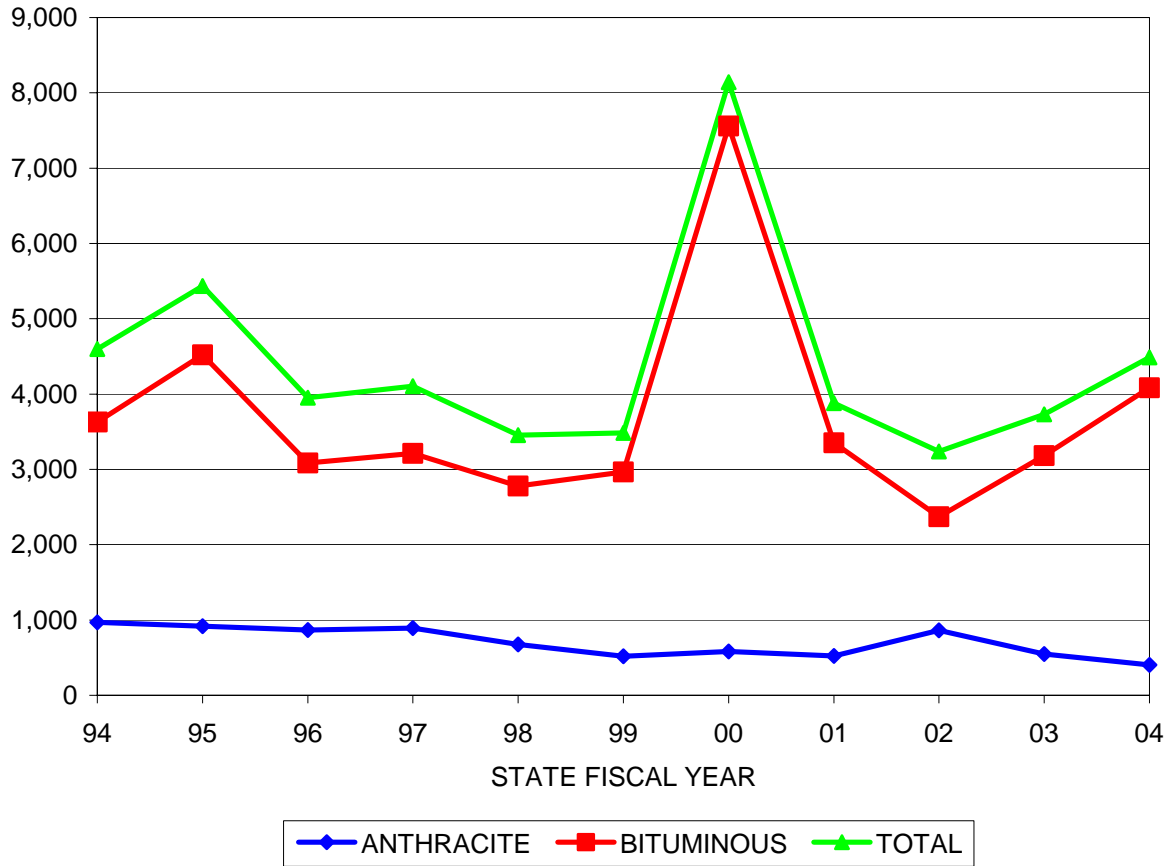


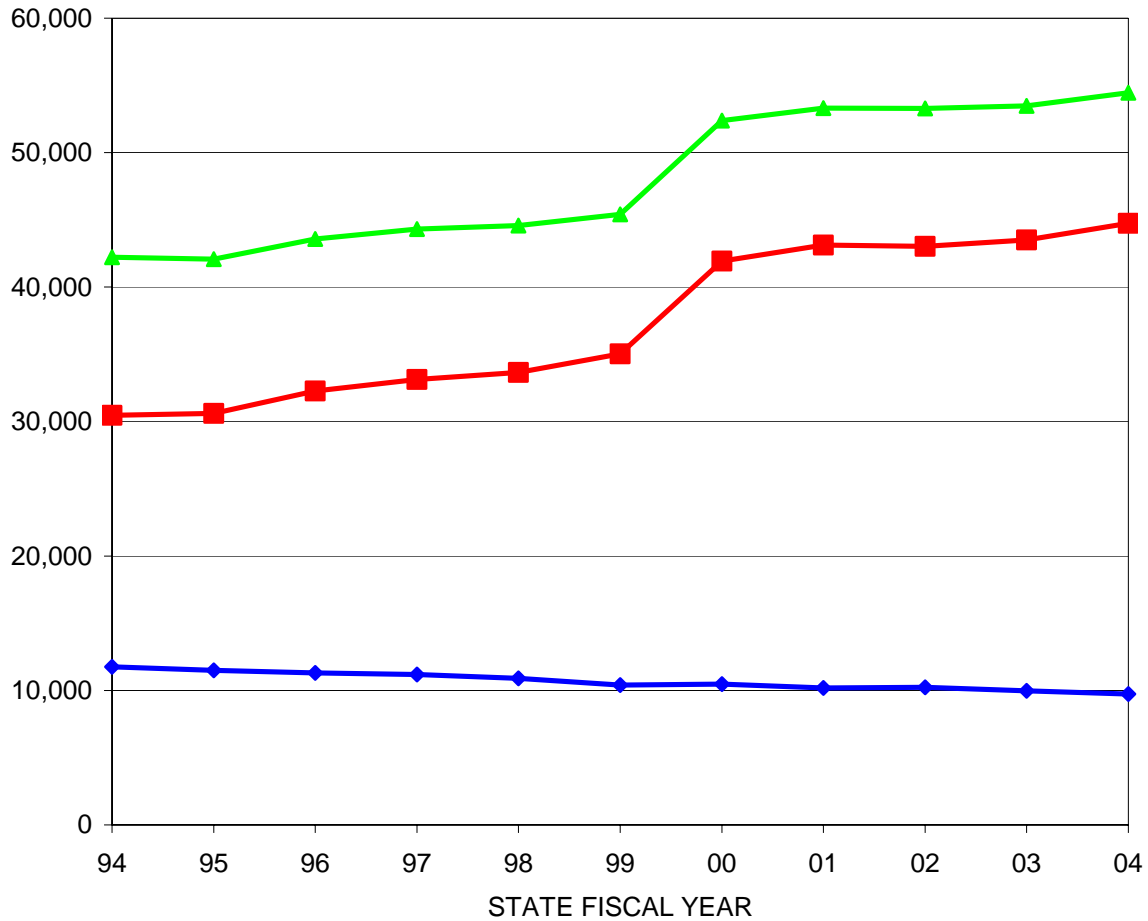
**MINE SUBSIDENCE INSURANCE FUND
OPERATIONAL AND FINANCIAL PERFORMANCE**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
APPLICATIONS FOR INSURANCE**



STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED
94	970	3627	4597
95	916	4520	5436
96	866	3087	3953
97	892	3214	4106
98	677	2779	3456
99	520	2966	3486
00	583	7558	8141
01	524	3354	3878
02	864	2373	3237
03	550	3183	3733
04	403	4084	4487

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE POLICIES IN FORCE**

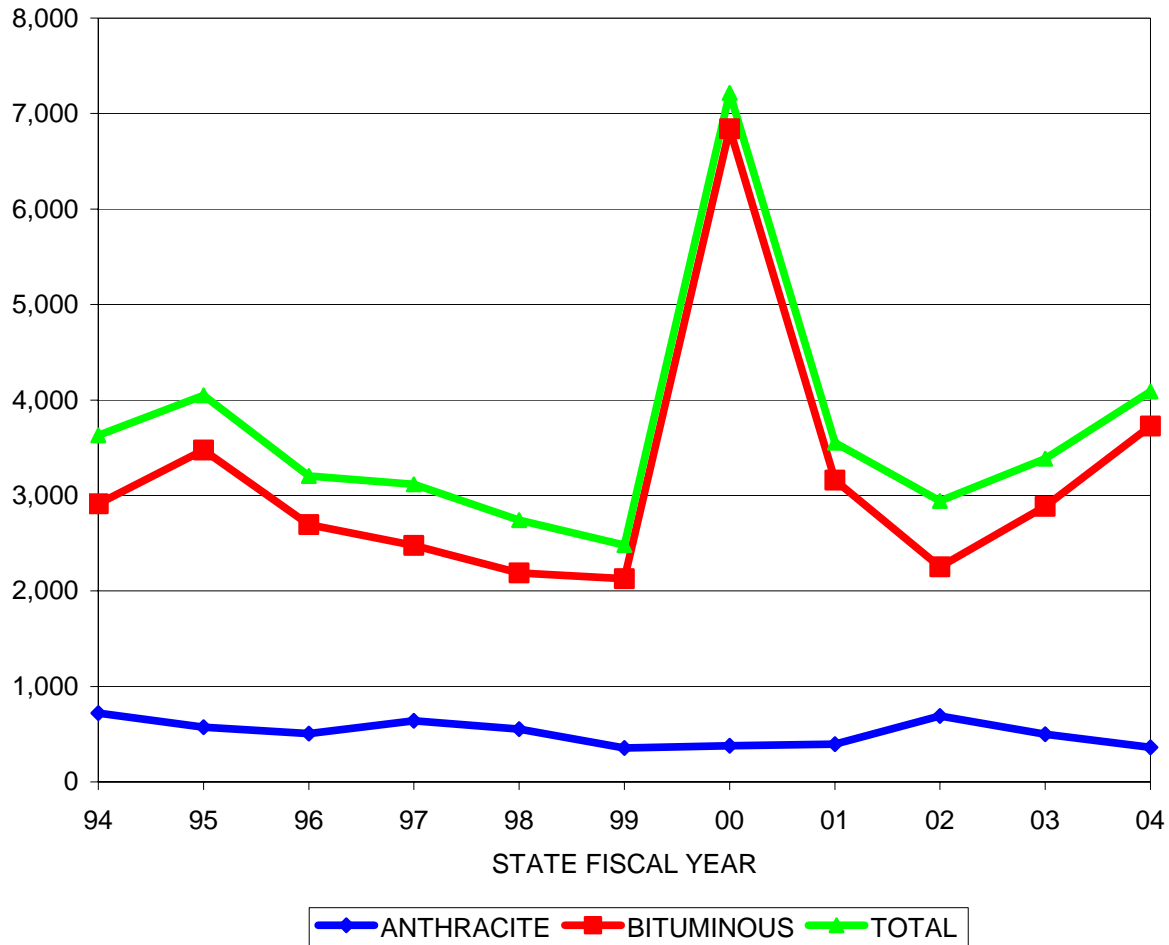


◆ ANTHRACITE ■ BITUMINOUS ▲ TOTAL

STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
94	11769	30455	42224
95	11487	30596	42083
96	11311	32278	43589
97	11196	33123	44319
98	10910	33664	44574
99	10398	35022	45420
00	10464	41931	52395
01	10187	43122	53309
02	10242	43038	53280
03	9971	43516	53487
04	9624	45125	54749

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

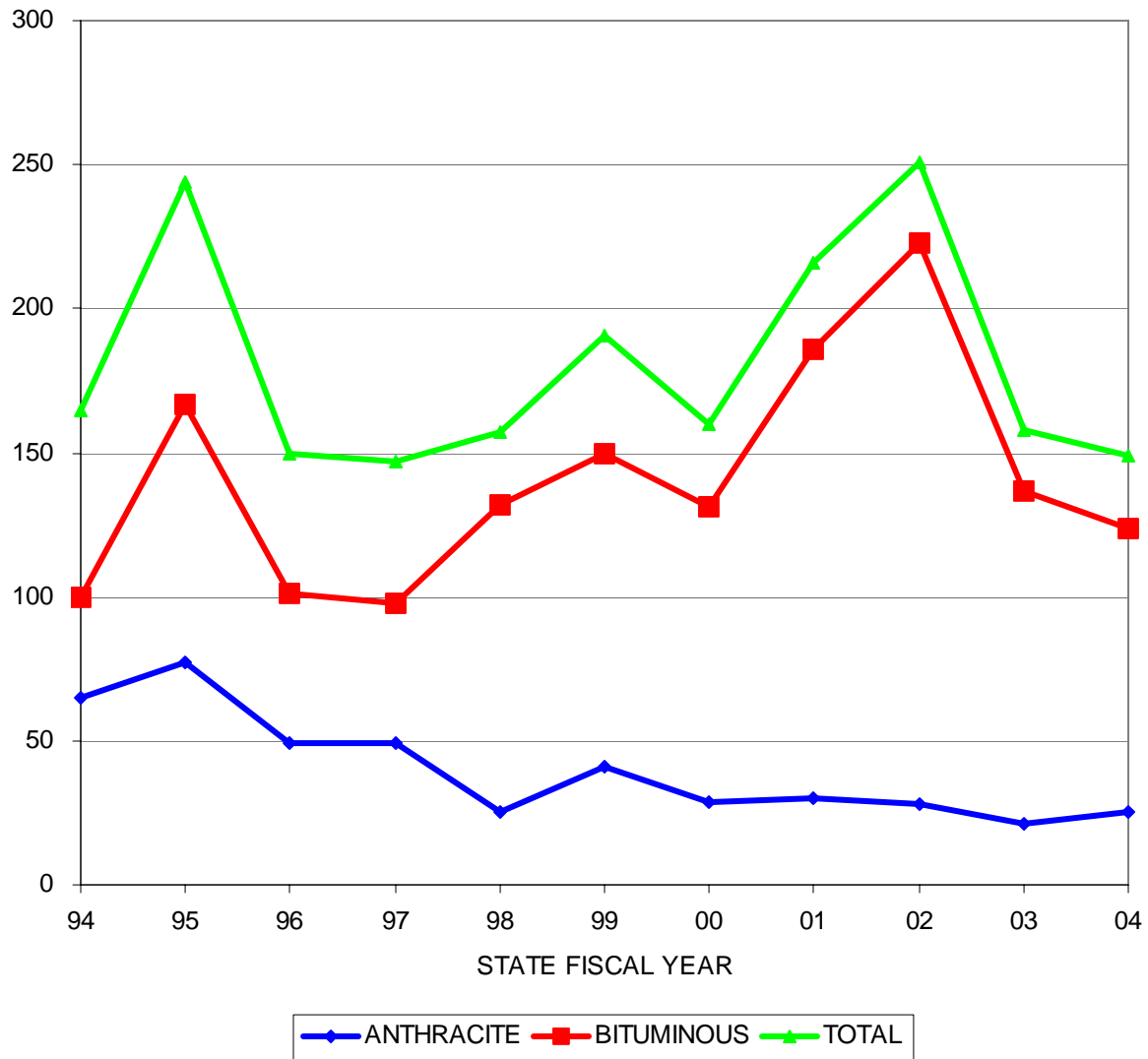
NEW INSURANCE POLICIES



STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES
94	719	2911	3630
95	573	3474	4047
96	507	2696	3203
97	641	2476	3117
98	554	2189	2743
99	354	2127	2481
00	378	6839	7217
01	395	3159	3554
02	690	2253	2943
03	498	2887	3385
04	373	3763	4136

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

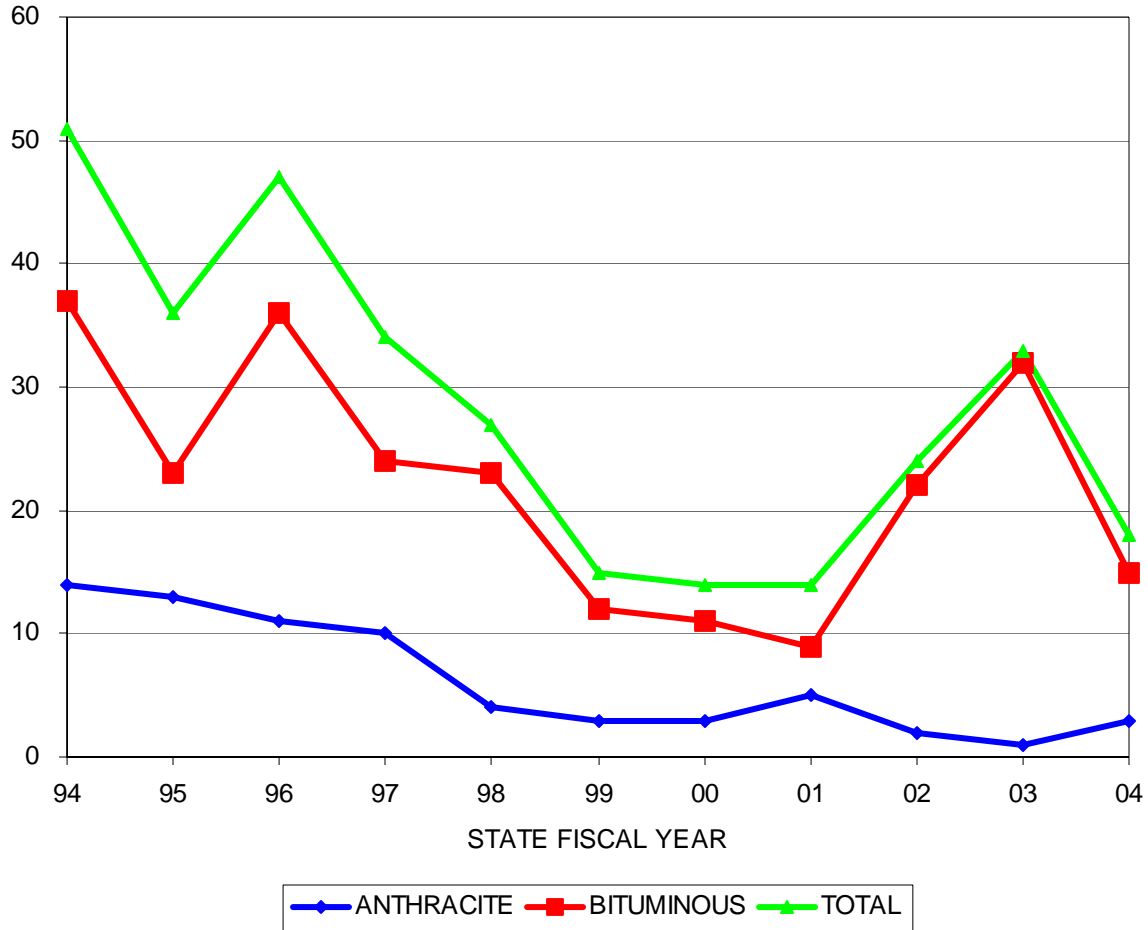
FILED CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
94	65	100	165
95	77	167	244
96	49	101	150
97	49	98	147
98	25	132	157
99	41	150	191
00	29	131	160
01	30	186	216
02	28	223	251
03	21	137	158
04	25	124	149

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

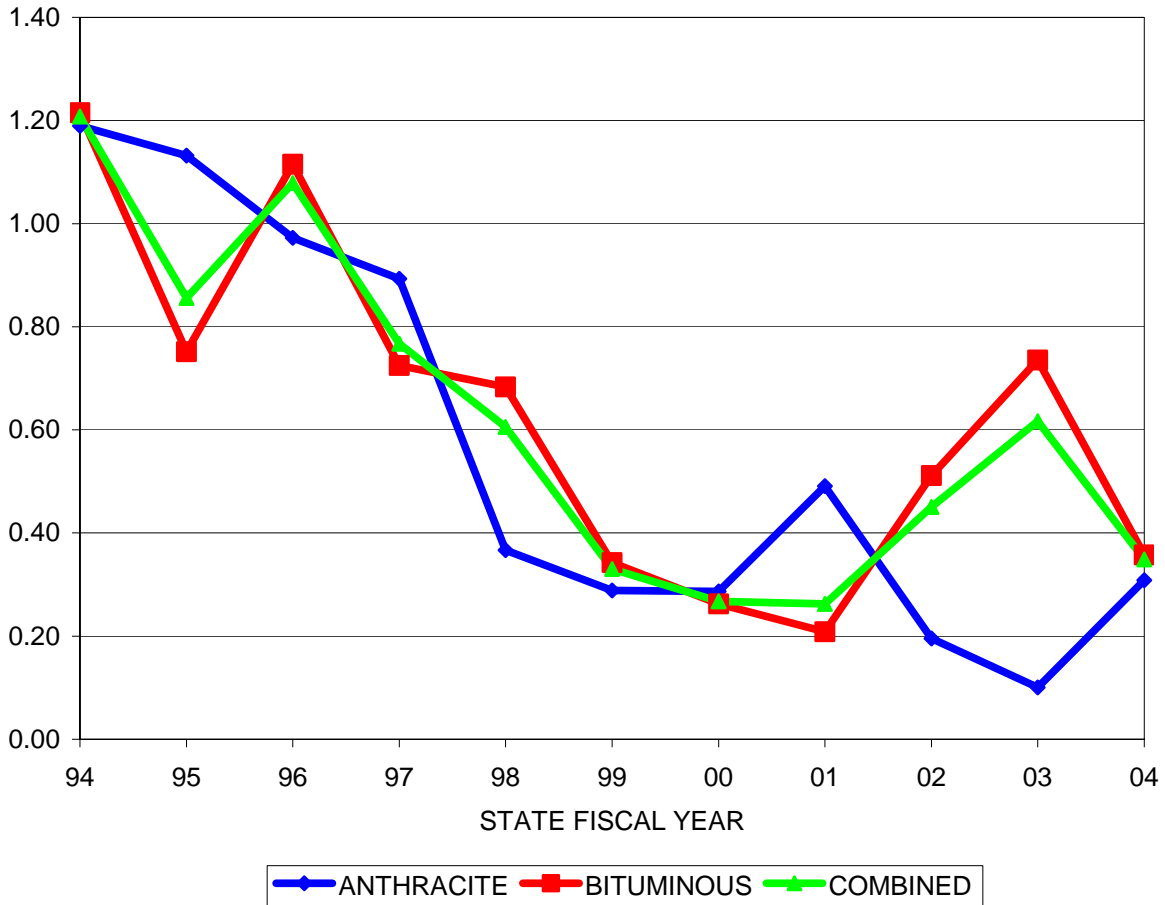
PAID CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
94	14	37	51
95	13	23	36
96	11	36	47
97	10	24	34
98	4	23	27
99	3	12	15
00	3	11	14
01	5	9	14
02	2	22	24
03	1	32	33
04	3	16	19

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

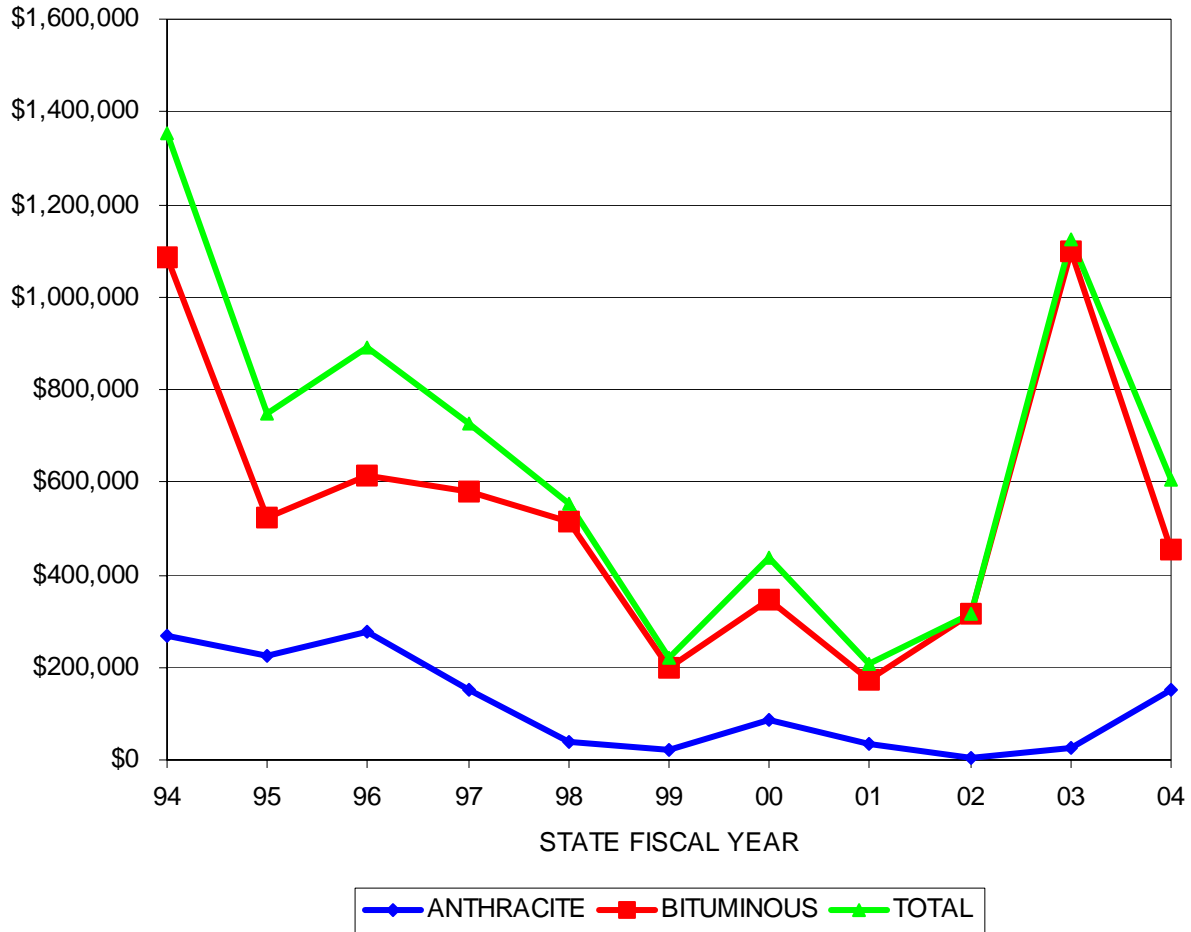
PAID CLAIMS PER 1000 POLICIES



STATE FISCAL YEAR	ANTHRACITE CLAIMS/1000 POLICIES	BITUMINOUS CLAIMS/1000 POLICIES	COMBINED CLAIMS/1000 POLICIES
94	1.1896	1.2149	1.2078
95	1.1317	0.7517	0.8555
96	0.9725	1.1153	1.0783
97	0.8932	0.7246	0.7672
98	0.3666	0.6832	0.6057
99	0.2885	0.3426	0.3303
00	0.2867	0.2623	0.2672
01	0.4908	0.2087	0.2626
02	0.1953	0.5112	0.4505
03	0.1003	0.7354	0.6170
04	0.3117	0.3546	0.3470

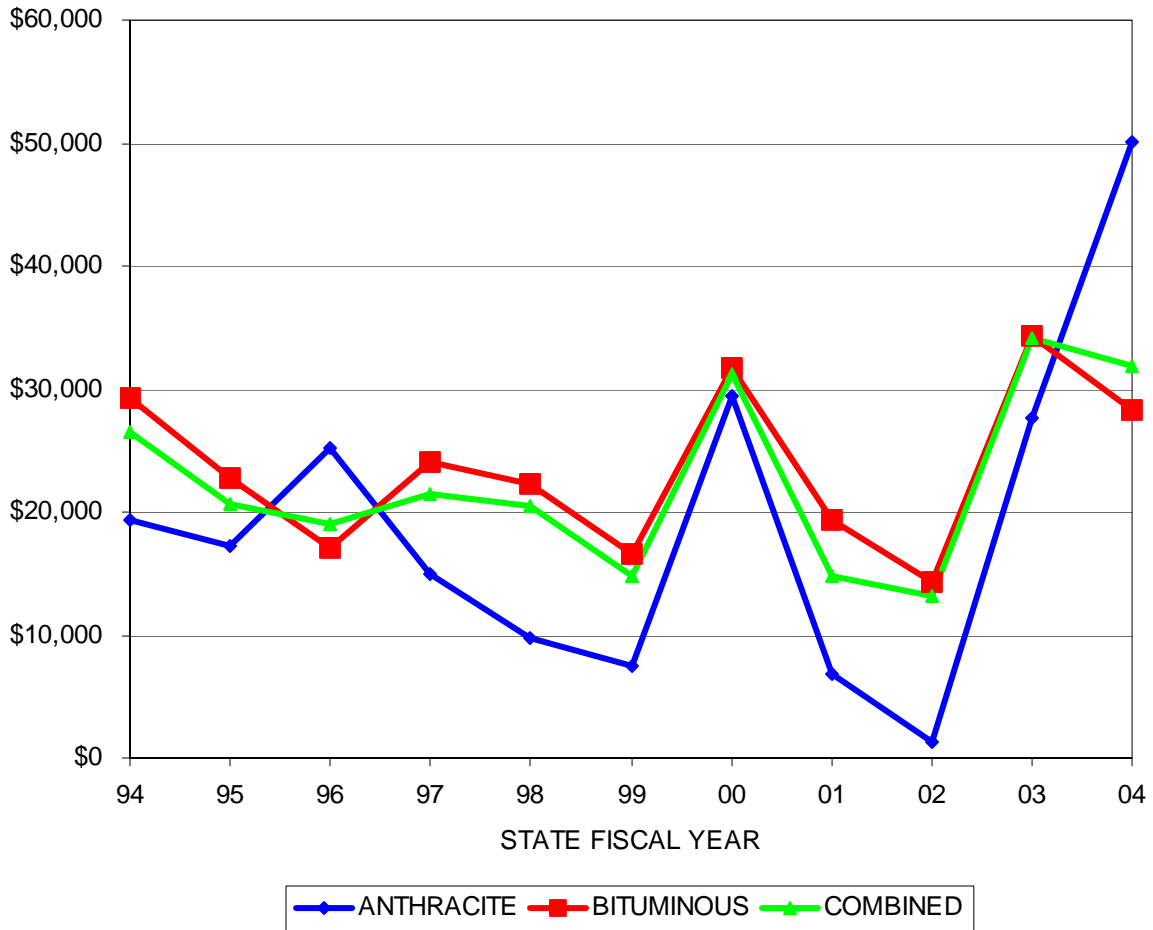
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

VALUE OF PAID CLAIMS



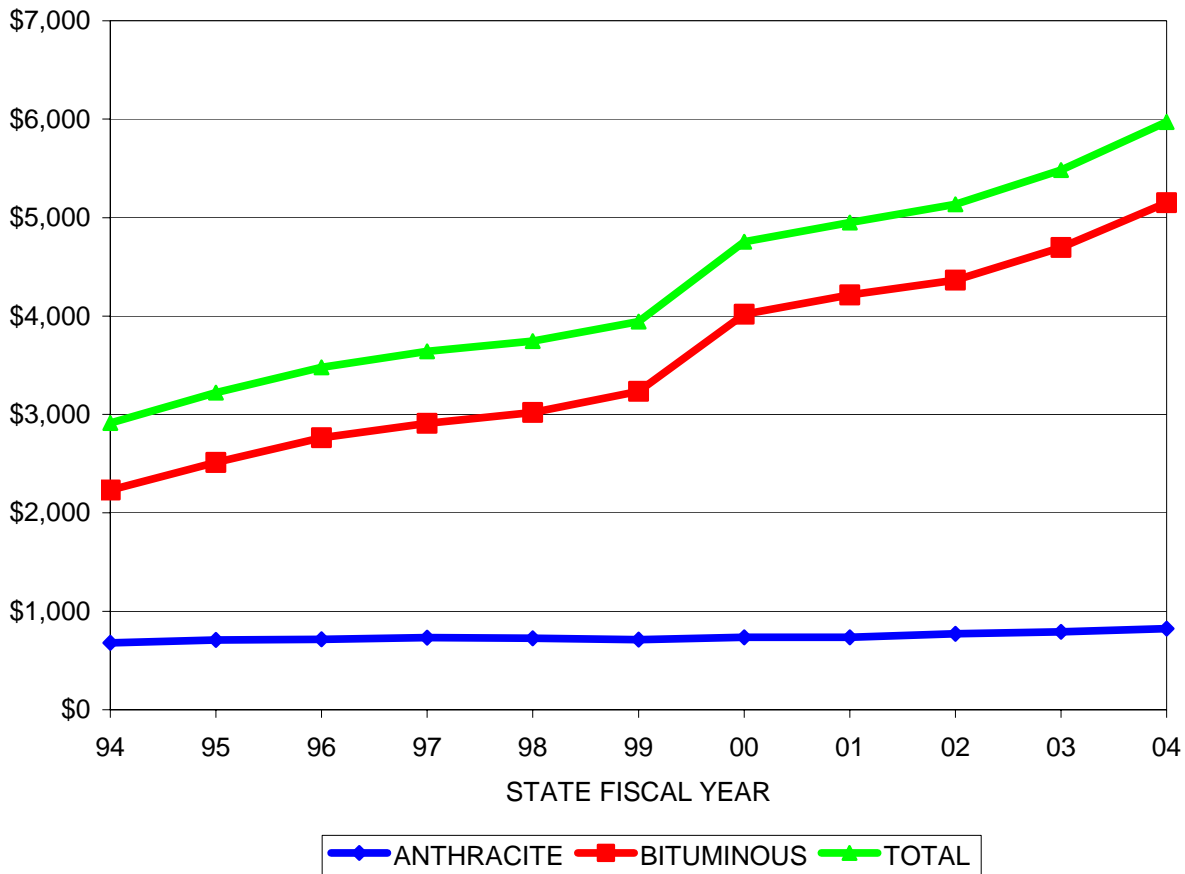
STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
94	\$270,101.25	\$1,084,827.02	\$1,354,928.27
95	\$223,558.13	\$522,440.00	\$745,998.13
96	\$277,491.78	\$613,690.25	\$891,182.03
97	\$150,097.39	\$577,451.68	\$727,549.07
98	\$39,272.00	\$513,515.00	\$552,787.00
99	\$22,201.92	\$199,230.00	\$221,431.92
00	\$88,367.40	\$347,999.00	\$436,366.40
01	\$34,112.26	\$173,950.24	\$208,062.50
02	\$2,656.10	\$314,472.85	\$317,128.95
03	\$27,606.00	\$1,098,606.38	\$1,126,212.38
04	\$150,475.00	\$453,704.00	\$604,179.00

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
AVERAGE VALUE OF A PAID CLAIM**



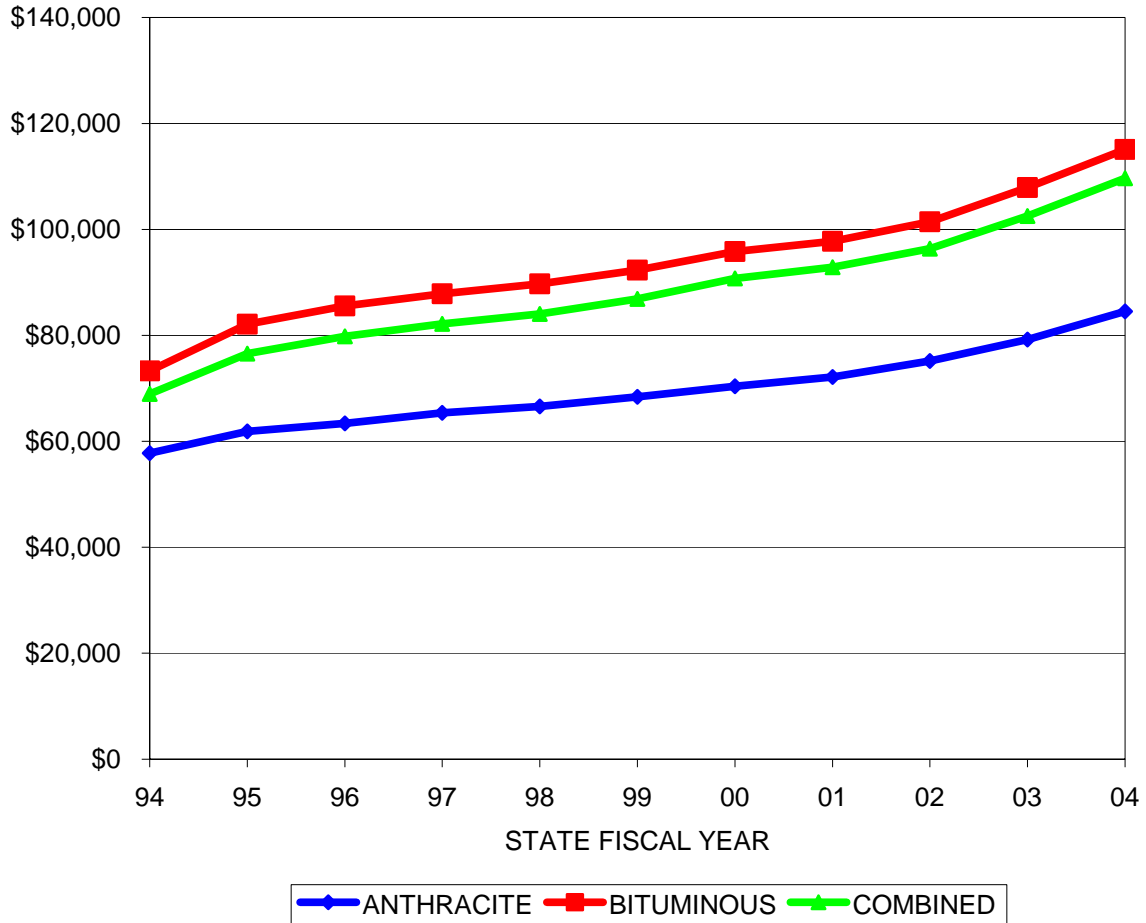
STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
94	\$19,292.95	\$29,319.65	\$26,567.22
95	\$17,196.78	\$22,714.78	\$20,722.17
96	\$25,226.53	\$17,046.95	\$18,961.32
97	\$15,009.74	\$24,060.49	\$21,398.50
98	\$9,818.00	\$22,326.74	\$20,473.59
99	\$7,400.64	\$16,602.50	\$14,762.13
00	\$29,455.80	\$31,636.27	\$31,169.03
01	\$6,822.45	\$19,327.80	\$14,861.61
02	\$1,328.05	\$14,294.22	\$13,213.71
03	\$27,606.00	\$34,331.45	\$34,127.65
04	\$50,158.33	\$28,356.50	\$31,798.89

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
UNDERWRITTEN VALUE OF INSURANCE COVERAGE (IN MILLIONS)**



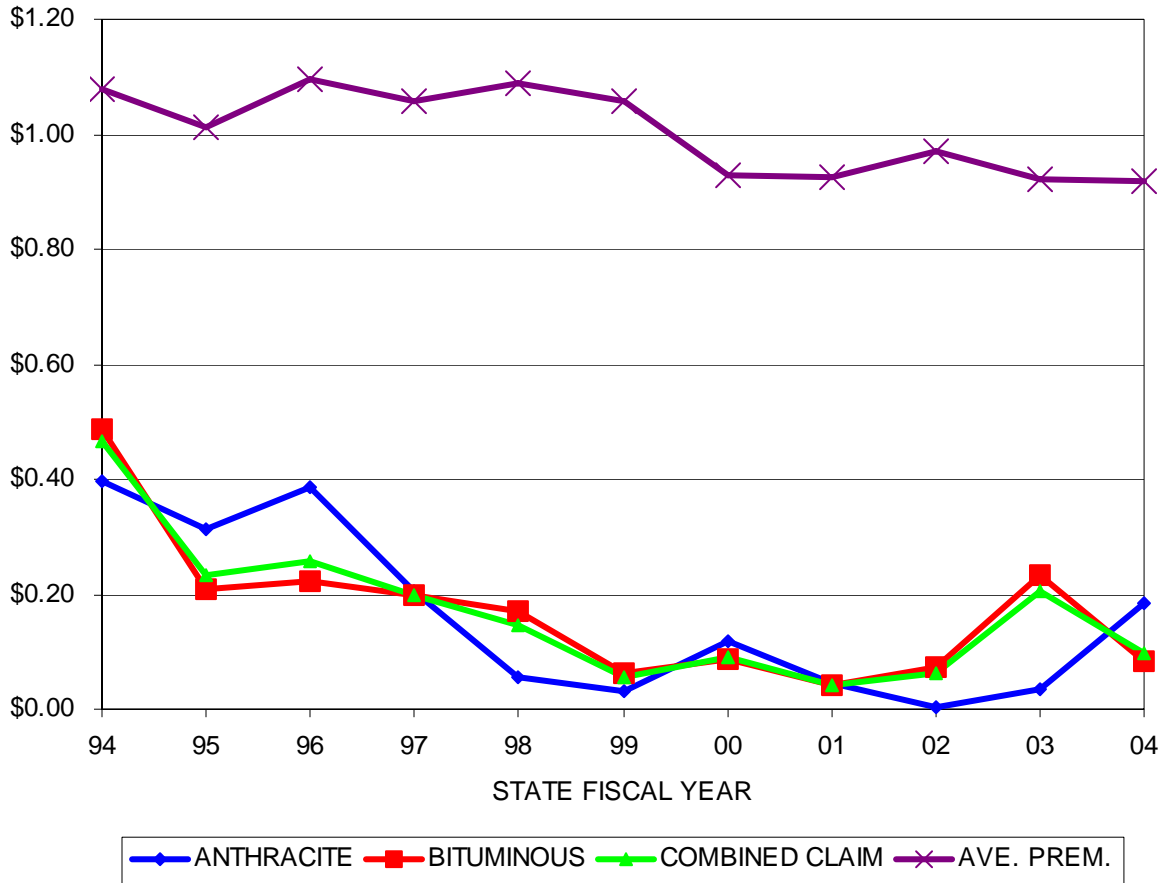
STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
94	\$679.944	\$2,231.484	\$2,911.428
95	\$710.871	\$2,512.044	\$3,222.915
96	\$717.003	\$2,761.790	\$3,478.793
97	\$731.719	\$2,909.255	\$3,640.974
98	\$726.459	\$3,019.813	\$3,746.272
99	\$711.401	\$3,234.002	\$3,945.403
00	\$736.796	\$4,017.441	\$4,754.237
01	\$734.874	\$4,215.864	\$4,950.738
02	\$769.725	\$4,365.064	\$5,134.789
03	\$789.676	\$4,694.735	\$5,484.411
04	\$822.143	\$5,150.114	\$5,972.257

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
AVERAGE UNDERWRITTEN VALUE OF AN INSURANCE POLICY**



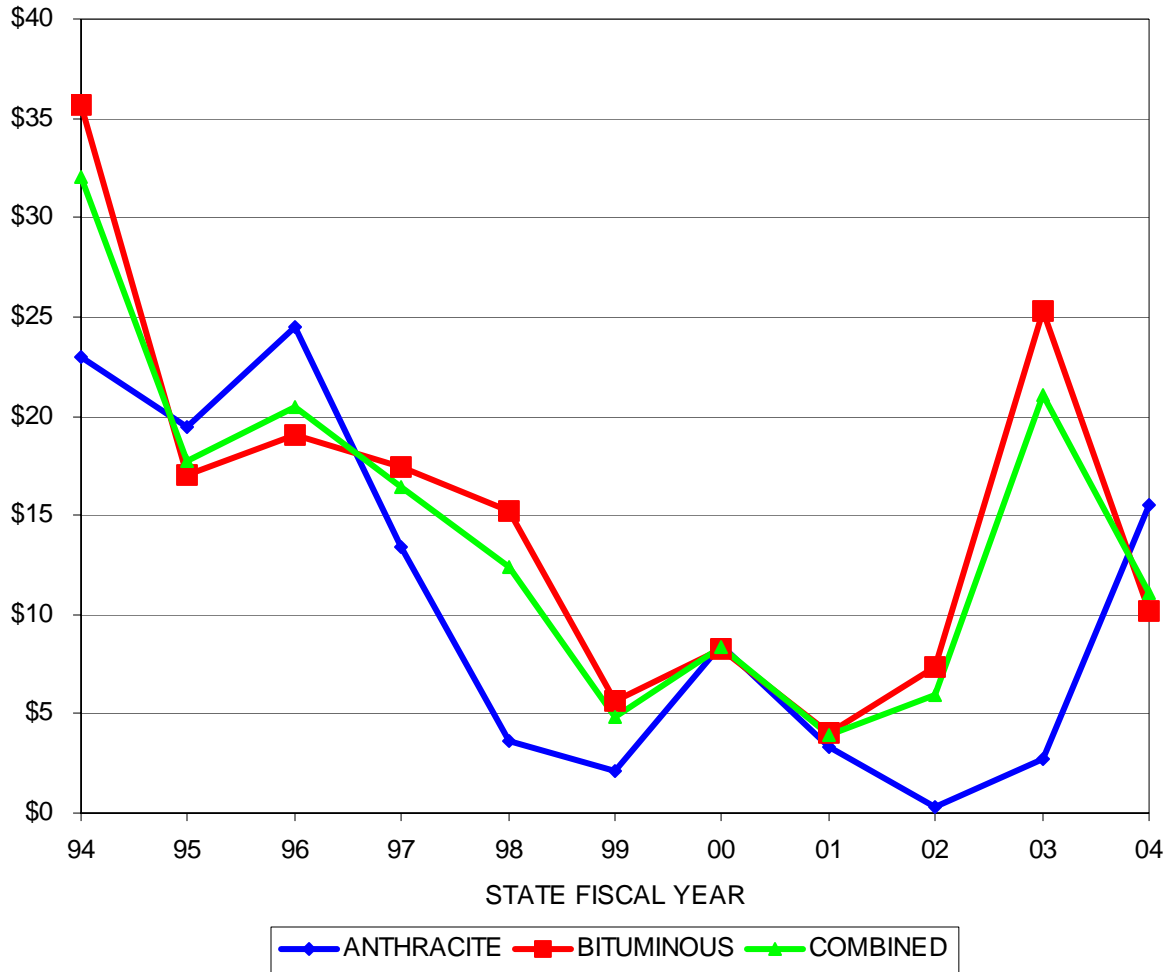
STATE FISCAL YEAR	ANTHRACITE AVERAGE UNDERWRITTEN VALUE	BITUMINOUS AVERAGE UNDERWRITTEN VALUE	COMBINED AVERAGE UNDERWRITTEN VALUE
94	\$57,774.15	\$73,271.52	\$68,951.97
95	\$61,884.83	\$82,103.67	\$76,584.73
96	\$63,389.89	\$85,562.61	\$79,808.97
97	\$65,355.39	\$87,831.87	\$82,153.79
98	\$66,586.53	\$89,704.52	\$84,046.13
99	\$68,417.10	\$92,342.01	\$86,864.88
00	\$70,412.46	\$95,810.76	\$90,738.37
01	\$72,138.41	\$97,765.97	\$92,868.71
02	\$75,153.78	\$101,423.49	\$96,373.67
03	\$79,197.27	\$107,885.26	\$102,537.27
04	\$85,426.33	\$114,129.95	\$109,084.31

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE	BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE	COMBINED \$ CLAIMS PER \$1,000 COVERAGE	AVERAGE PREMIUM PER \$1,000 COVERAGE
94	\$0.40	\$0.49	\$0.47	\$1.08
95	\$0.31	\$0.21	\$0.23	\$1.01
96	\$0.39	\$0.22	\$0.26	\$1.10
97	\$0.21	\$0.20	\$0.20	\$1.06
98	\$0.05	\$0.17	\$0.15	\$1.09
99	\$0.03	\$0.06	\$0.06	\$1.06
00	\$0.12	\$0.09	\$0.09	\$0.93
01	\$0.05	\$0.04	\$0.04	\$0.93
02	\$0.00	\$0.07	\$0.06	\$0.97
03	\$0.03	\$0.23	\$0.21	\$0.92
04	\$0.18	\$0.09	\$0.10	\$0.92

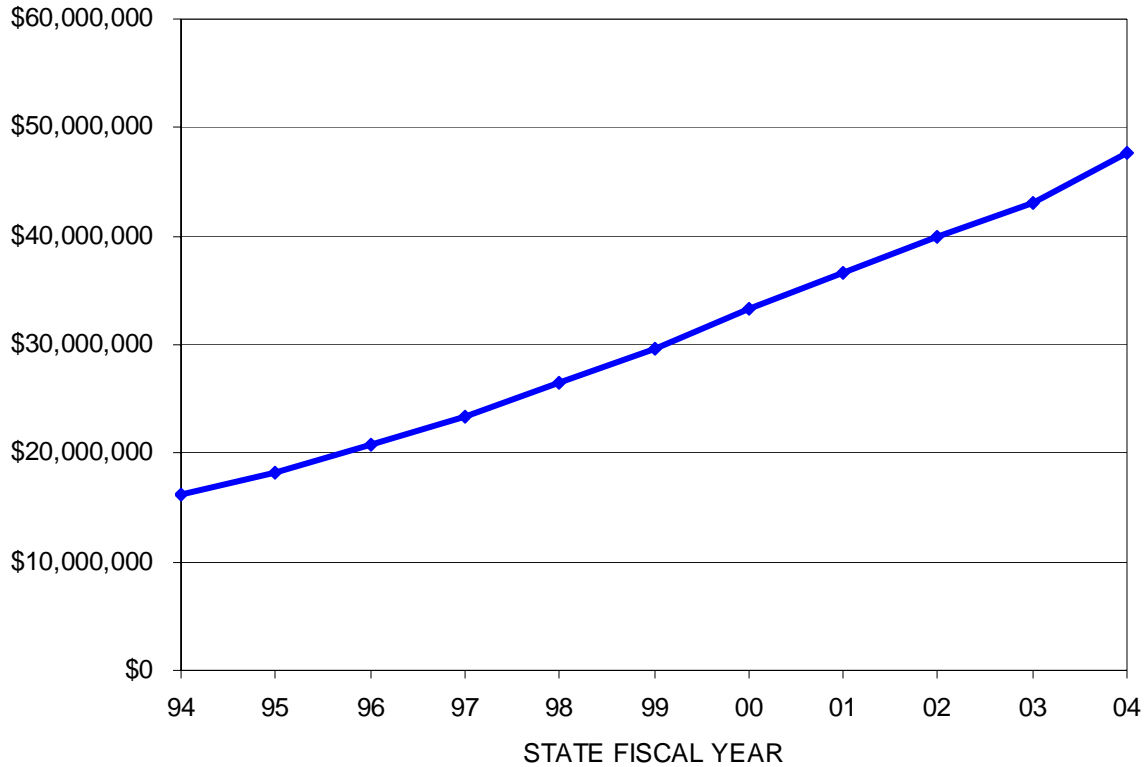
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
PURE PREMIUM (LOSSES DIVIDED BY POLICIES)**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
94	\$22.95	\$35.62	\$32.09
95	\$19.46	\$17.08	\$17.73
96	\$24.53	\$19.01	\$20.45
97	\$13.41	\$17.43	\$16.42
98	\$3.60	\$15.25	\$12.40
99	\$2.14	\$5.69	\$4.88
00	\$8.44	\$8.30	\$8.33
01	\$3.35	\$4.03	\$3.90
02	\$0.26	\$7.31	\$5.95
03	\$2.77	\$25.25	\$21.06
04	\$15.64	\$10.05	\$11.04

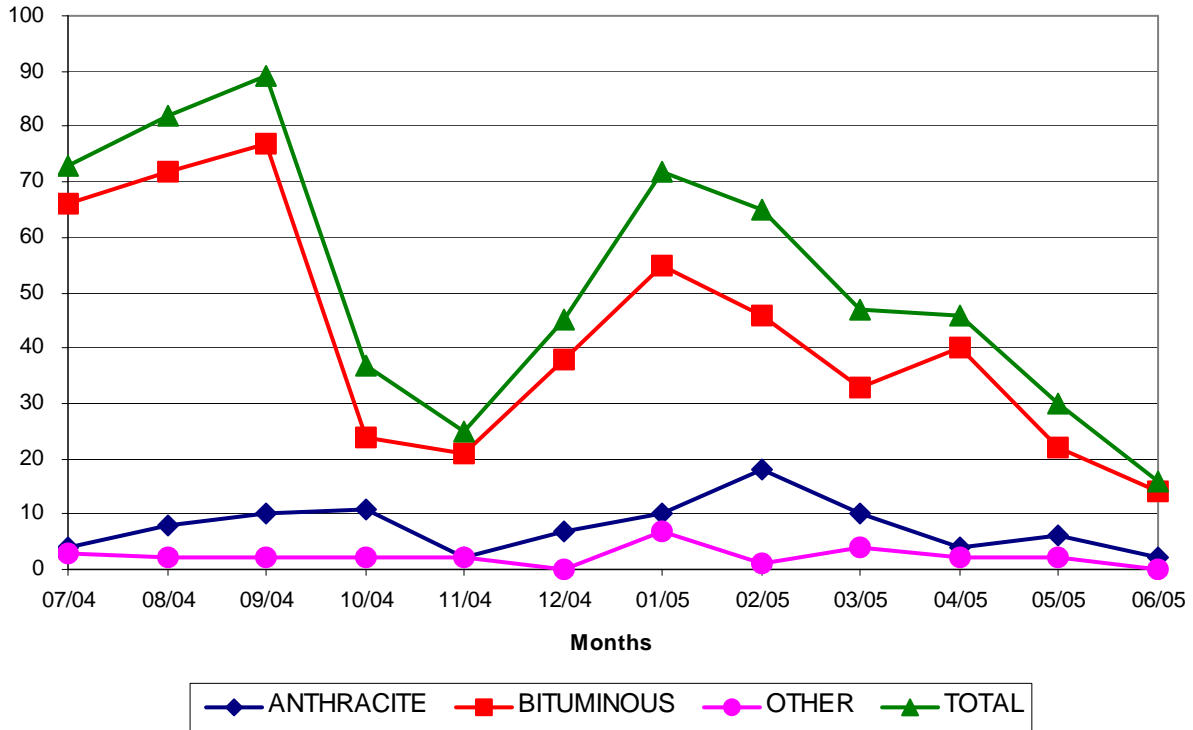
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

MSI FUND VALUE – CASH AND INVESTMENTS



STATE FISCAL YEAR	CASH AND INVESTMENTS
94	\$16,199,807.92
95	\$18,277,789.96
96	\$20,736,422.78
97	\$23,405,984.09
98	\$26,431,801.15
99	\$29,563,918.16
00	\$33,238,413.69
01	\$36,656,902.93
02	\$39,945,615.55
03	\$43,127,644.40
04	\$47,644,940.54

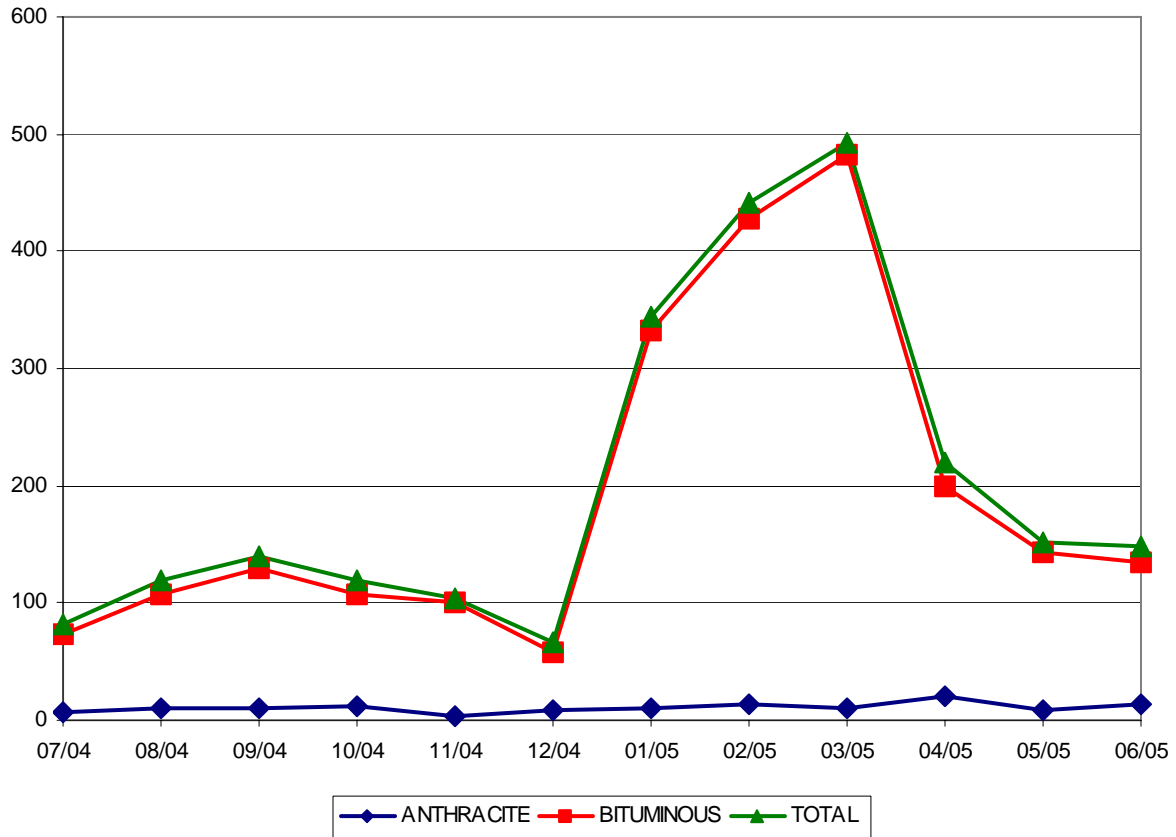
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER REGISTRATIONS**



STATE FISCAL YEAR	NUMBER OF IP REGISTRATIONS ANTHRACITE	NUMBER OF IP REGISTRATIONS BITUMINOUS	NUMBER OF IP REGISTRATIONS OTHER	NUMBER OF REGISTERED Ips TOTAL
07/04	4	66	3	73
08/04	8	72	2	82
09/04	10	77	2	89
10/04	11	24	2	37
11/04	2	21	2	25
12/04	7	38	0	45
01/05	10	55	7	72
02/05	18	46	1	65
03/05	10	33	4	47
04/05	4	40	2	46
05/05	6	22	2	30
06/05	2	14	0	16
TOTALS	92	508	27	627

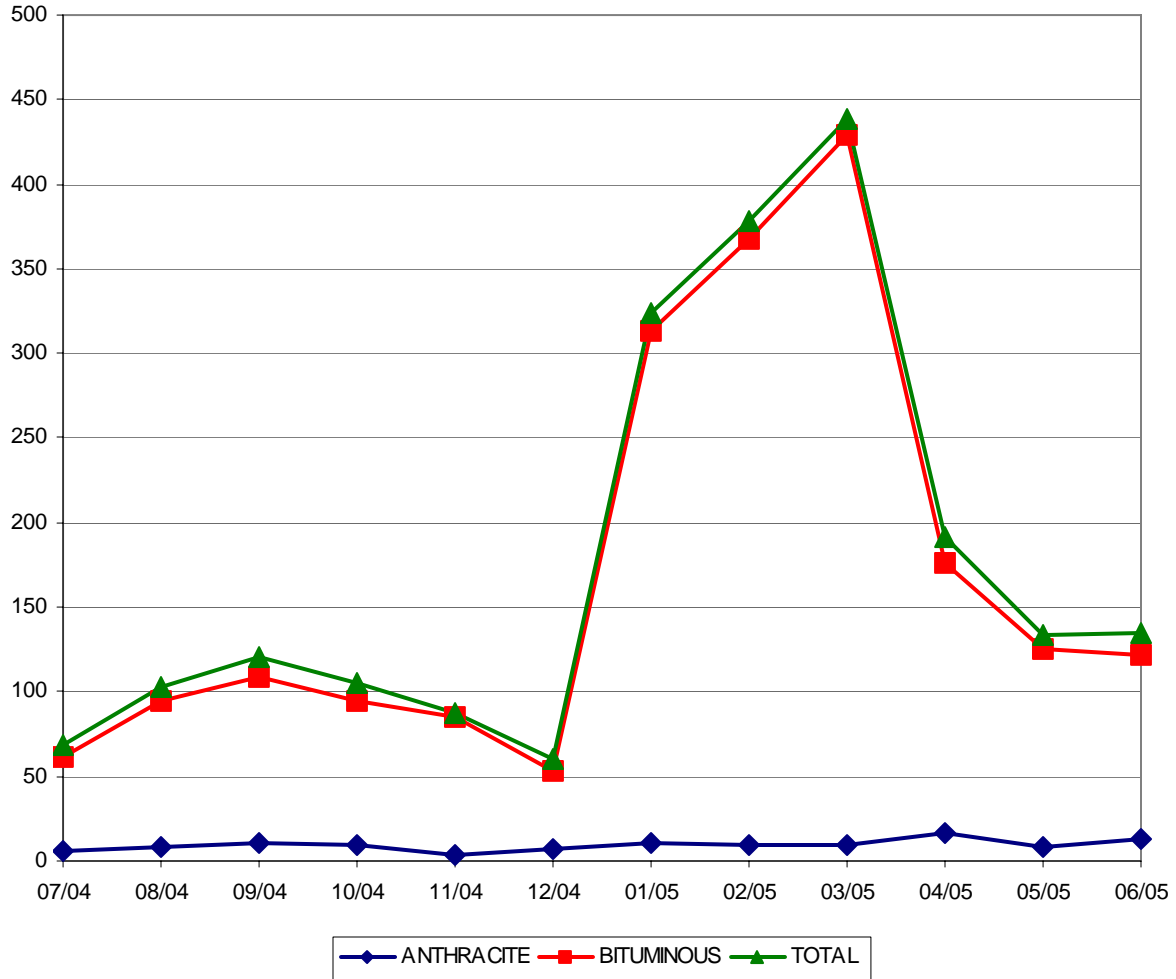
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

INSURANCE PRODUCER APPLICATIONS



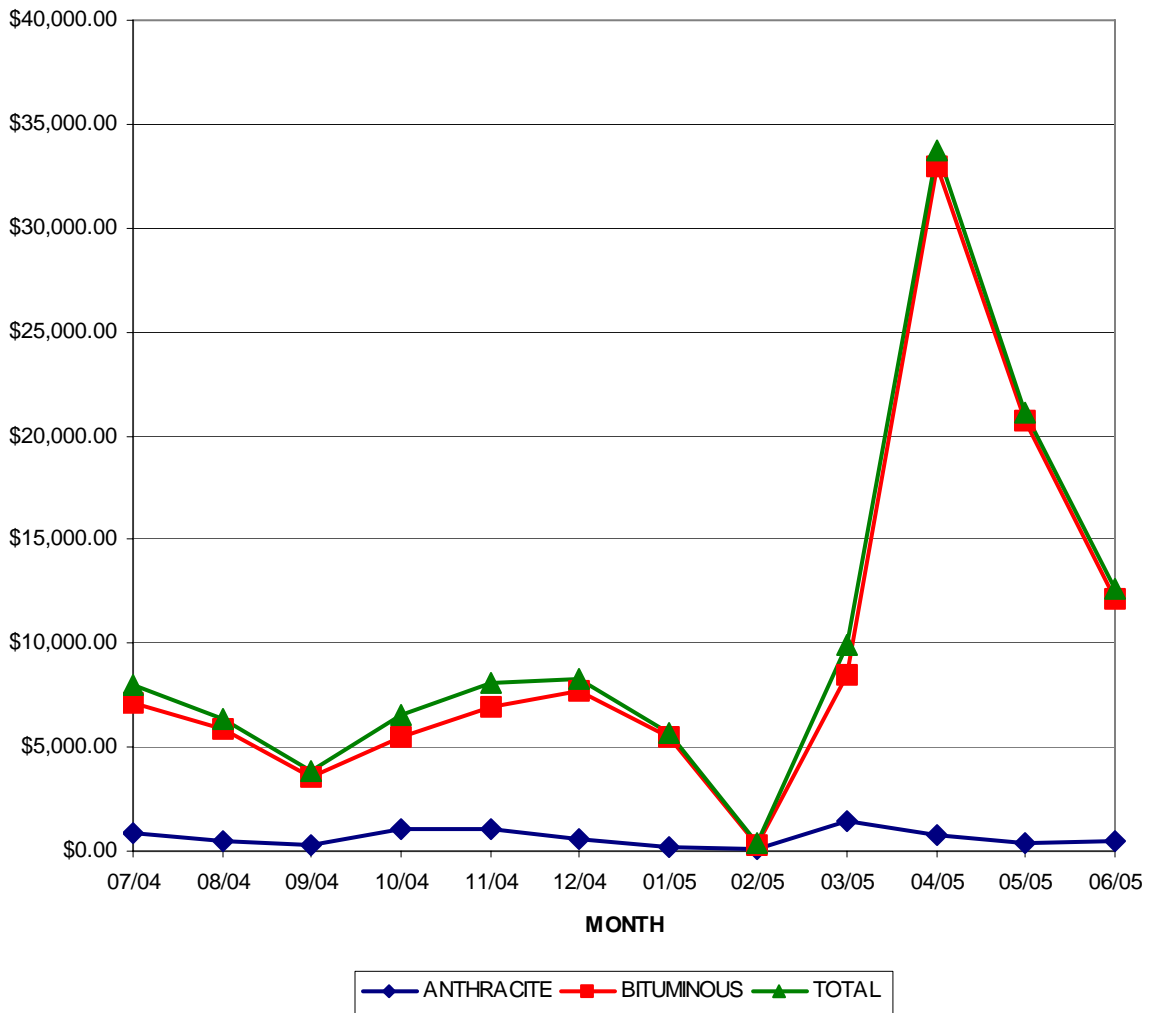
STATE FISCAL YEAR	IP APPLICATIONS RECEIVED ANTHRACITE	IP APPLICATIONS RECEIVED BITUMINOUS	IP APPLICATIONS RECEIVED TOTAL
07/04	7	74	81
08/04	11	108	119
09/04	11	129	140
10/04	12	107	119
11/04	3	101	104
12/04	8	58	66
01/05	11	333	344
02/05	13	428	441
03/05	10	482	492
04/05	20	200	220
05/05	8	144	152
06/05	13	135	148
TOTALS	127	2299	2426

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
 INSURANCE PRODUCER POLICIES**



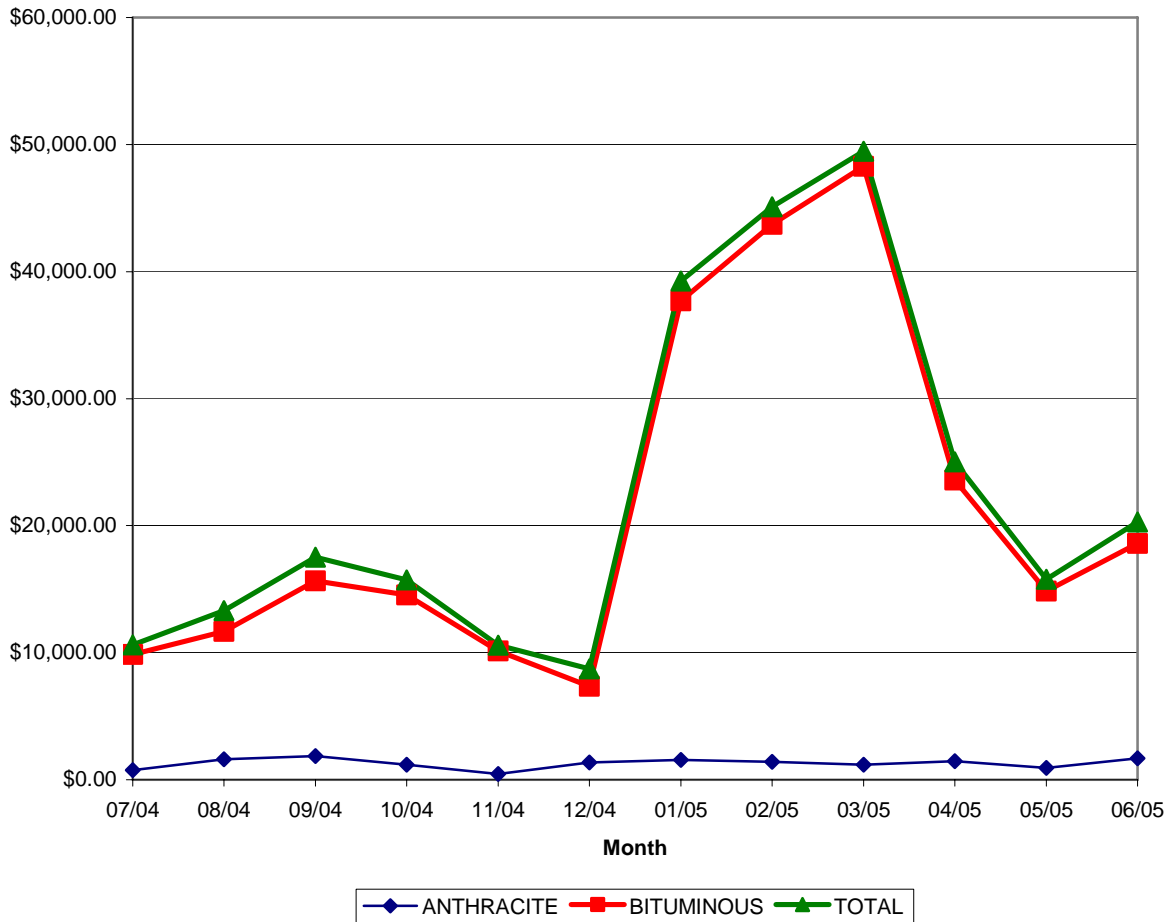
STATE FISCAL YEAR	NEW IP POLICIES ANTHRACITE	NEW IP POLICIES BITUMINOUS	NEW IP POLICIES TOTAL
07/04	6	62	68
08/04	8	95	103
09/04	11	109	120
10/04	10	95	105
11/04	3	85	88
12/04	7	53	60
01/05	11	313	324
02/05	10	368	378
03/05	9	429	438
04/05	16	176	192
05/05	8	125	133
06/05	13	122	135
TOTALS	112	2032	2144

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
 INSURANCE PRODUCER COMMISSIONS PAID**



STATE FISCAL YEAR	COMMISSION PAID ANTHRACITE	COMMISSION PAID BITUMINOUS	COMMISSION PAID TOTAL
07/04	\$893.79	\$7,134.29	\$8,028.08
08/04	\$528.46	\$5,866.58	\$6,395.04
09/04	\$330.27	\$3,541.08	\$3,871.35
10/04	\$1,061.25	\$5,465.41	\$6,526.66
11/04	\$1,102.91	\$6,948.99	\$8,051.90
12/04	\$578.71	\$7,756.86	\$8,335.57
01/05	\$188.53	\$5,535.41	\$5,723.94
02/05	\$77.85	\$329.56	\$407.41
03/05	\$1,416.61	\$8,503.21	\$9,919.82
04/05	\$754.26	\$32,984.20	\$33,738.46
05/05	\$400.53	\$20,745.32	\$21,145.85
06/05	\$514.31	\$12,111.27	\$12,625.58
TOTALS	\$7,847.48	\$116,922.18	\$124,769.66

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER PREMIUMS**



STATE FISCAL YEAR	IP PREMIUMS PAID ANTHRACITE	IP PREMIUMS PAID	IP PREMIUMS PAID TOTAL
07/04	\$749.16	\$9,853.15	\$10,602.31
08/04	\$1,624.53	\$11,674.97	\$13,299.50
09/04	\$1,875.86	\$15,644.65	\$17,520.51
10/04	\$1,179.38	\$14,551.30	\$15,730.68
11/04	\$456.65	\$10,137.18	\$10,593.83
12/04	\$1,353.64	\$7,362.07	\$8,715.71
01/05	\$1,554.45	\$37,699.63	\$39,254.08
02/05	\$1,401.74	\$43,708.87	\$45,110.61
03/05	\$1,188.01	\$48,269.77	\$49,457.78
04/05	\$1,455.70	\$23,574.76	\$25,030.46
05/05	\$944.32	\$14,835.57	\$15,779.89
06/05	\$1,700.44	\$18,595.75	\$20,296.19
TOTALS	\$15,483.88	\$255,907.67	\$271,391.55