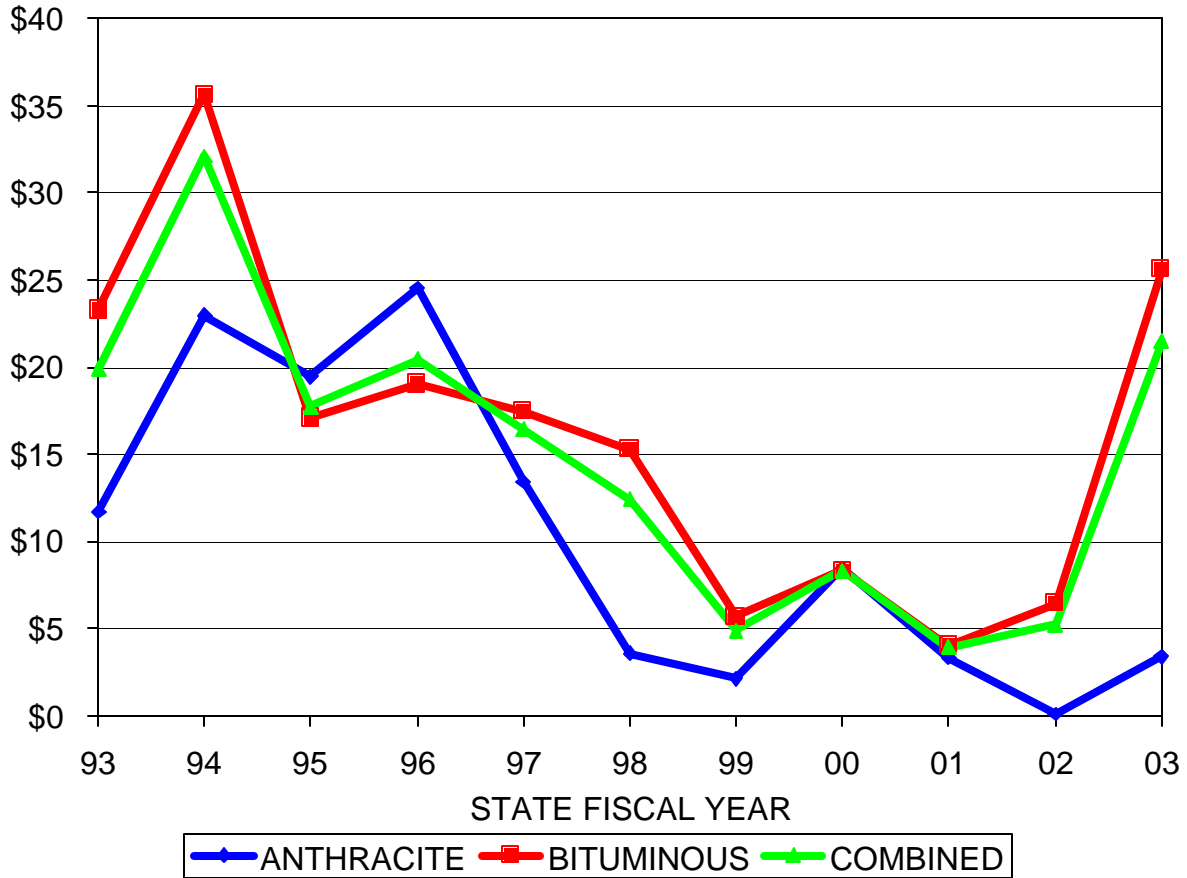
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE	BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE	COMBINED \$ CLAIMS PER \$1,000 COVERAGE	AVERAGE PREMIUM PER \$1,000 COVERAGE
93	\$0.21	\$0.32	\$0.29	\$1.02
94	\$0.40	\$0.49	\$0.47	\$1.08
95	\$0.31	\$0.21	\$0.23	\$1.01
96	\$0.39	\$0.22	\$0.26	\$1.10
97	\$0.21	\$0.20	\$0.20	\$1.06
98	\$0.05	\$0.17	\$0.15	\$1.09
99	\$0.03	\$0.06	\$0.06	\$1.06
00	\$0.12	\$0.09	\$0.09	\$0.93
01	\$0.05	\$0.04	\$0.04	\$0.93
02	\$0.00	\$0.07	\$0.06	\$0.97
03	\$0.03	\$0.23	\$0.21	\$0.92

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

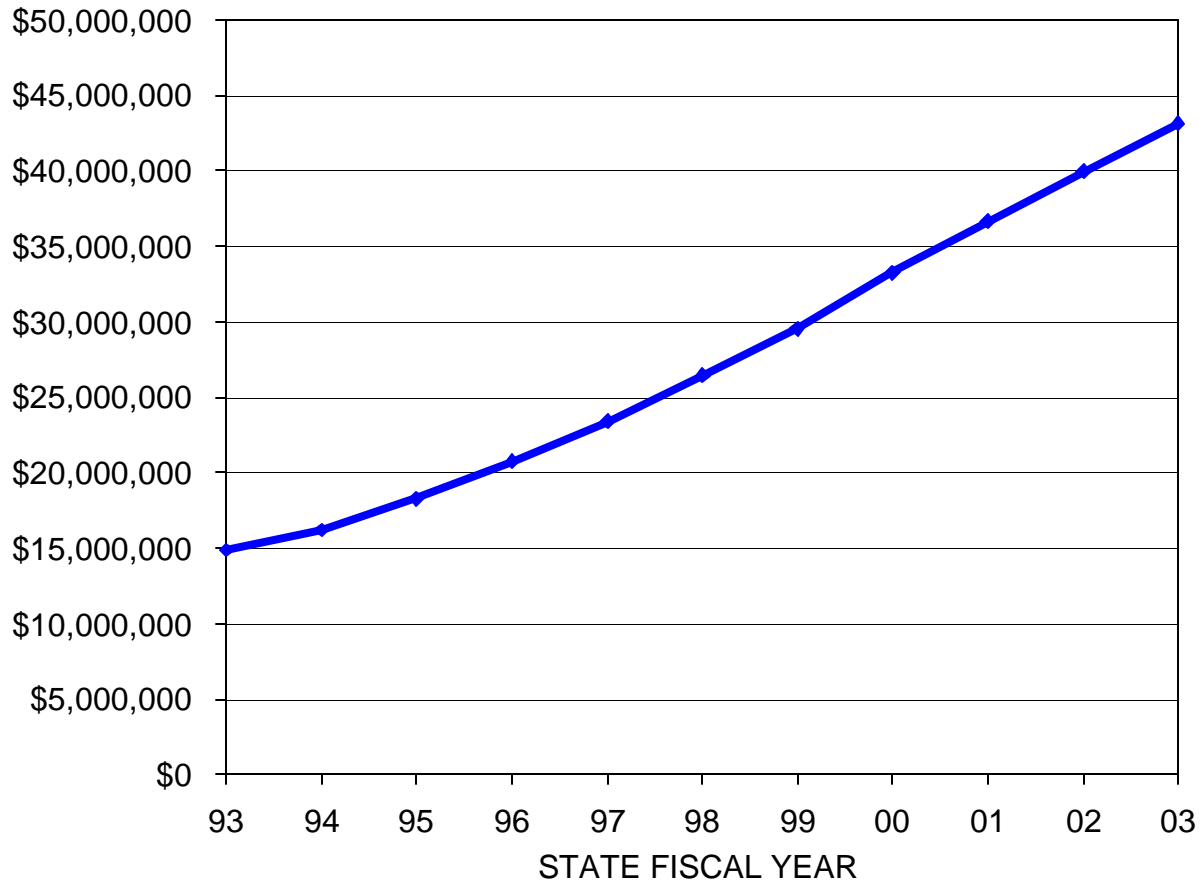
PURE PREMIUM (LOSSES DIVIDED BY POLICIES)



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
93	\$11.67	\$23.25	\$19.87
94	\$22.95	\$35.62	\$32.09
95	\$19.46	\$17.08	\$17.73
96	\$24.53	\$19.01	\$20.45
97	\$13.41	\$17.43	\$16.42
98	\$3.60	\$15.25	\$12.40
99	\$2.14	\$5.69	\$4.88
00	\$8.44	\$8.30	\$8.33
01	\$3.35	\$4.03	\$3.90
02	\$0.26	\$7.31	\$5.95
03	\$2.77	\$25.25	\$21.06

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

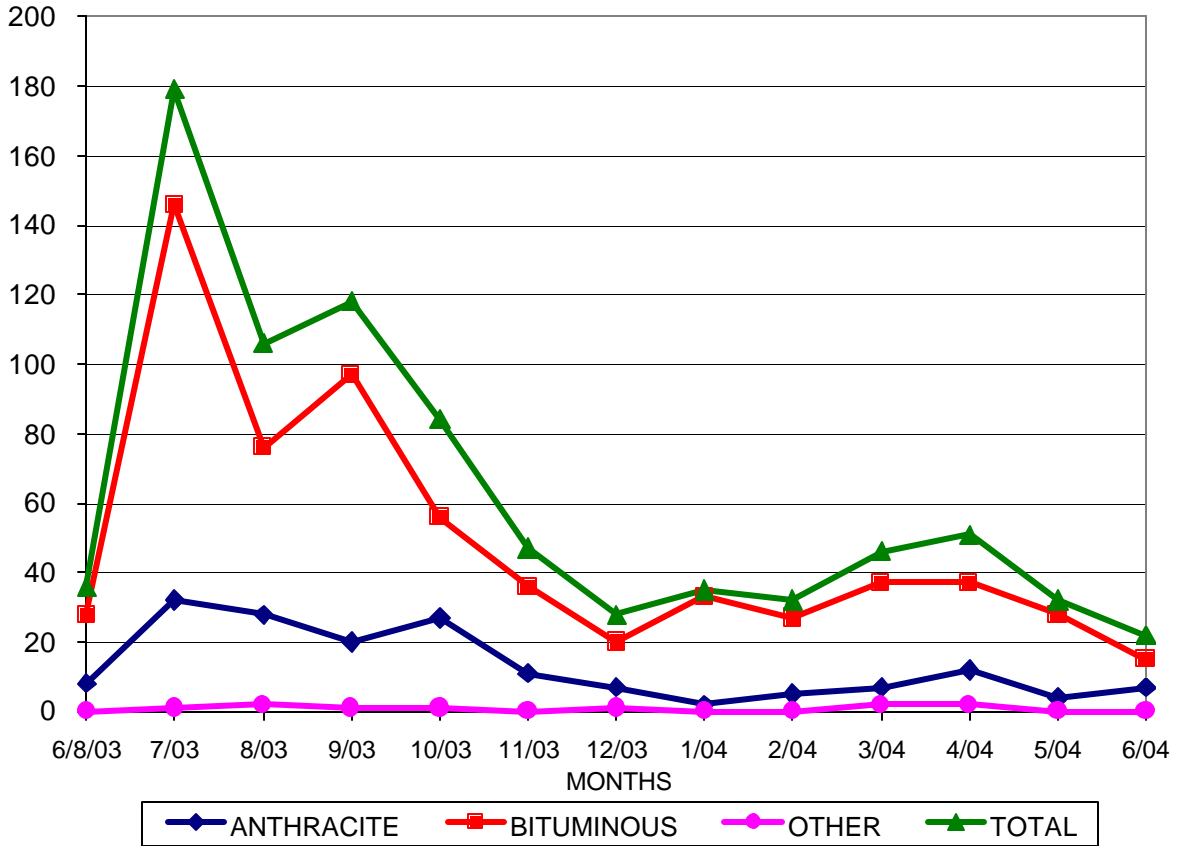
MSI FUND VALUE – CASH AND INVESTMENTS



STATE FISCAL YEAR	CASH AND INVESTMENTS
93	\$14,888,039.73
94	\$16,199,807.92
95	\$18,277,789.96
96	\$20,736,422.78
97	\$23,405,984.09
98	\$26,431,801.15
99	\$29,563,918.16
00	\$33,238,413.69
01	\$36,656,902.93
02	\$39,945,615.55
03	\$43,127,644.40

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

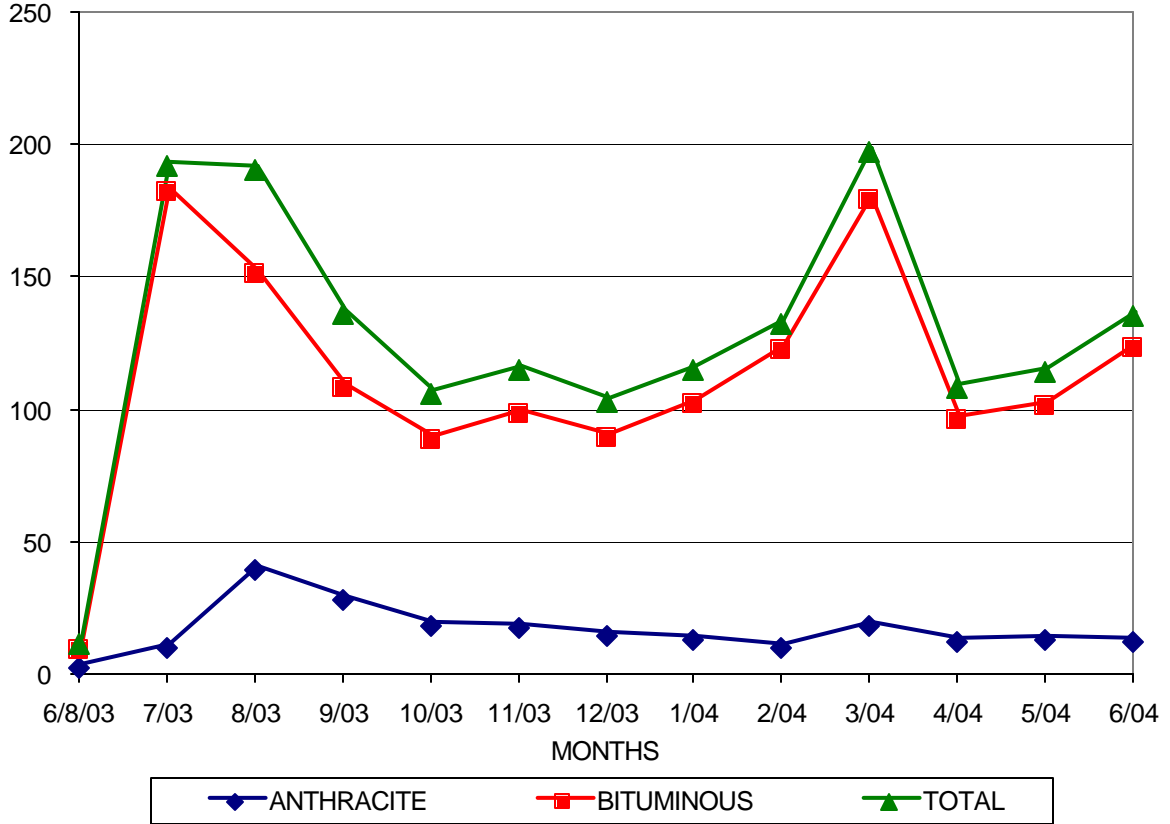
INSURANCE PRODUCER REGISTRATIONS



STATE FISCAL YEAR	NUMBER OF IP REGISTRATIONS ANTHRACITE	NUMBER OF IP REGISTRATIONS BITUMINOUS	NUMBER OF IP REGISTRATIONS OTHER	NUMBER OF REGISTERED IPs TOTAL
6/8/03	8	28	0	36
7/03	32	146	1	179
8/03	28	76	2	106
9/03	20	97	1	118
10/03	27	56	1	84
11/03	11	36	0	47
12/03	7	20	1	28
1/04	2	33	0	35
2/04	5	27	0	32
3/04	7	37	2	46
4/04	12	37	2	51
5/04	4	28	0	32
6/04	7	15	0	22
TOTALS	170	636	10	816

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

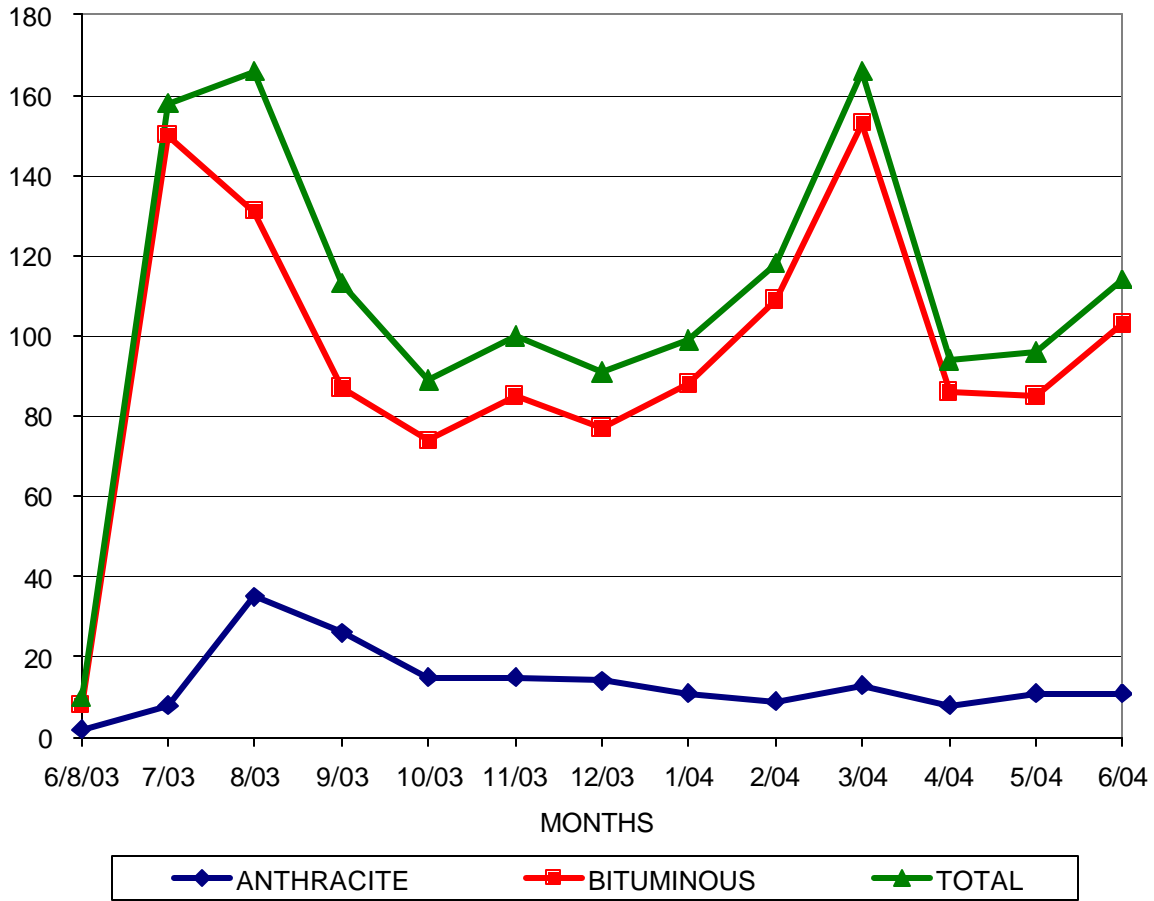
INSURANCE PRODUCER APPLICATIONS



STATE FISCAL YEAR	IP APPLICATIONS RECEIVED ANTHRACITE	IP APPLICATIONS RECEIVED BITUMINOUS	IP APPLICATIONS RECEIVED TOTAL
6/8/03	2	9	11
7/03	10	182	192
8/03	39	151	190
9/03	28	108	136
10/03	18	88	106
11/03	17	98	115
12/03	14	89	103
1/04	13	102	115
2/04	10	122	132
3/04	18	179	197
4/04	12	96	108
5/04	13	101	114
6/04	12	123	135
TOTALS	206	1448	1654

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

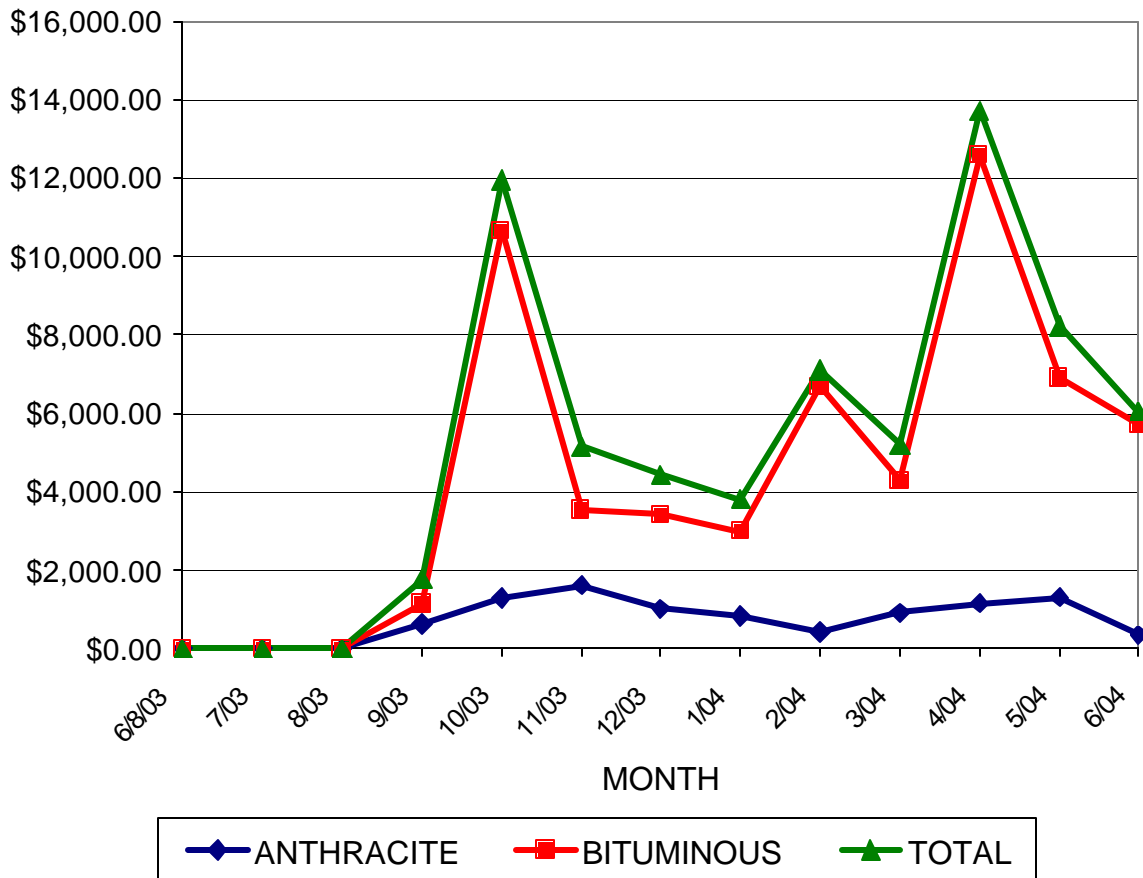
INSURANCE PRODUCER POLICIES



STATE FISCAL YEAR	NEW IP POLICIES ANTHRACITE	NEW IP POLICIES BITUMINOUS	NEW IP POLICIES TOTAL
6/8/03	2	8	10
7/03	8	150	158
8/03	35	131	166
9/03	26	87	113
10/03	15	74	89
11/03	15	85	100
12/03	14	77	91
1/04	11	88	99
2/04	9	109	118
3/04	13	153	166
4/04	8	86	94
5/04	11	85	96
6/04	11	103	114
TOTALS	178	1236	1414

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

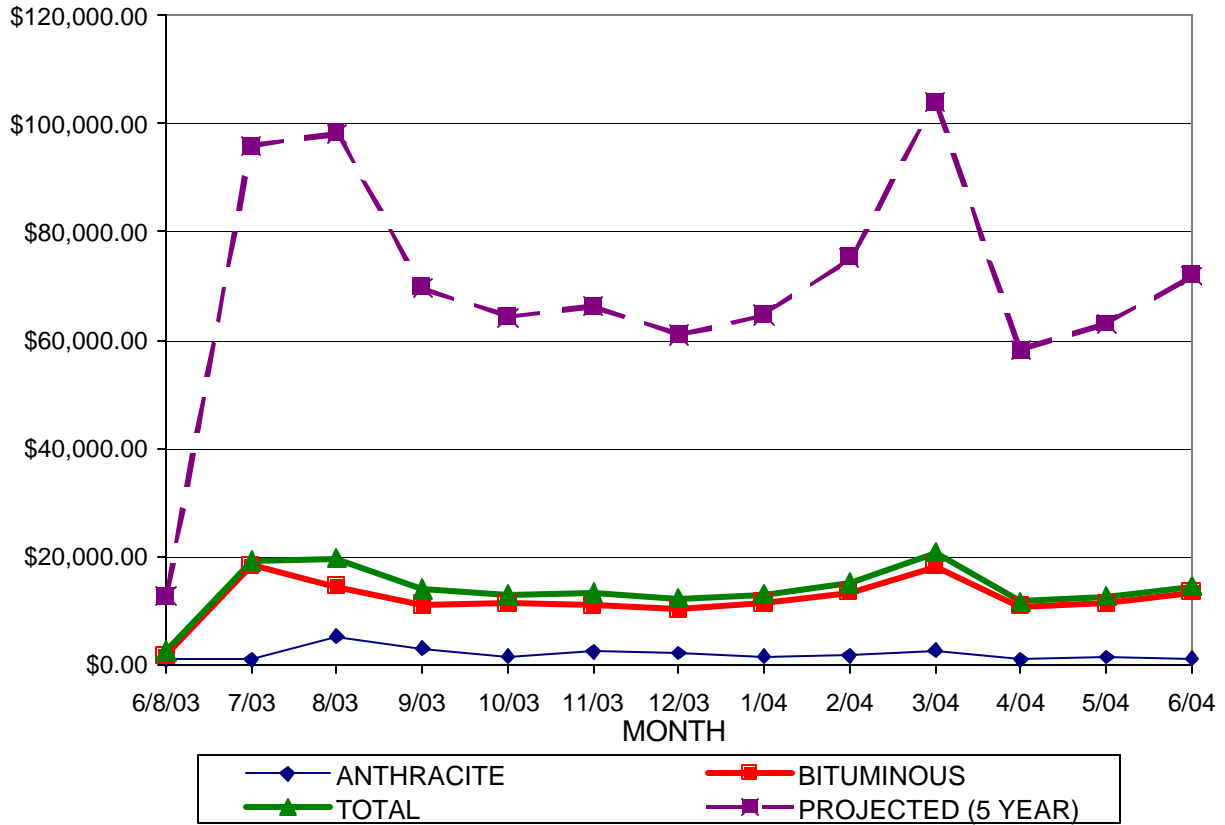
INSURANCE PRODUCER COMMISSIONS PAID



STATE FISCAL YEAR	COMMISSION PAID ANTHRACITE	COMMISSION PAID BITUMINOUS	COMMISSION PAID TOTAL
6/8/03	\$0.00	\$0.00	\$0.00
7/03	\$0.00	\$0.00	\$0.00
8/03	\$0.00	\$0.00	\$0.00
9/03	\$626.00	\$1,141.06	\$1,767.06
10/03	\$1,300.14	\$10,654.46	\$11,954.60
11/03	\$1,622.67	\$3,532.96	\$5,155.63
12/03	\$1,022.51	\$3,423.43	\$4,445.94
1/04	\$828.75	\$2,989.20	\$3,817.95
2/04	\$424.96	\$6,674.92	\$7,099.88
3/04	\$917.80	\$4,279.66	\$5,197.46
4/04	\$1,147.54	\$12,576.22	\$13,723.76
5/04	\$1,315.48	\$6,911.00	\$8,226.48
6/04	\$351.10	\$5,706.68	\$6,057.78
TOTALS	\$9,556.95	\$57,889.59	\$67,446.54

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

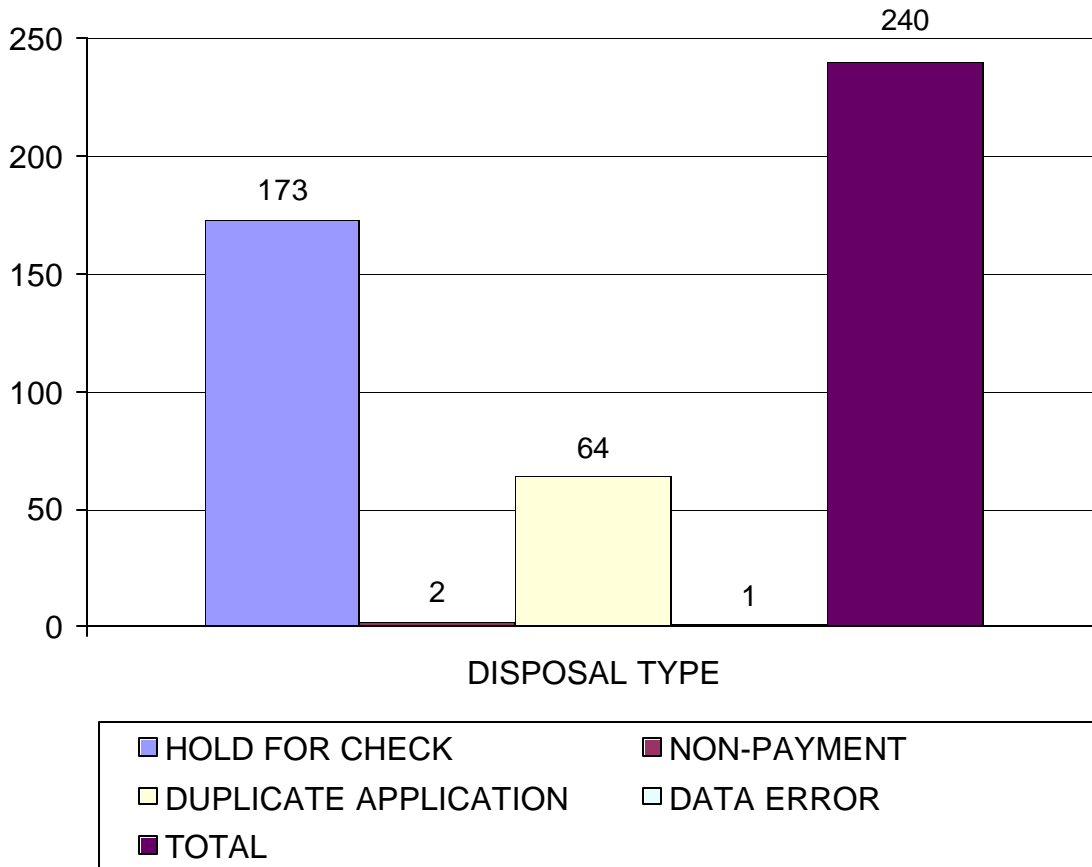
INSURANCE PRODUCER PREMIUMS



STATE FISCAL YEAR	IP PREMIUMS PAID ANTHRACITE	IP PREMIUMS PAID BITUMINOUS	IP PREMIUMS PAID TOTAL	PREMIUMS PROJECTED
6/8/03	\$904.50	\$1,634.52	\$2,539.02	\$12,695.10
7/03	\$876.21	\$18,293.19	\$19,169.40	\$95,847.00
8/03	\$5,220.90	\$14,414.95	\$19,635.85	\$98,179.25
9/03	\$2,975.44	\$10,963.69	\$13,939.13	\$69,695.65
10/03	\$1,531.64	\$11,309.83	\$12,841.47	\$64,207.35
11/03	\$2,335.38	\$10,927.17	\$13,262.55	\$66,312.75
12/03	\$2,107.73	\$10,080.39	\$12,188.12	\$60,940.60
1/04	\$1,501.14	\$11,430.93	\$12,932.07	\$64,660.35
2/04	\$1,647.88	\$13,404.07	\$15,051.95	\$75,259.75
3/04	\$2,603.45	\$18,179.54	\$20,782.99	\$103,914.95
4/04	\$873.66	\$10,745.26	\$11,618.92	\$58,094.60
5/04	\$1,371.10	\$11,238.32	\$12,609.42	\$63,047.10
6/04	\$1,118.13	\$13,274.02	\$14,392.15	\$71,960.75
TOTALS	\$25,067.16	\$155,895.88	\$180,963.04	\$904,815.20

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

APPLICATION DISPOSAL CODES



Request Disposal Code	Count
HOLD FOR CHECK	173
NON-PAYMENT	2
DUPLICATE APPLICATION	64
DATA ERROR	1
TOTAL	240