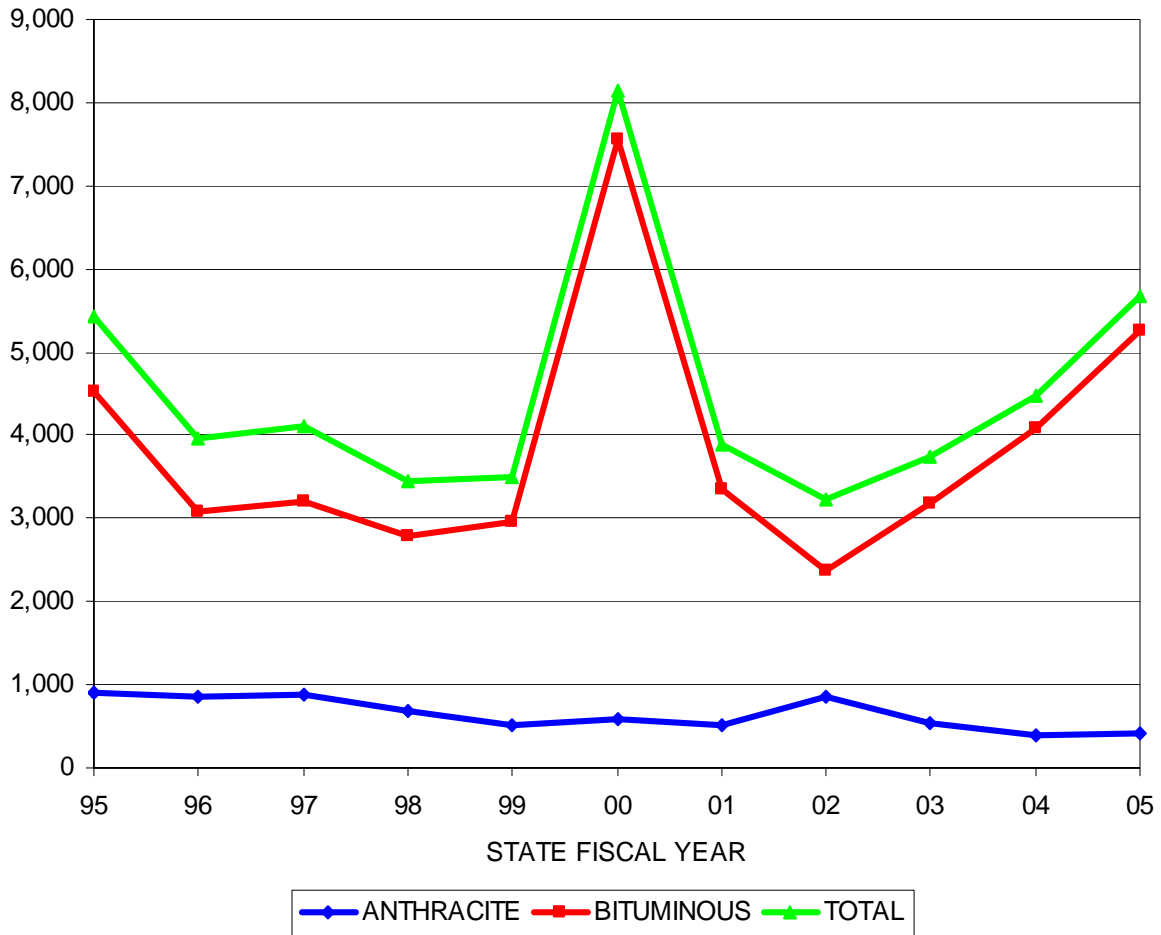


ATTACHMENT 2.1

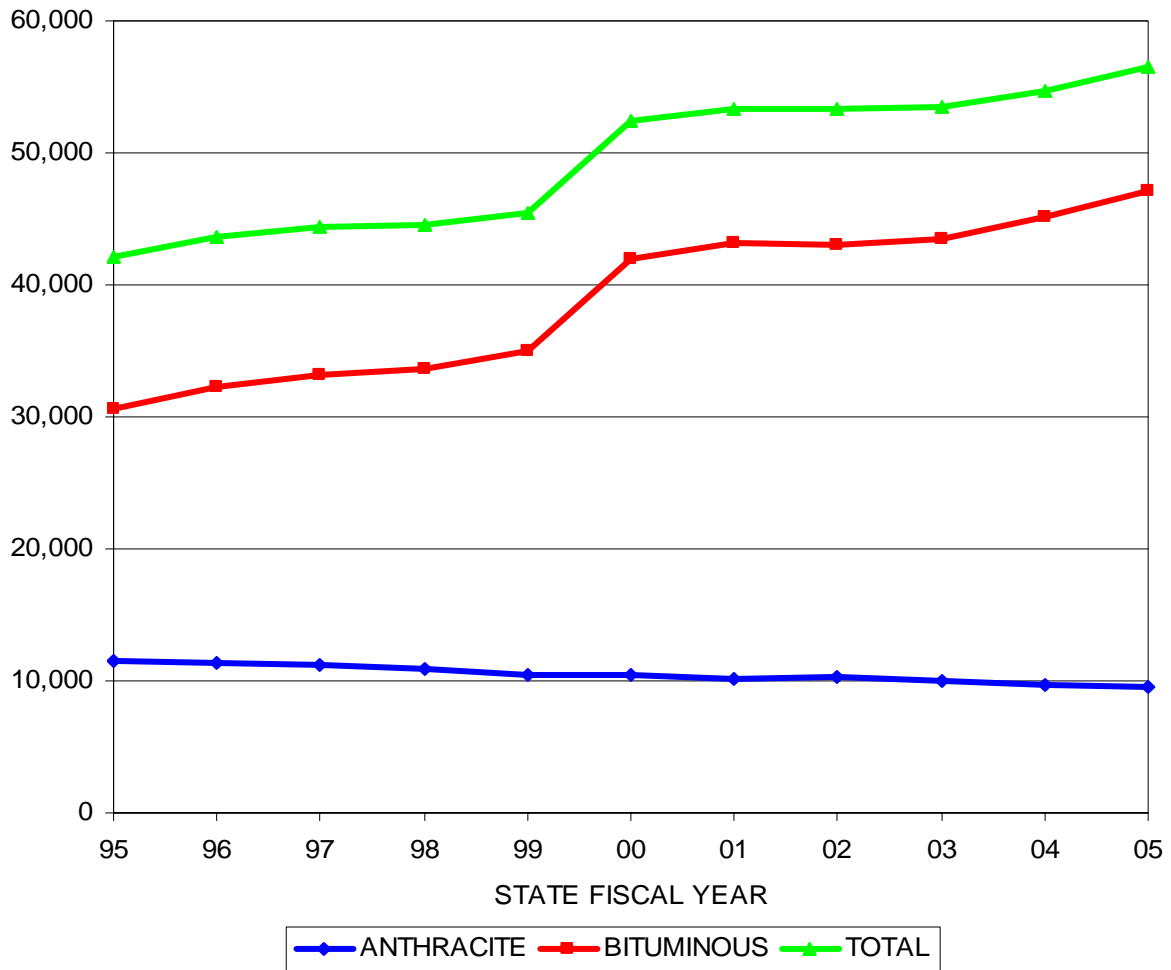
**MINE SUBSIDENCE INSURANCE FUND
OPERATIONAL AND FINANCIAL PERFORMANCE**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
APPLICATIONS FOR INSURANCE**



| STATE FISCAL YEAR | ANTHRACITE APPLICATIONS RECEIVED | BITUMINOUS APPLICATIONS RECEIVED | TOTAL APPLICATIONS RECEIVED |
|-------------------|----------------------------------|----------------------------------|-----------------------------|
| 95 | 916 | 4520 | 5436 |
| 96 | 866 | 3087 | 3953 |
| 97 | 892 | 3214 | 4106 |
| 98 | 677 | 2779 | 3456 |
| 99 | 520 | 2966 | 3486 |
| 00 | 583 | 7558 | 8141 |
| 01 | 524 | 3354 | 3878 |
| 02 | 864 | 2373 | 3237 |
| 03 | 550 | 3183 | 3733 |
| 04 | 403 | 4084 | 4487 |
| 05 | 405 | 5269 | 5674 |

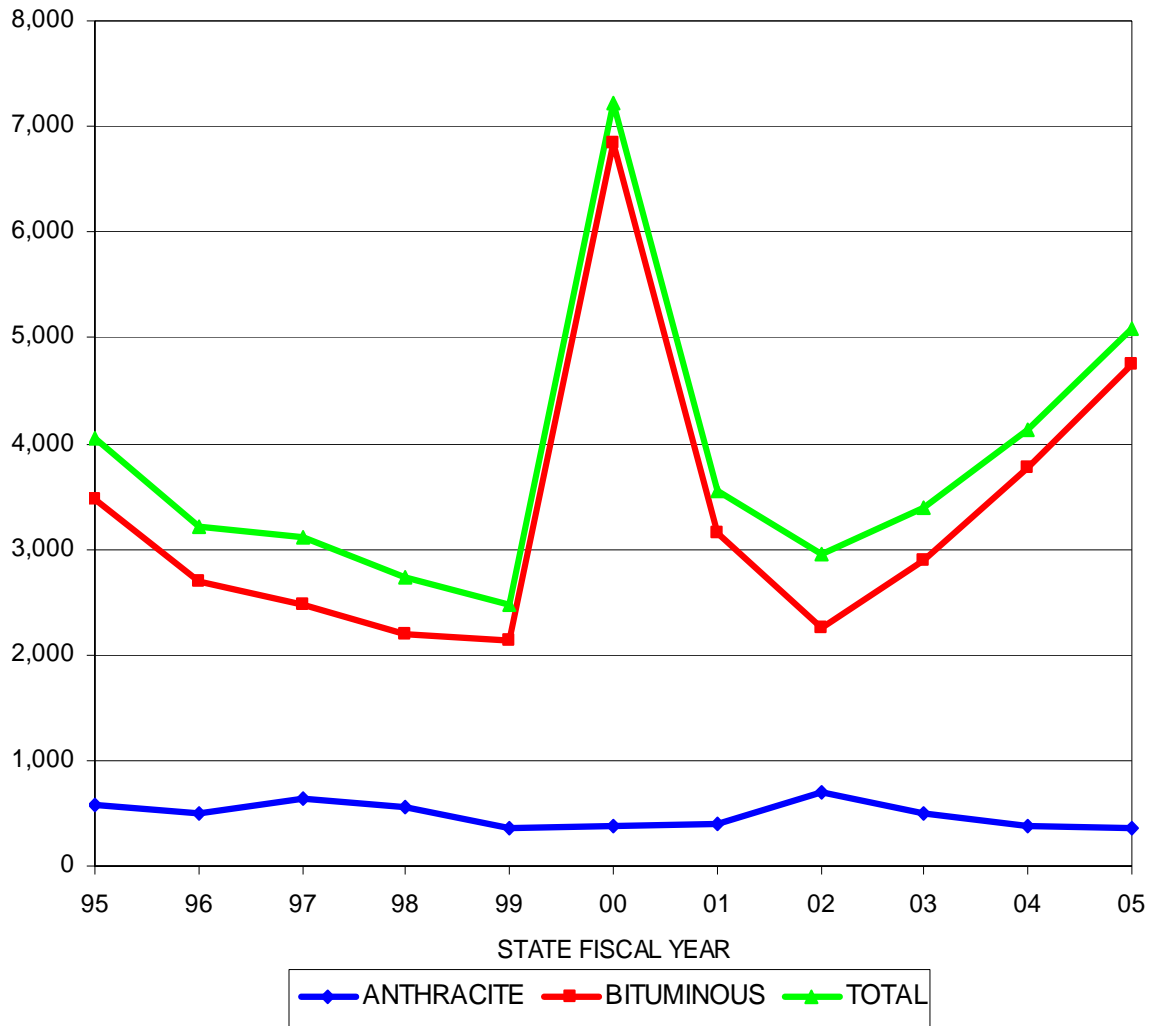
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE POLICIES IN FORCE**



| STATE FISCAL YEAR | ANTHRACITE POLICIES IN FORCE | BITUMINOUS POLICIES IN FORCE | TOTAL POLICIES IN FORCE |
|-------------------|------------------------------|------------------------------|-------------------------|
| 95 | 11487 | 30596 | 42083 |
| 96 | 11311 | 32278 | 43589 |
| 97 | 11196 | 33123 | 44319 |
| 98 | 10910 | 33664 | 44574 |
| 99 | 10398 | 35022 | 45420 |
| 00 | 10464 | 41931 | 52395 |
| 01 | 10187 | 43122 | 53309 |
| 02 | 10242 | 43038 | 53280 |
| 03 | 9971 | 43516 | 53487 |
| 04 | 9624 | 45125 | 54749 |
| 05 | 9492 | 47075 | 56567 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

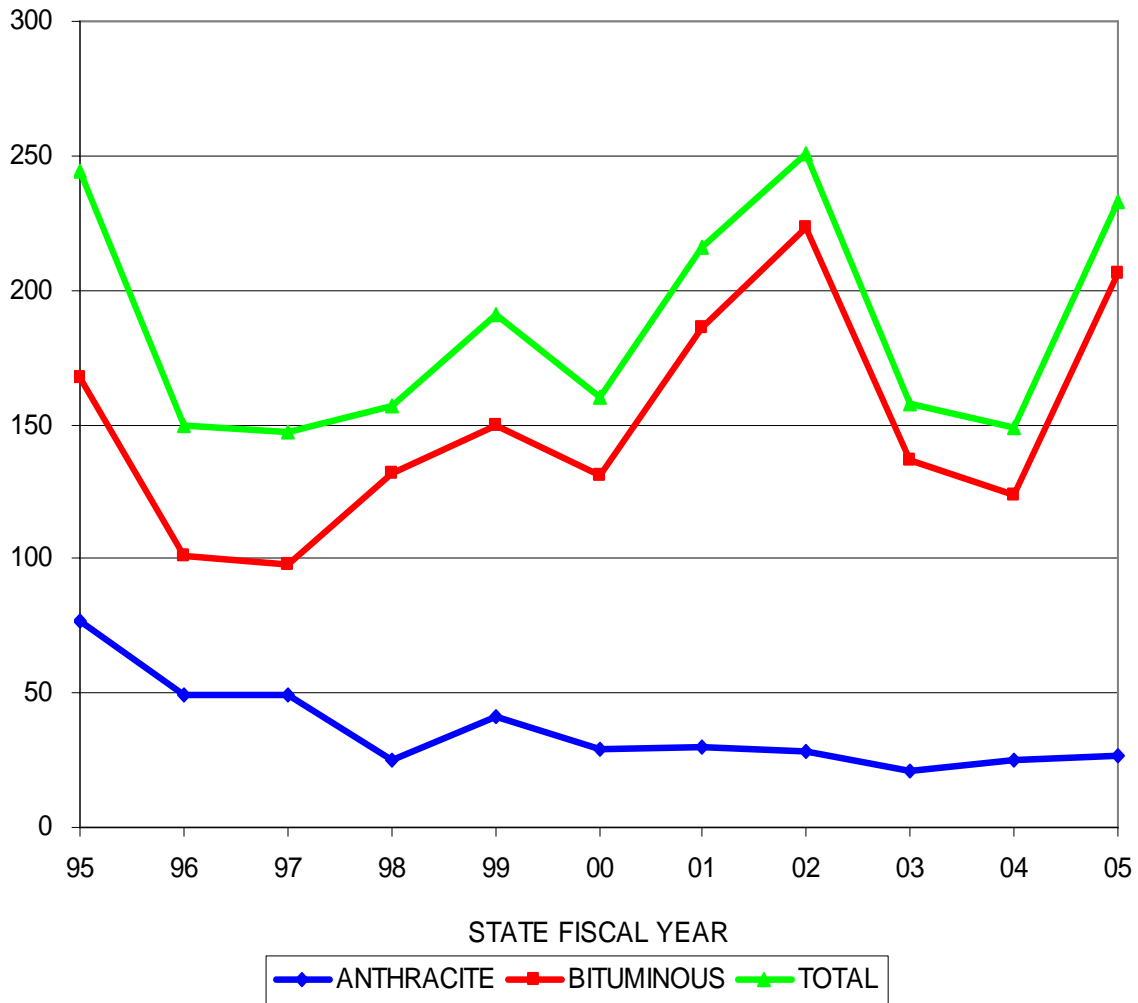
NEW INSURANCE POLICIES



| STATE FISCAL YEAR | ANTHRACITE NEW POLICIES | BITUMINOUS NEW POLICIES | TOTAL NEW POLICIES |
|-------------------|-------------------------|-------------------------|--------------------|
| 95 | 573 | 3474 | 4047 |
| 96 | 507 | 2696 | 3203 |
| 97 | 641 | 2476 | 3117 |
| 98 | 554 | 2189 | 2743 |
| 99 | 354 | 2127 | 2481 |
| 00 | 378 | 6839 | 7217 |
| 01 | 395 | 3159 | 3554 |
| 02 | 690 | 2253 | 2943 |
| 03 | 498 | 2887 | 3385 |
| 04 | 373 | 3763 | 4136 |
| 05 | 350 | 4743 | 5093 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

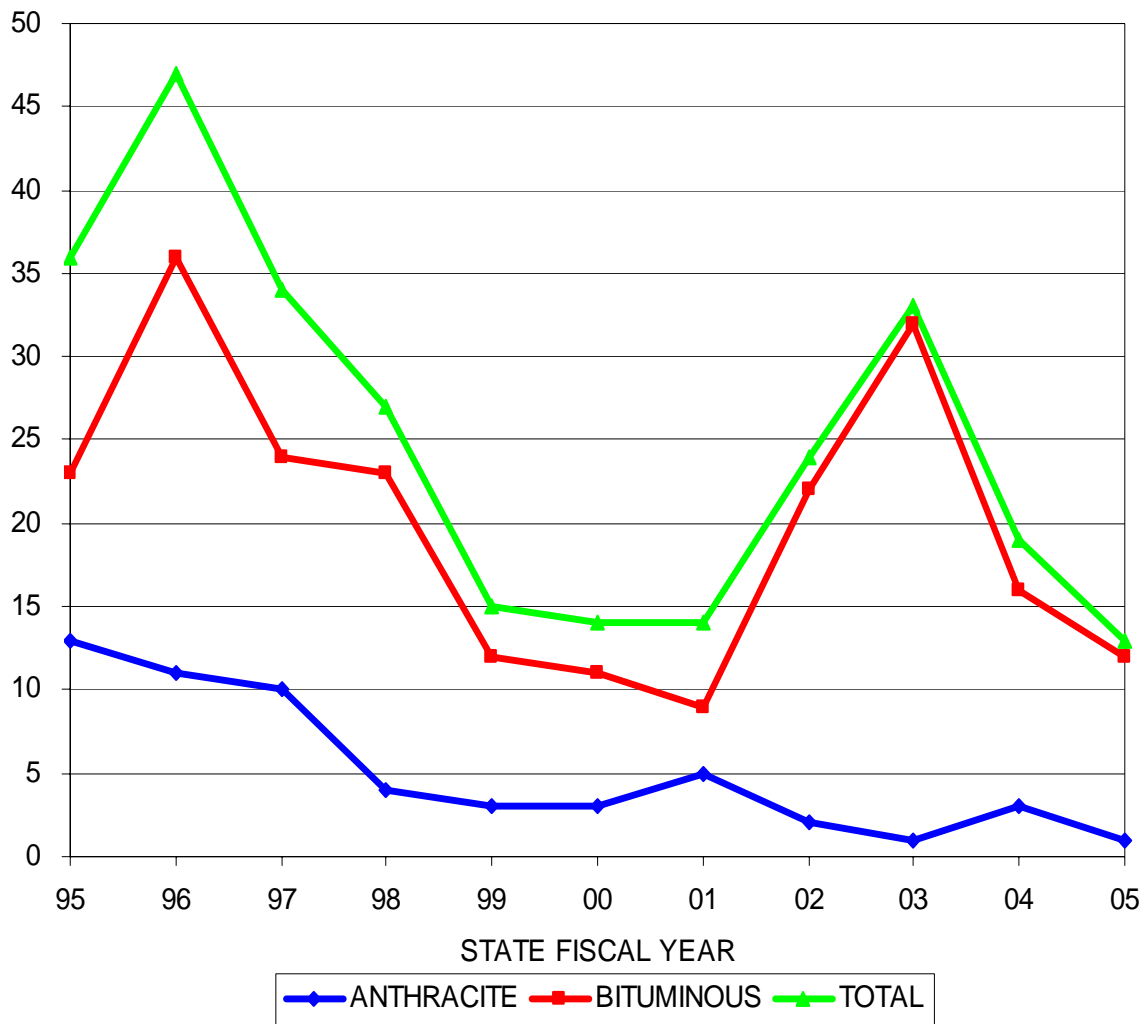
FILED CLAIMS



| STATE FISCAL YEAR | ANTHRACITE # OF FILED CLAIMS | BITUMINOUS # OF FILED CLAIMS | TOTAL # OF FILED CLAIMS |
|-------------------|------------------------------|------------------------------|-------------------------|
| 95 | 77 | 167 | 244 |
| 96 | 49 | 101 | 150 |
| 97 | 49 | 98 | 147 |
| 98 | 25 | 132 | 157 |
| 99 | 41 | 150 | 191 |
| 00 | 29 | 131 | 160 |
| 01 | 30 | 186 | 216 |
| 02 | 28 | 223 | 251 |
| 03 | 21 | 137 | 158 |
| 04 | 25 | 124 | 149 |
| 05 | 27 | 206 | 233 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

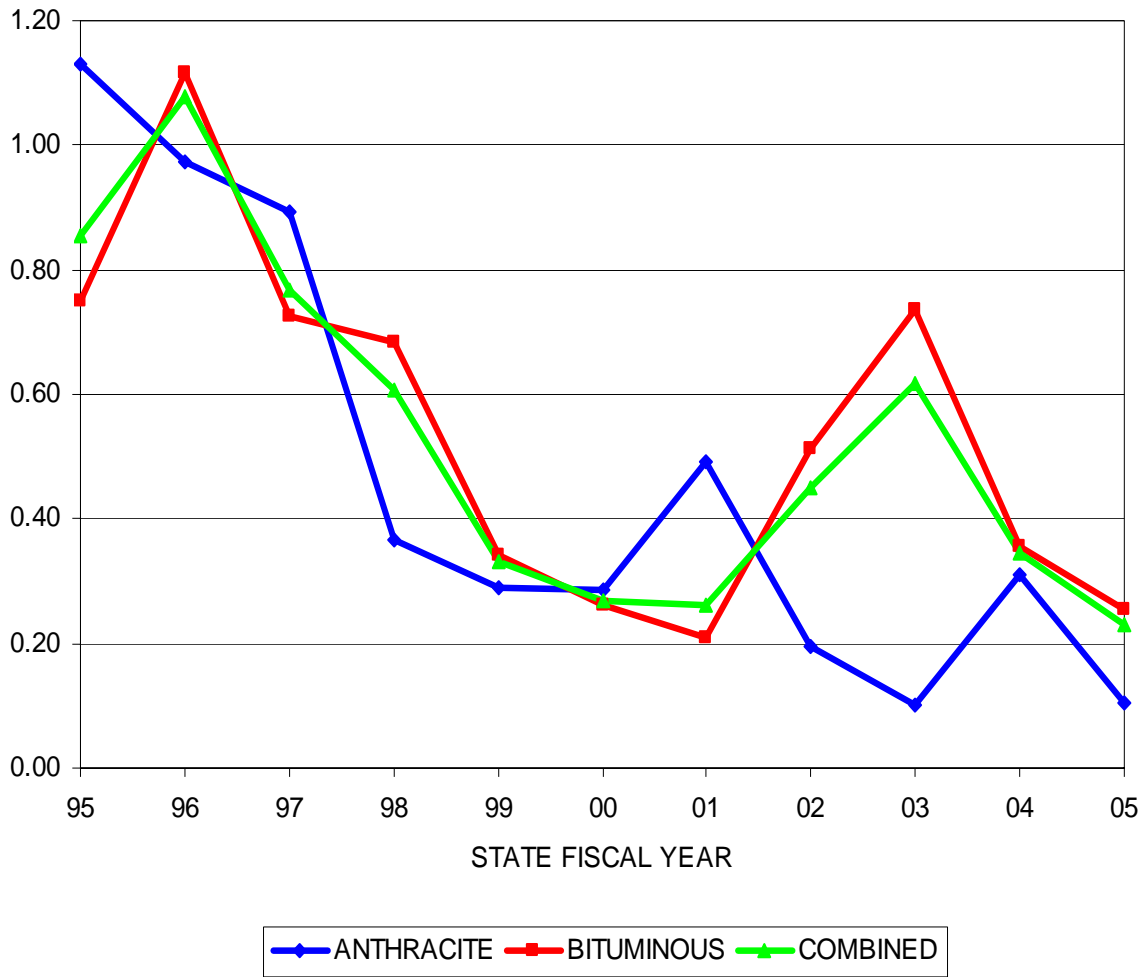
PAID CLAIMS



| STATE FISCAL YEAR | ANTHRACITE # OF PAID CLAIMS | BITUMINOUS # OF PAID CLAIMS | TOTAL # OF PAID CLAIMS |
|-------------------|-----------------------------|-----------------------------|------------------------|
| 95 | 13 | 23 | 36 |
| 96 | 11 | 36 | 47 |
| 97 | 10 | 24 | 34 |
| 98 | 4 | 23 | 27 |
| 99 | 3 | 12 | 15 |
| 00 | 3 | 11 | 14 |
| 01 | 5 | 9 | 14 |
| 02 | 2 | 22 | 24 |
| 03 | 1 | 32 | 33 |
| 04 | 3 | 16 | 19 |
| 05 | 1 | 12 | 13 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

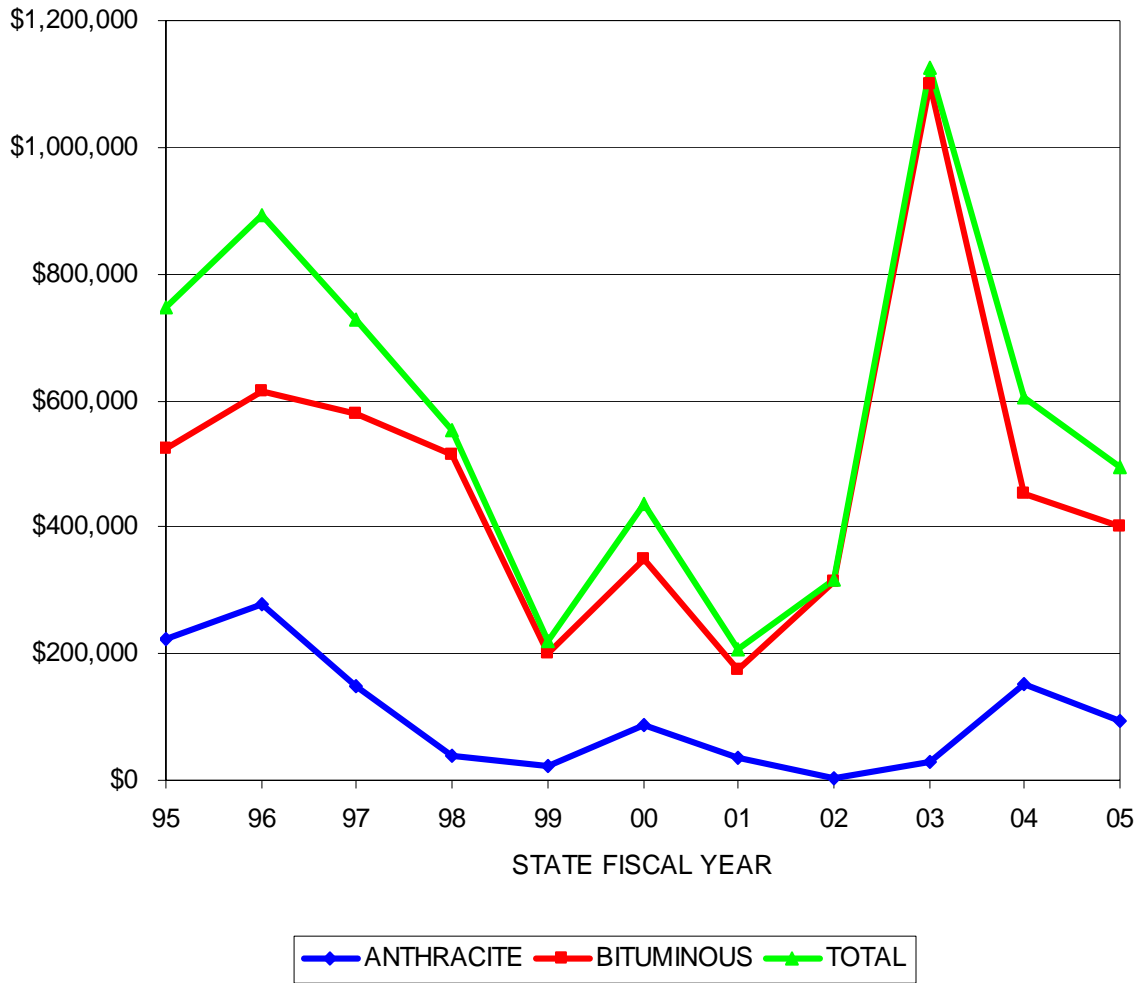
PAID CLAIMS PER 1000 POLICIES



| STATE FISCAL YEAR | ANTHRACITE CLAIMS/1000 POLICIES | BITUMINOUS CLAIMS/1000 POLICIES | COMBINED CLAIMS/1000 POLICIES |
|-------------------|---------------------------------|---------------------------------|-------------------------------|
| 95 | 1.1317 | 0.7517 | 0.8555 |
| 96 | 0.9725 | 1.1153 | 1.0783 |
| 97 | 0.8932 | 0.7246 | 0.7672 |
| 98 | 0.3666 | 0.6832 | 0.6057 |
| 99 | 0.2885 | 0.3426 | 0.3303 |
| 00 | 0.2867 | 0.2623 | 0.2672 |
| 01 | 0.4908 | 0.2087 | 0.2626 |
| 02 | 0.1953 | 0.5112 | 0.4505 |
| 03 | 0.1003 | 0.7354 | 0.6170 |
| 04 | 0.3117 | 0.3546 | 0.3470 |
| 05 | 0.1054 | 0.2549 | 0.2298 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

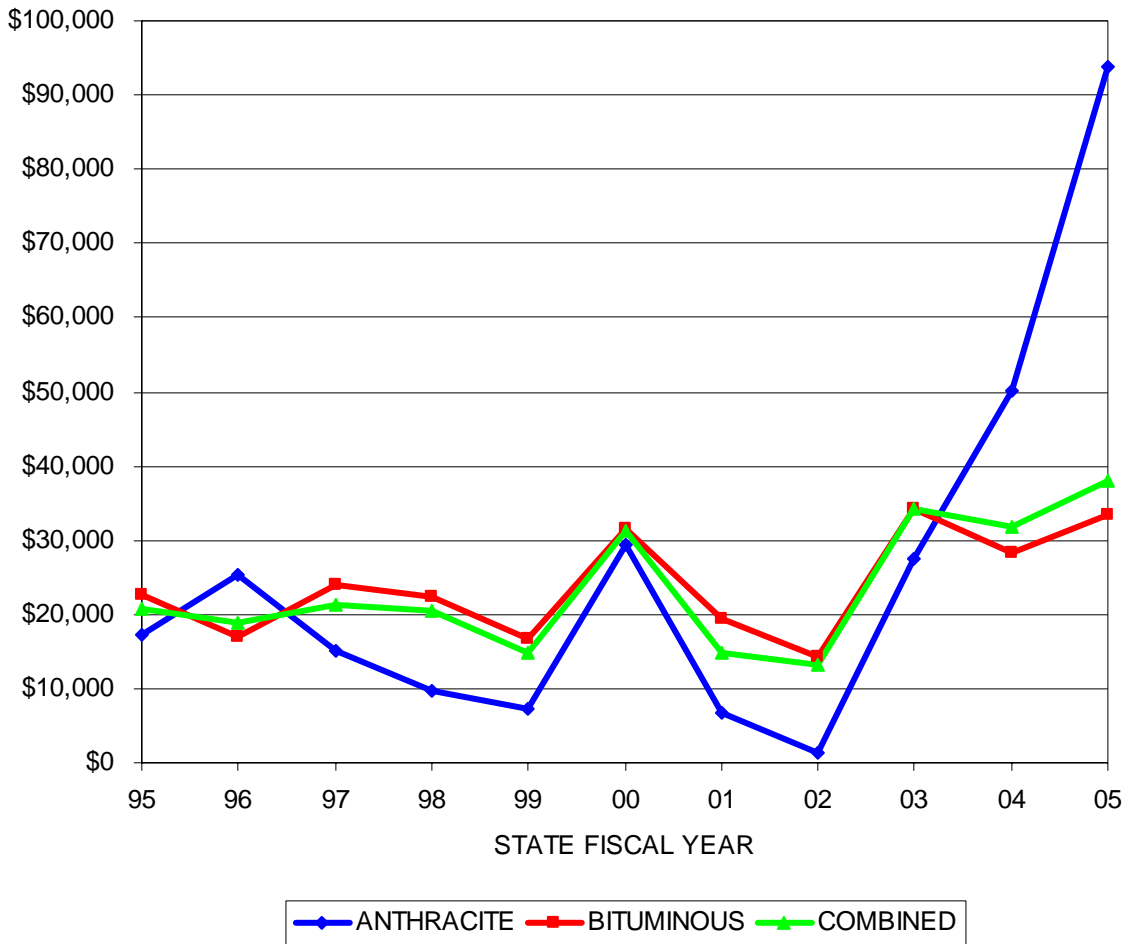
VALUE OF PAID CLAIMS



| STATE FISCAL YEAR | ANTHRACITE \$ PAID CLAIMS | BITUMINOUS \$ PAID CLAIMS | TOTAL \$ PAID CLAIMS |
|-------------------|---------------------------|---------------------------|----------------------|
| 95 | \$223,558.13 | \$522,440.00 | \$745,998.13 |
| 96 | \$277,491.78 | \$613,690.25 | \$891,182.03 |
| 97 | \$150,097.39 | \$577,451.68 | \$727,549.07 |
| 98 | \$39,272.00 | \$513,515.00 | \$552,787.00 |
| 99 | \$22,201.92 | \$199,230.00 | \$221,431.92 |
| 00 | \$88,367.40 | \$347,999.00 | \$436,366.40 |
| 01 | \$34,112.26 | \$173,950.24 | \$208,062.50 |
| 02 | \$2,656.10 | \$314,472.85 | \$317,128.95 |
| 03 | \$27,606.00 | \$1,098,606.38 | \$1,126,212.38 |
| 04 | \$150,475.00 | \$453,704.00 | \$604,179.00 |
| 05 | \$93,700.00 | \$400,749.50 | \$494,449.50 |

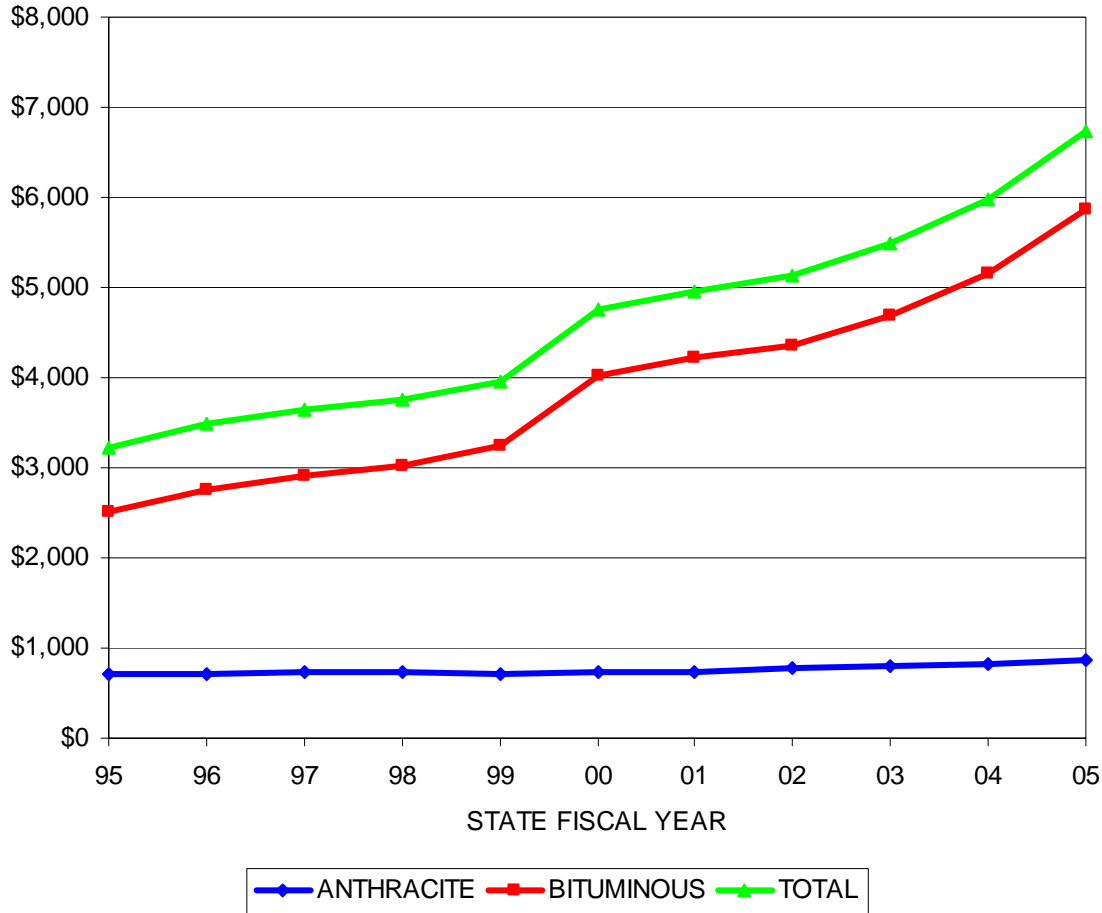
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

AVERAGE VALUE OF A PAID CLAIM



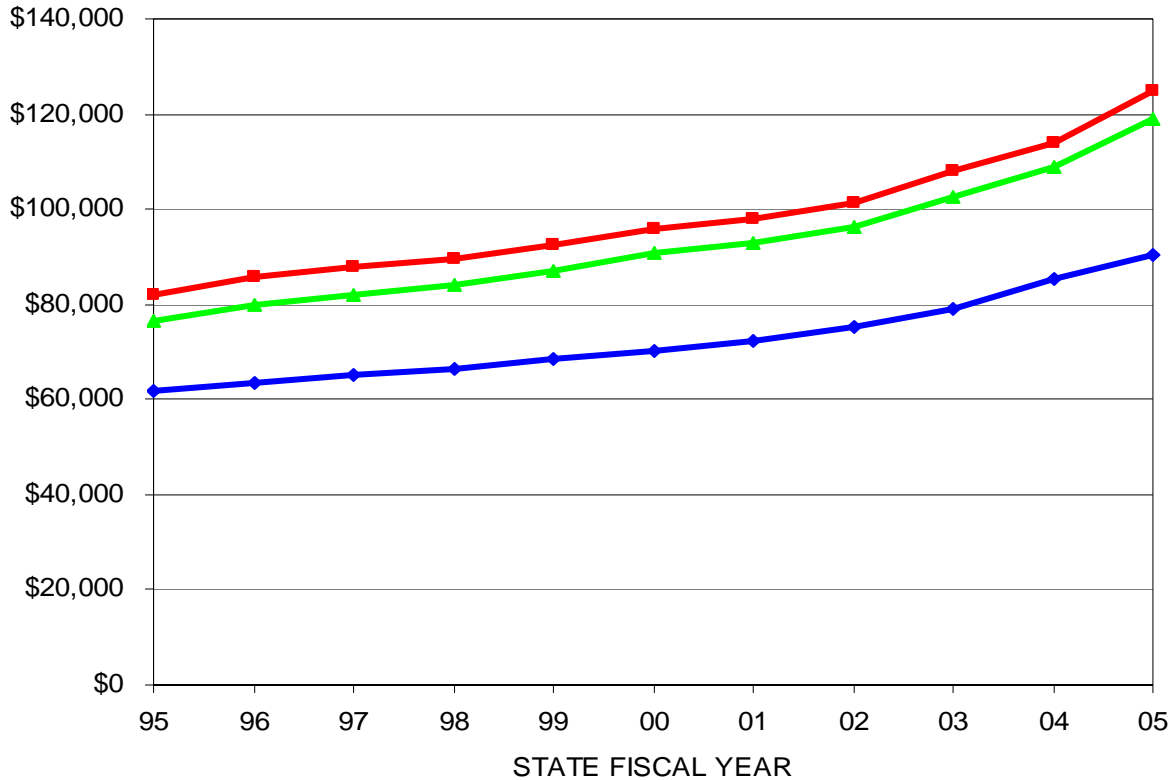
| STATE FISCAL YEAR | ANTHRACITE AVERAGE \$ CLAIM PAID | BITUMINOUS AVERAGE \$ CLAIM PAID | COMBINED AVERAGE \$ CLAIM PAID |
|-------------------|----------------------------------|----------------------------------|--------------------------------|
| 95 | \$17,196.78 | \$22,714.78 | \$20,722.17 |
| 96 | \$25,226.53 | \$17,046.95 | \$18,961.32 |
| 97 | \$15,009.74 | \$24,060.49 | \$21,398.50 |
| 98 | \$9,818.00 | \$22,326.74 | \$20,473.59 |
| 99 | \$7,400.64 | \$16,602.50 | \$14,762.13 |
| 00 | \$29,455.80 | \$31,636.27 | \$31,169.03 |
| 01 | \$6,822.45 | \$19,327.80 | \$14,861.61 |
| 02 | \$1,328.05 | \$14,294.22 | \$13,213.71 |
| 03 | \$27,606.00 | \$34,331.45 | \$34,127.65 |
| 04 | \$50,158.33 | \$28,356.50 | \$31,798.89 |
| 05 | \$93,700.00 | \$33,395.79 | \$38,034.58 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
UNDERWRITTEN VALUE OF INSURANCE COVERAGE (IN MILLIONS)**



| STATE FISCAL YEAR | ANTHRACITE \$ VOLUME (MILLIONS) | BITUMINOUS \$ VOLUME (MILLIONS) | TOTAL \$ VOLUME (MILLIONS) |
|-------------------|---------------------------------|---------------------------------|----------------------------|
| 95 | \$710.871 | \$2,512.044 | \$3,222.915 |
| 96 | \$717.003 | \$2,761.790 | \$3,478.793 |
| 97 | \$731.719 | \$2,909.255 | \$3,640.974 |
| 98 | \$726.459 | \$3,019.813 | \$3,746.272 |
| 99 | \$711.401 | \$3,234.002 | \$3,945.403 |
| 00 | \$736.796 | \$4,017.441 | \$4,754.237 |
| 01 | \$734.874 | \$4,215.864 | \$4,950.738 |
| 02 | \$769.725 | \$4,365.064 | \$5,134.789 |
| 03 | \$789.676 | \$4,694.735 | \$5,484.411 |
| 04 | \$822.143 | \$5,150.114 | \$5,972.257 |
| 05 | \$856.241 | \$5,872.134 | \$6,728.375 |

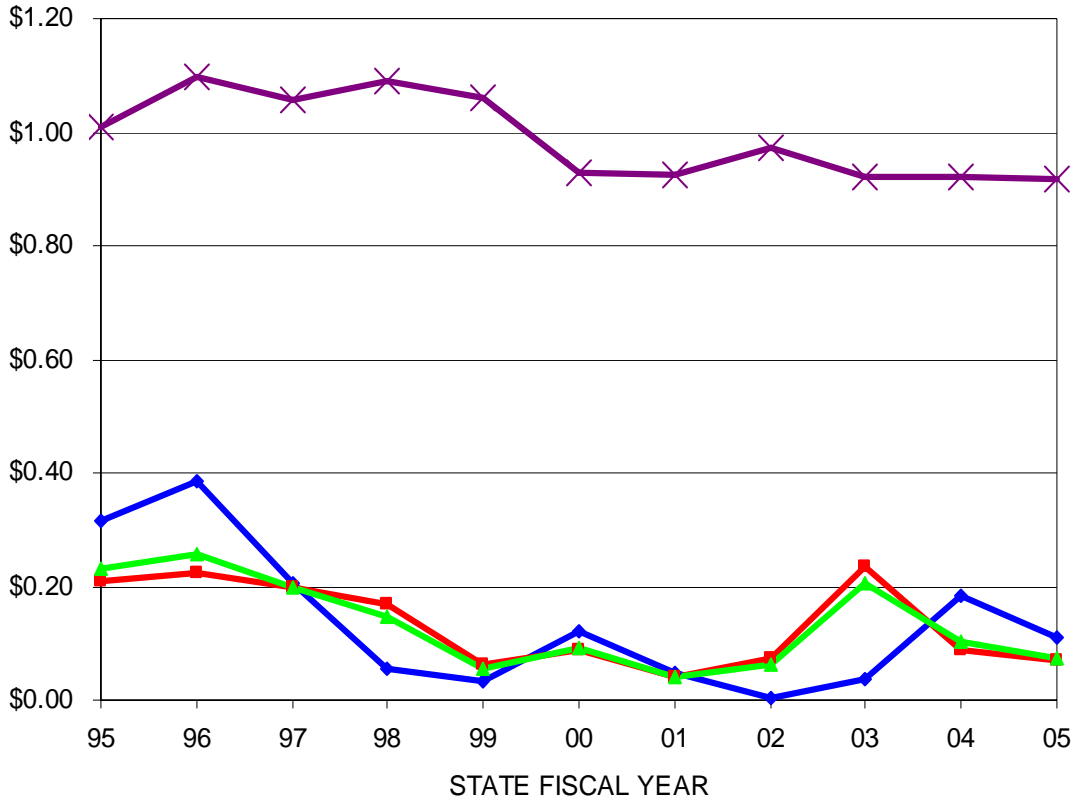
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
AVERAGE UNDERWRITTEN VALUE OF AN INSURANCE POLICY**



◆ ANTHRACITE
 ■ BITUMINOUS
 ▲ COMBINED

| STATE FISCAL YEAR | ANTHRACITE AVERAGE UNDERWRITTEN VALUE | BITUMINOUS AVERAGE UNDERWRITTEN VALUE | COMBINED AVERAGE UNDERWRITTEN VALUE |
|-------------------|---------------------------------------|---------------------------------------|-------------------------------------|
| 95 | \$61,884.83 | \$82,103.67 | \$76,584.73 |
| 96 | \$63,389.89 | \$85,562.61 | \$79,808.97 |
| 97 | \$65,355.39 | \$87,831.87 | \$82,153.79 |
| 98 | \$66,586.53 | \$89,704.52 | \$84,046.13 |
| 99 | \$68,417.10 | \$92,342.01 | \$86,864.88 |
| 00 | \$70,412.46 | \$95,810.76 | \$90,738.37 |
| 01 | \$72,138.41 | \$97,765.97 | \$92,868.71 |
| 02 | \$75,153.78 | \$101,423.49 | \$96,373.67 |
| 03 | \$79,197.27 | \$107,885.26 | \$102,537.27 |
| 04 | \$85,426.33 | \$114,129.95 | \$109,084.31 |
| 05 | \$90,206.60 | \$124,739.97 | \$118,945.23 |

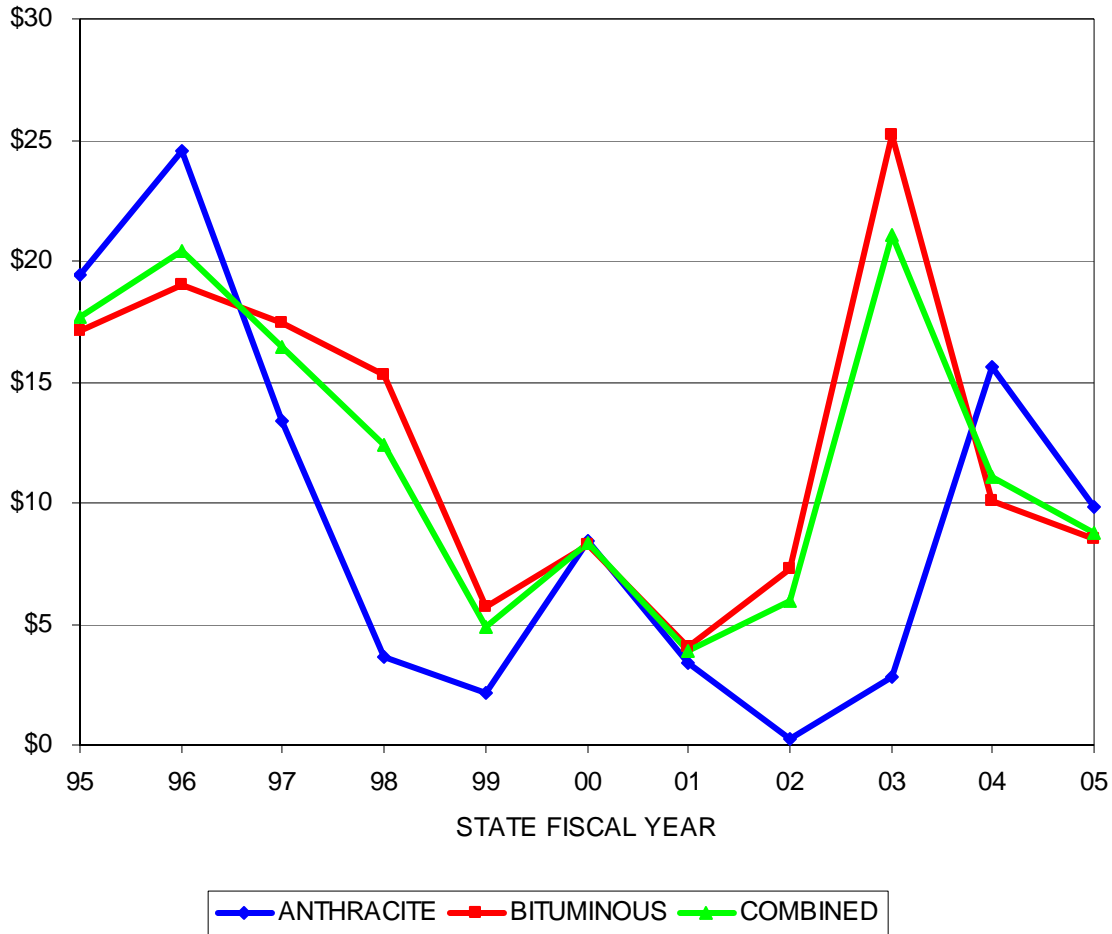
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE**



◆ ANTHRACITE
 ■ BITUMINOUS
 ▲ COMBINED CLAIM
 × AVE. PREM.

| STATE FISCAL YEAR | ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE | BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE | COMBINED \$ CLAIMS PER \$1,000 COVERAGE | AVERAGE PREMIUM PER \$1,000 COVERAGE |
|-------------------|---|---|---|--------------------------------------|
| 95 | \$0.31 | \$0.21 | \$0.23 | \$1.01 |
| 96 | \$0.39 | \$0.22 | \$0.26 | \$1.10 |
| 97 | \$0.21 | \$0.20 | \$0.20 | \$1.06 |
| 98 | \$0.05 | \$0.17 | \$0.15 | \$1.09 |
| 99 | \$0.03 | \$0.06 | \$0.06 | \$1.06 |
| 00 | \$0.12 | \$0.09 | \$0.09 | \$0.93 |
| 01 | \$0.05 | \$0.04 | \$0.04 | \$0.93 |
| 02 | \$0.00 | \$0.07 | \$0.06 | \$0.97 |
| 03 | \$0.03 | \$0.23 | \$0.21 | \$0.92 |
| 04 | \$0.18 | \$0.09 | \$0.10 | \$0.92 |
| 05 | \$0.11 | \$0.07 | \$0.07 | \$0.92 |

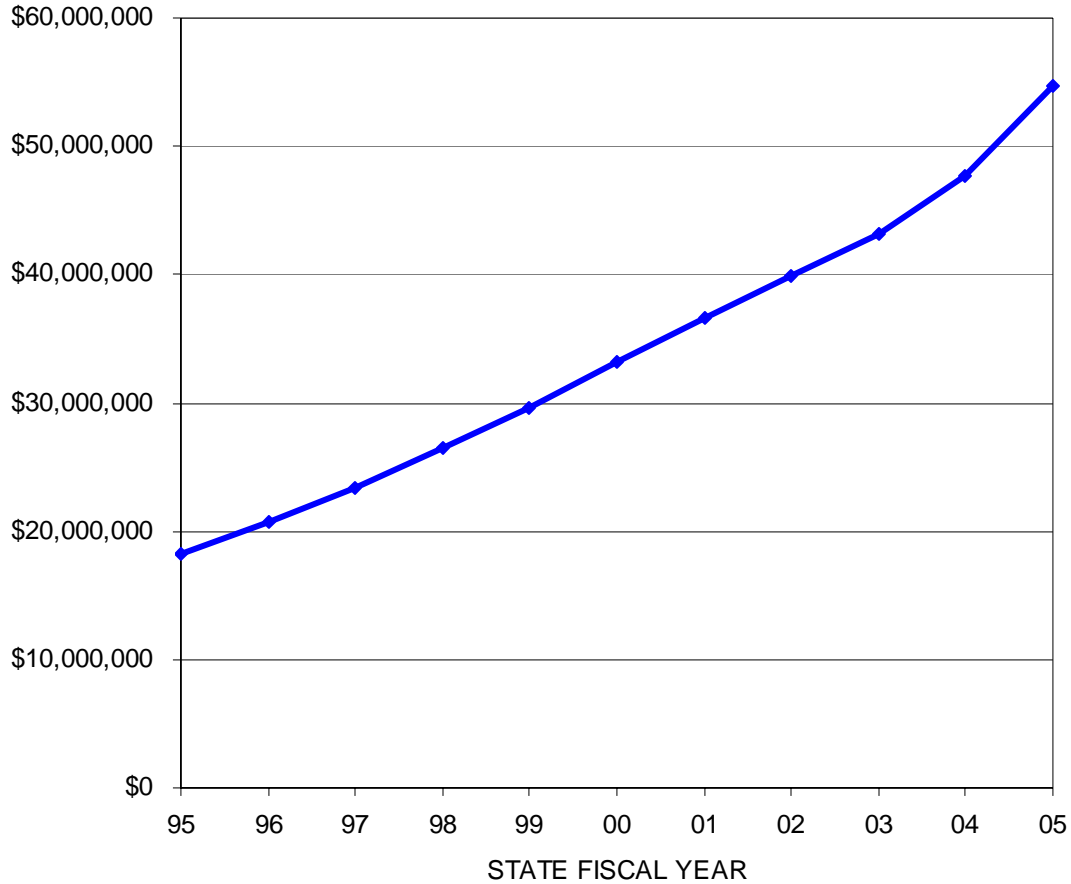
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
PURE PREMIUM (LOSSES DIVIDED BY POLICIES)**



| STATE FISCAL YEAR | ANTHRACITE \$ CLAIMS/POLICIES | BITUMINOUS \$ CLAIMS/POLICIES | COMBINED \$ CLAIMS/POLICIES |
|-------------------|-------------------------------|-------------------------------|-----------------------------|
| 95 | \$19.46 | \$17.08 | \$17.73 |
| 96 | \$24.53 | \$19.01 | \$20.45 |
| 97 | \$13.41 | \$17.43 | \$16.42 |
| 98 | \$3.60 | \$15.25 | \$12.40 |
| 99 | \$2.14 | \$5.69 | \$4.88 |
| 00 | \$8.44 | \$8.30 | \$8.33 |
| 01 | \$3.35 | \$4.03 | \$3.90 |
| 02 | \$0.26 | \$7.31 | \$5.95 |
| 03 | \$2.77 | \$25.25 | \$21.06 |
| 04 | \$15.64 | \$10.05 | \$11.04 |
| 05 | \$9.87 | \$8.51 | \$8.74 |

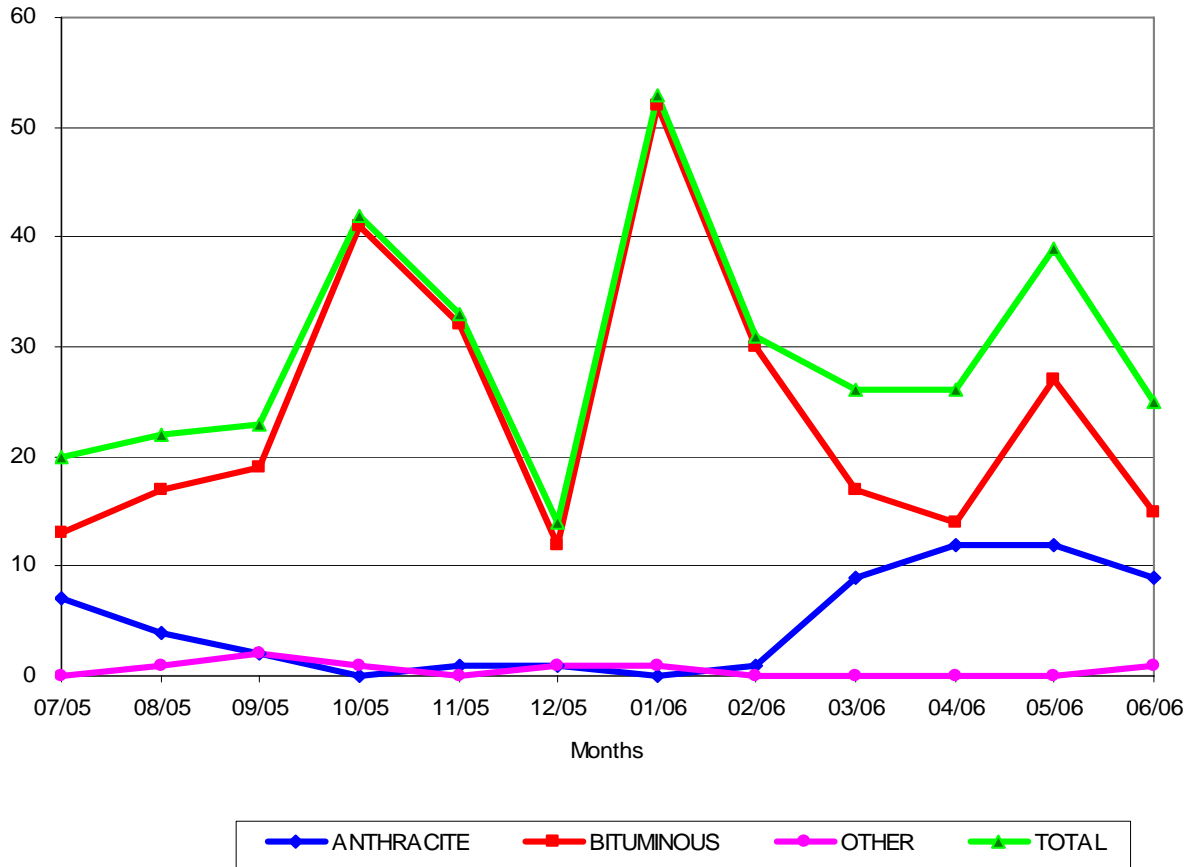
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

MSI FUND VALUE – CASH AND INVESTMENTS



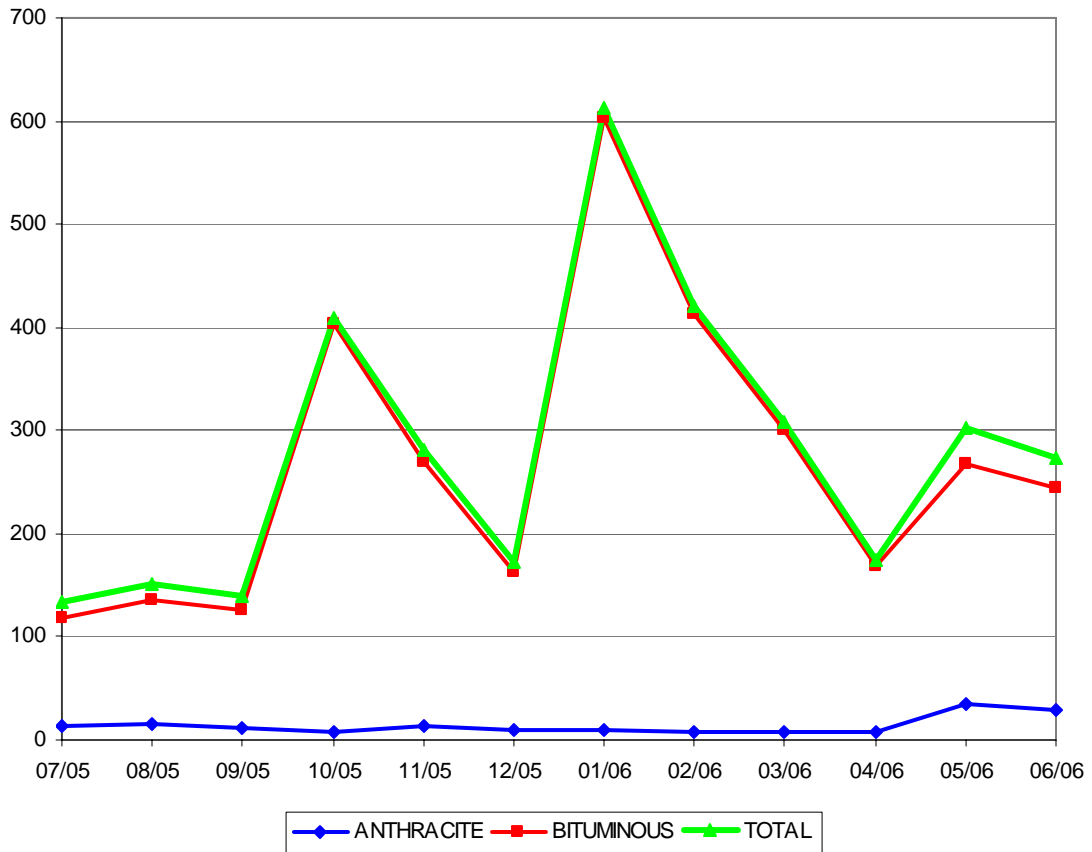
| STATE FISCAL YEAR | CASH AND INVESTMENTS |
|-------------------|----------------------|
| 95 | \$18,277,789.96 |
| 96 | \$20,736,422.78 |
| 97 | \$23,405,984.09 |
| 98 | \$26,431,801.15 |
| 99 | \$29,563,918.16 |
| 00 | \$33,238,413.69 |
| 01 | \$36,656,902.93 |
| 02 | \$39,945,615.55 |
| 03 | \$43,127,644.40 |
| 04 | \$47,644,940.54 |
| 05 | \$54,658,859.28 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER REGISTRATIONS**



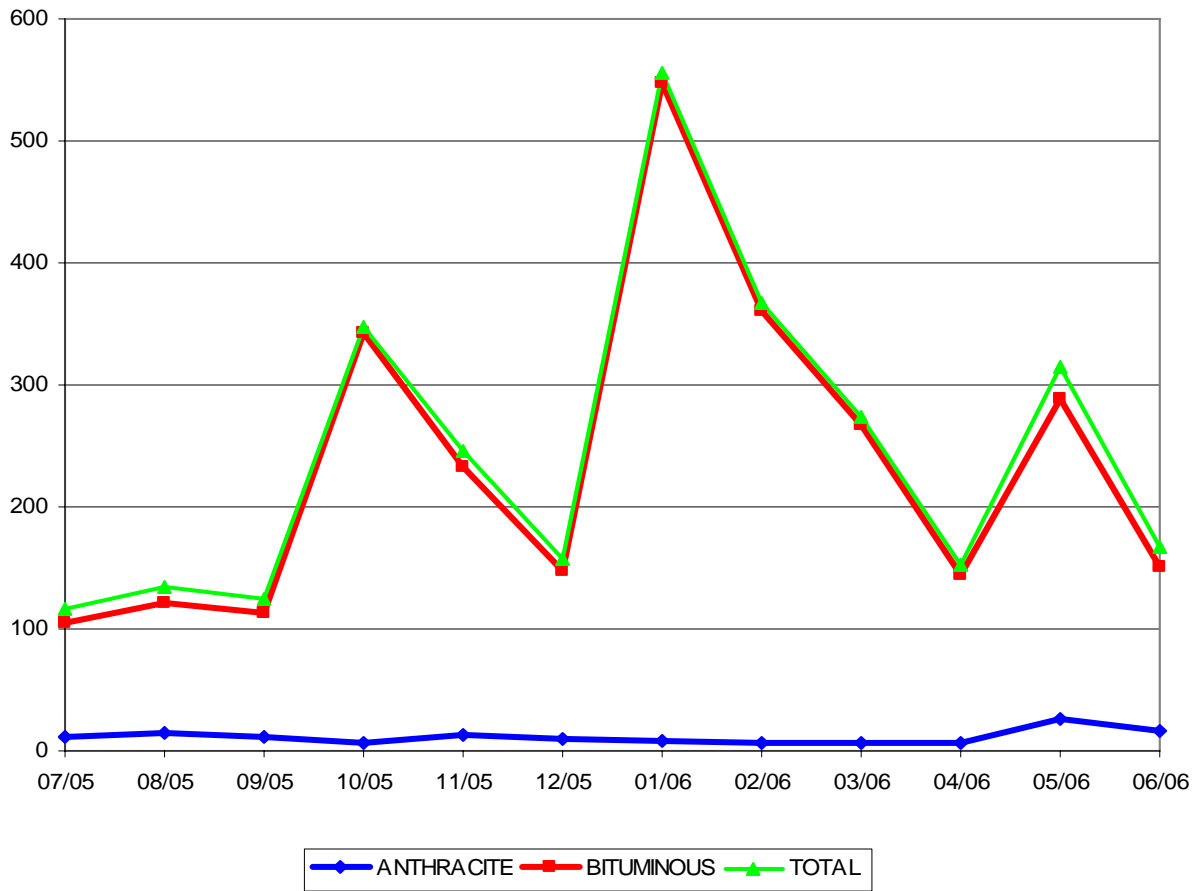
| STATE FISCAL YEAR | NUMBER OF IP REGISTRATIONS ANTHRACITE | NUMBER OF IP REGISTRATIONS BITUMINOUS | NUMBER OF IP REGISTRATIONS OTHER | NUMBER OF REGISTERED Ips TOTAL |
|-------------------|---------------------------------------|---------------------------------------|----------------------------------|--------------------------------|
| 07/05 | 7 | 13 | 0 | 20 |
| 08/05 | 4 | 17 | 1 | 22 |
| 09/05 | 2 | 19 | 2 | 23 |
| 10/05 | 0 | 41 | 1 | 42 |
| 11/05 | 1 | 32 | 0 | 33 |
| 12/05 | 1 | 12 | 1 | 14 |
| 01/06 | 0 | 52 | 1 | 53 |
| 02/06 | 1 | 30 | 0 | 31 |
| 03/06 | 9 | 17 | 0 | 26 |
| 04/06 | 12 | 14 | 0 | 26 |
| 05/06 | 12 | 27 | 0 | 39 |
| 06/06 | 9 | 15 | 1 | 25 |
| TOTALS | 58 | 289 | 7 | 354 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER APPLICATIONS**



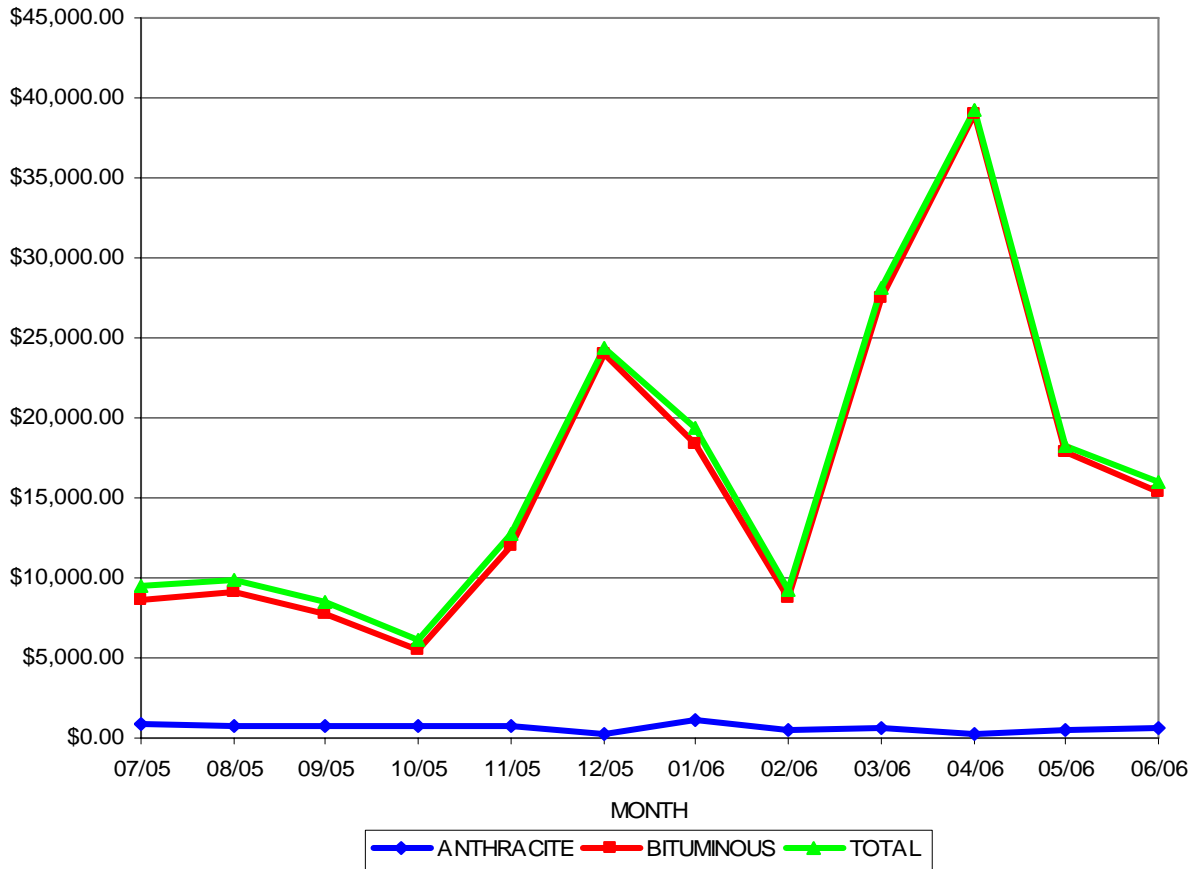
| STATE FISCAL YEAR | IP APPLICATIONS RECEIVED ANTHRACITE | IP APPLICATIONS RECEIVED BITUMINOUS | IP APPLICATIONS RECEIVED TOTAL |
|-------------------|-------------------------------------|-------------------------------------|--------------------------------|
| 07/05 | 14 | 119 | 133 |
| 08/05 | 16 | 136 | 152 |
| 09/05 | 12 | 127 | 139 |
| 10/05 | 7 | 403 | 410 |
| 11/05 | 13 | 269 | 282 |
| 12/05 | 10 | 163 | 173 |
| 01/06 | 9 | 604 | 613 |
| 02/06 | 8 | 413 | 421 |
| 03/06 | 7 | 301 | 308 |
| 04/06 | 7 | 168 | 175 |
| 05/06 | 34 | 268 | 302 |
| 06/06 | 30 | 244 | 274 |
| TOTALS | 167 | 3215 | 3382 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER POLICIES**



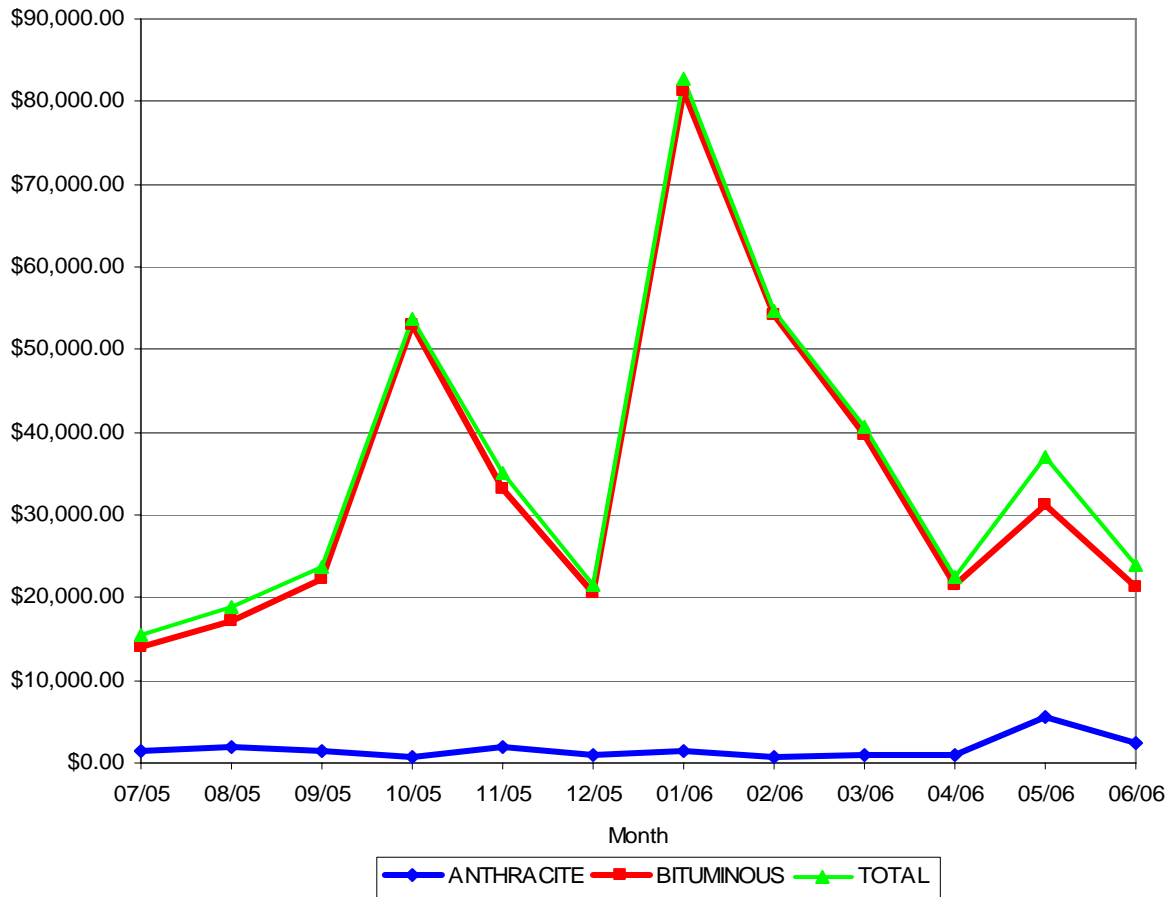
| STATE FISCAL YEAR | NEW IP POLICIES ANTHRACITE | NEW IP POLICIES BITUMINOUS | NEW IP POLICIES TOTAL |
|-------------------|----------------------------|----------------------------|-----------------------|
| 07/05 | 12 | 105 | 117 |
| 08/05 | 14 | 121 | 135 |
| 09/05 | 11 | 113 | 124 |
| 10/05 | 6 | 342 | 348 |
| 11/05 | 13 | 233 | 246 |
| 12/05 | 10 | 147 | 157 |
| 01/06 | 8 | 547 | 555 |
| 02/06 | 7 | 361 | 368 |
| 03/06 | 7 | 267 | 274 |
| 04/06 | 7 | 145 | 152 |
| 05/06 | 27 | 288 | 315 |
| 06/06 | 17 | 151 | 168 |
| TOTALS | 139 | 2820 | 2959 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER COMMISSIONS PAID**



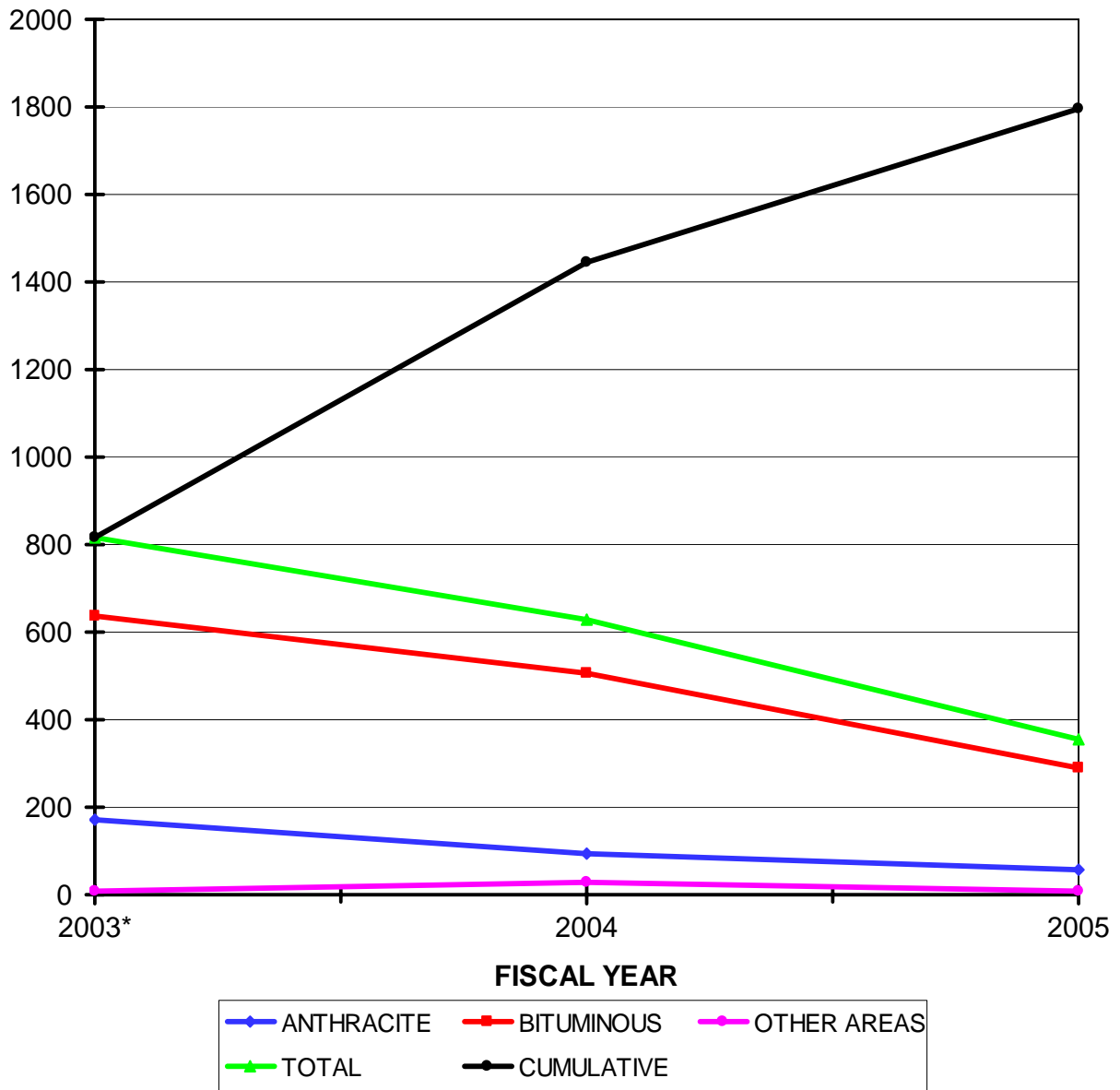
| STATE FISCAL YEAR | COMMISSION PAID ANTHRACITE | COMMISSION PAID BITUMINOUS | COMMISSION PAID TOTAL |
|-------------------|----------------------------|----------------------------|-----------------------|
| 07/05 | \$843.25 | \$8,684.86 | \$9,528.11 |
| 08/05 | \$762.05 | \$9,132.09 | \$9,894.14 |
| 09/05 | \$707.57 | \$7,797.12 | \$8,504.69 |
| 10/05 | \$712.49 | \$5,438.32 | \$6,150.81 |
| 11/05 | \$751.98 | \$11,997.82 | \$12,749.80 |
| 12/05 | \$298.05 | \$24,057.10 | \$24,355.15 |
| 01/06 | \$1,104.68 | \$18,327.95 | \$19,432.63 |
| 02/06 | \$544.72 | \$8,723.31 | \$9,268.03 |
| 03/06 | \$633.37 | \$27,488.47 | \$28,121.84 |
| 04/06 | \$291.25 | \$38,954.87 | \$39,246.12 |
| 05/06 | \$454.92 | \$17,829.31 | \$18,284.23 |
| 06/06 | \$600.25 | \$15,390.14 | \$15,990.39 |
| TOTALS | \$7,704.58 | \$193,821.36 | \$201,525.94 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER PREMIUMS**



| STATE FISCAL YEAR | IP PREMIUMS PAID ANTHRACITE | IP PREMIUMS PAID BITUMINOUS | IP PREMIUMS PAID TOTAL |
|-------------------|-----------------------------|-----------------------------|------------------------|
| 07/05 | \$1,348.83 | \$14,045.50 | \$15,394.33 |
| 08/05 | \$1,878.31 | \$17,100.00 | \$18,978.31 |
| 09/05 | \$1,413.05 | \$22,218.34 | \$23,631.39 |
| 10/05 | \$794.20 | \$52,937.67 | \$53,731.87 |
| 11/05 | \$1,904.79 | \$33,160.19 | \$35,064.98 |
| 12/05 | \$1,050.50 | \$20,586.46 | \$21,636.96 |
| 01/06 | \$1,392.01 | \$81,278.94 | \$82,670.95 |
| 02/06 | \$645.90 | \$54,085.55 | \$54,731.45 |
| 03/06 | \$982.14 | \$39,600.18 | \$40,582.32 |
| 04/06 | \$958.70 | \$21,426.03 | \$22,384.73 |
| 05/06 | \$5,613.00 | \$31,283.26 | \$36,896.26 |
| 06/06 | \$2,538.90 | \$21,310.53 | \$23,849.43 |
| TOTALS | \$20,520.33 | \$409,032.65 | \$429,552.98 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
 YEARLY INSURANCE PRODUCER REGISTRATIONS**

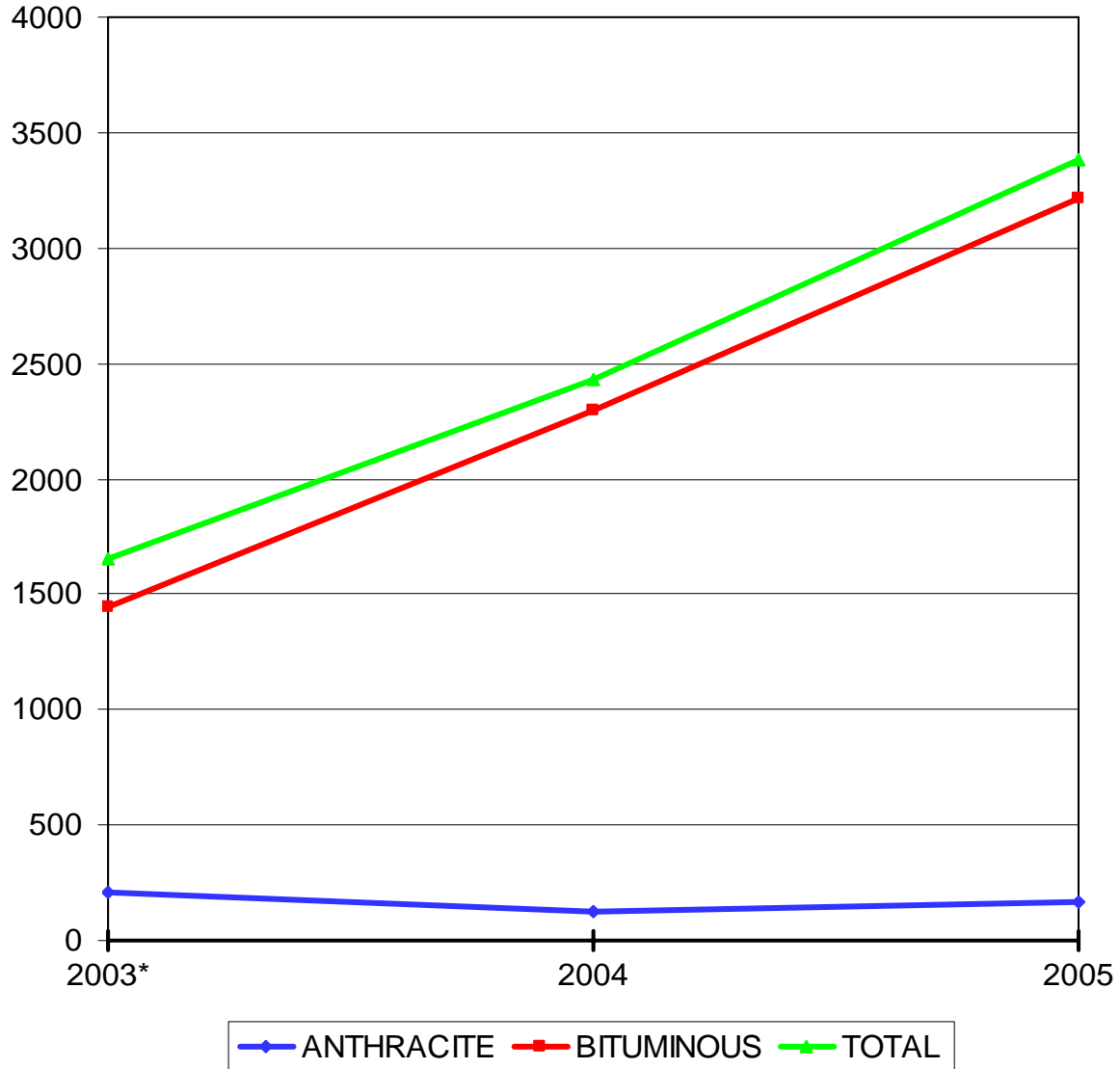


| STATE FISCAL YEAR | ANTHRACITE | BITUMINOUS | OTHER | YEARLY TOTAL | CUMULATIVE TOTAL |
|-------------------|------------|------------|-------|--------------|------------------|
| 2003* | 170 | 636 | 10 | 816 | 816 |
| 2004 | 92 | 508 | 27 | 627 | 1443 |
| 2005 | 58 | 289 | 7 | 354 | 1797 |

fy INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

YEARLY INSURANCE PRODUCER APPLICATIONS

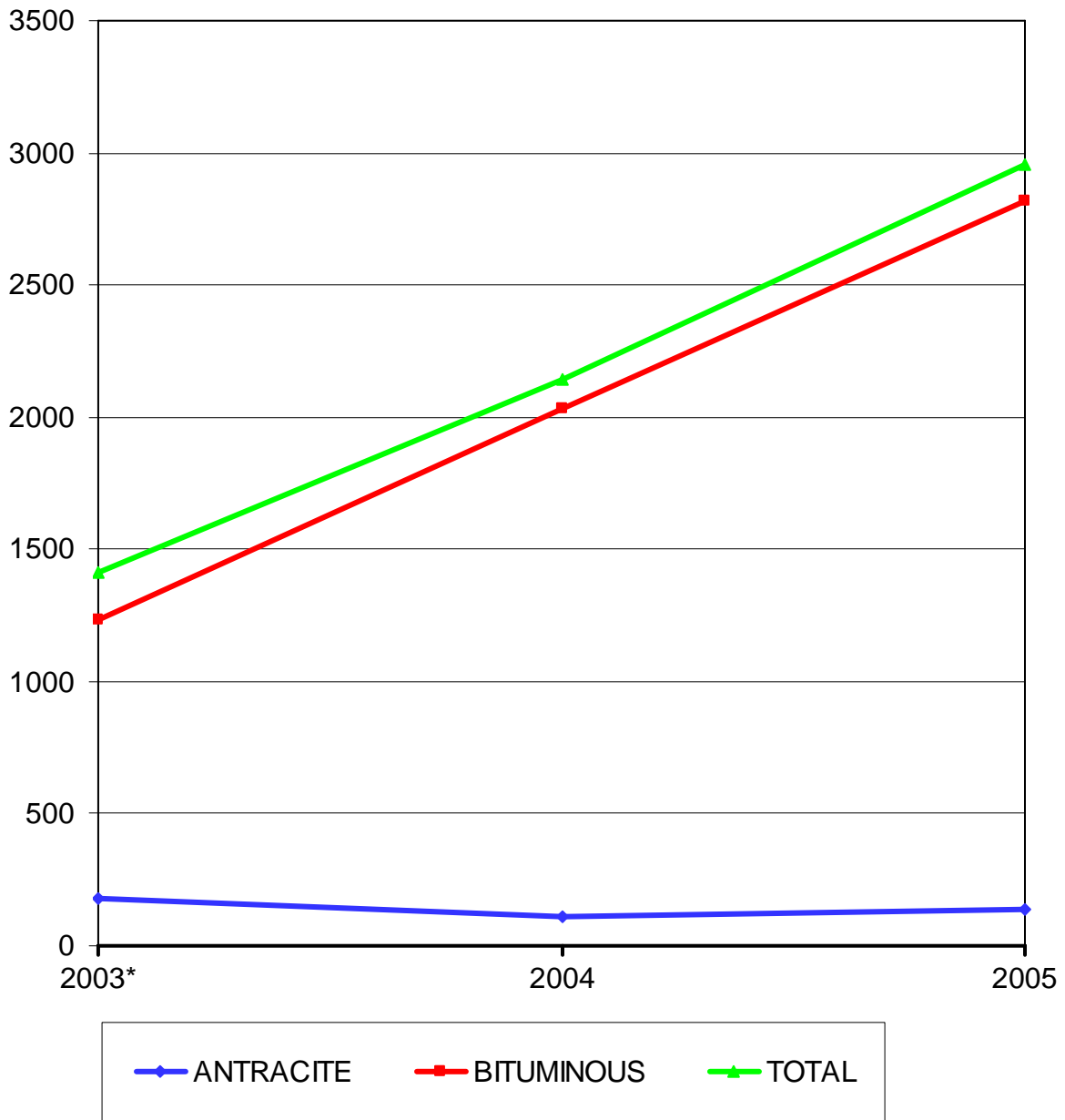


| STATE FISCAL YEAR | TOTAL IP APPLICATIONS RECEIVED ANTHRACITE | TOTAL IP APPLICATIONS RECEIVED BITUMINOUS | TOTAL IP APPLICATIONS RECEIVED |
|-------------------|---|---|--------------------------------|
| 2003* | 206 | 1448 | 1654 |
| 2004 | 127 | 2299 | 2426 |
| 2005 | 167 | 3215 | 3382 |

* INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

YEARLY INSURANCE PRODUCER POLICIES



| STATE FISCAL YEAR | NEW IP POLICIES ANTHRACITE | NEW IP POLICIES BITUMINOUS | TOTAL NEW IP POLICIES |
|-------------------|----------------------------|----------------------------|-----------------------|
| 2003* | 178 | 1236 | 1414 |
| 2004 | 112 | 2032 | 2144 |
| 2005 | 139 | 2820 | 2959 |

* FY INCLUDES 6/03