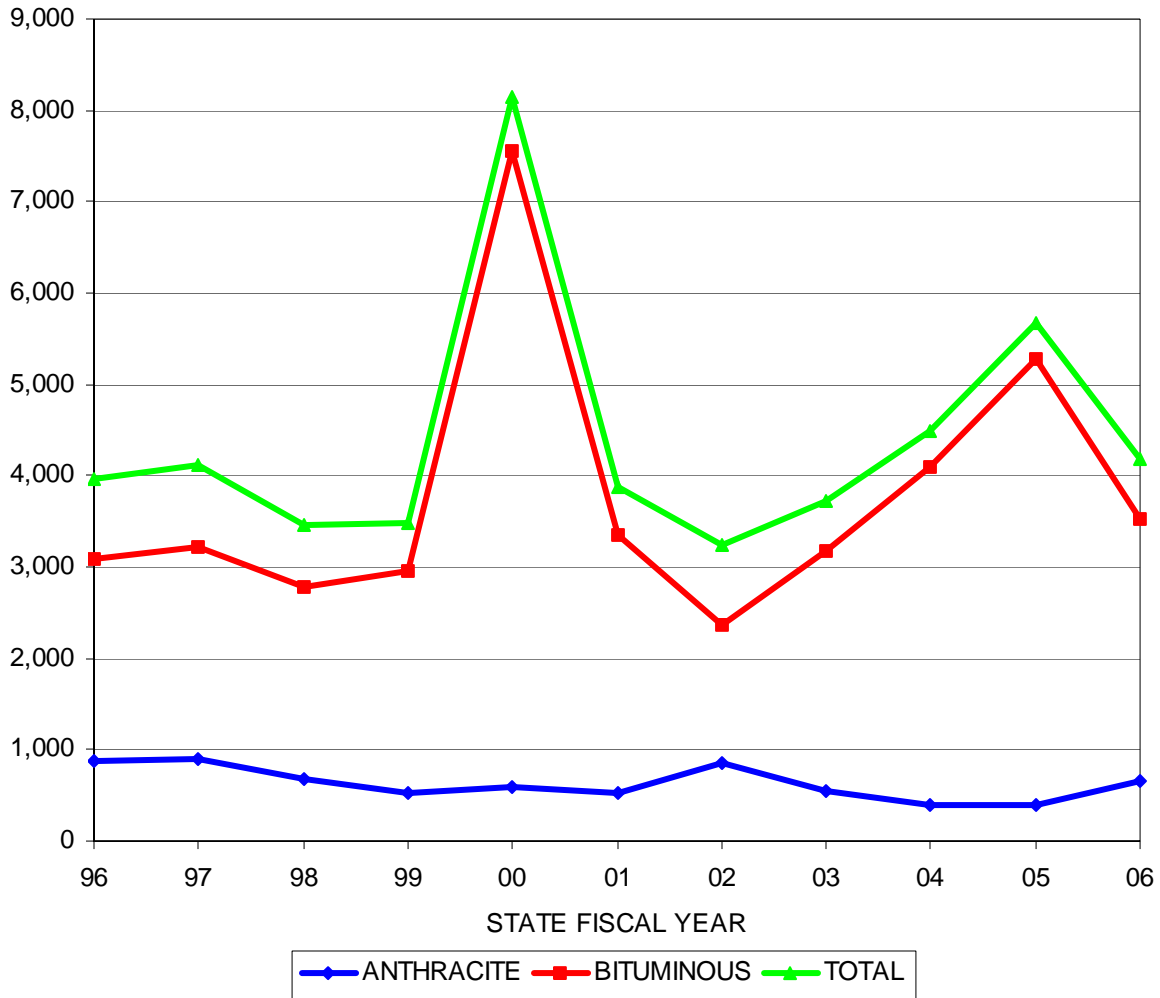


ATTACHMENT 2.1

**MINE SUBSIDENCE INSURANCE FUND
OPERATIONAL AND FINANCIAL PERFORMANCE**

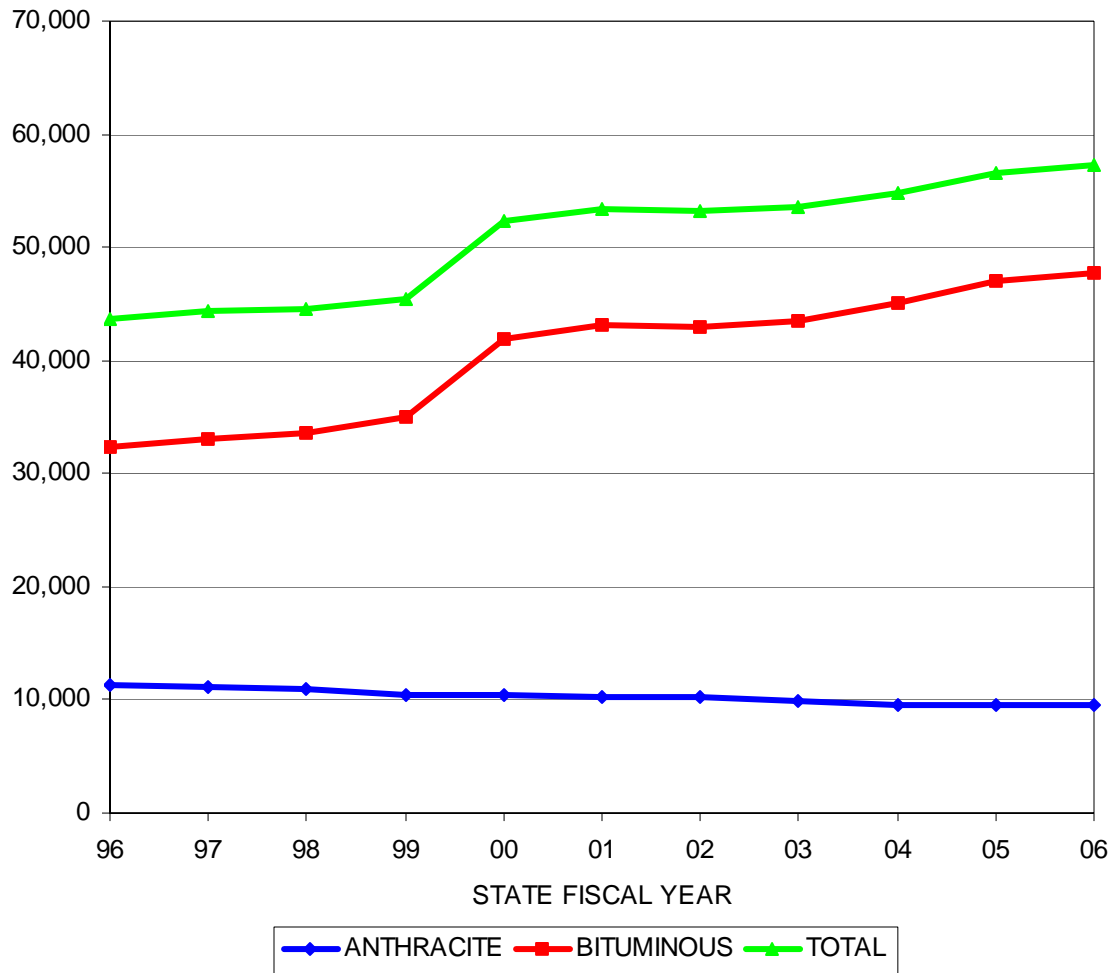
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

APPLICATIONS FOR INSURANCE



STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED
96	866	3087	3953
97	892	3214	4106
98	677	2779	3456
99	520	2966	3486
00	583	7558	8141
01	524	3354	3878
02	864	2373	3237
03	550	3183	3733
04	403	4084	4487
05	405	5269	5674
06	652	3523	4175

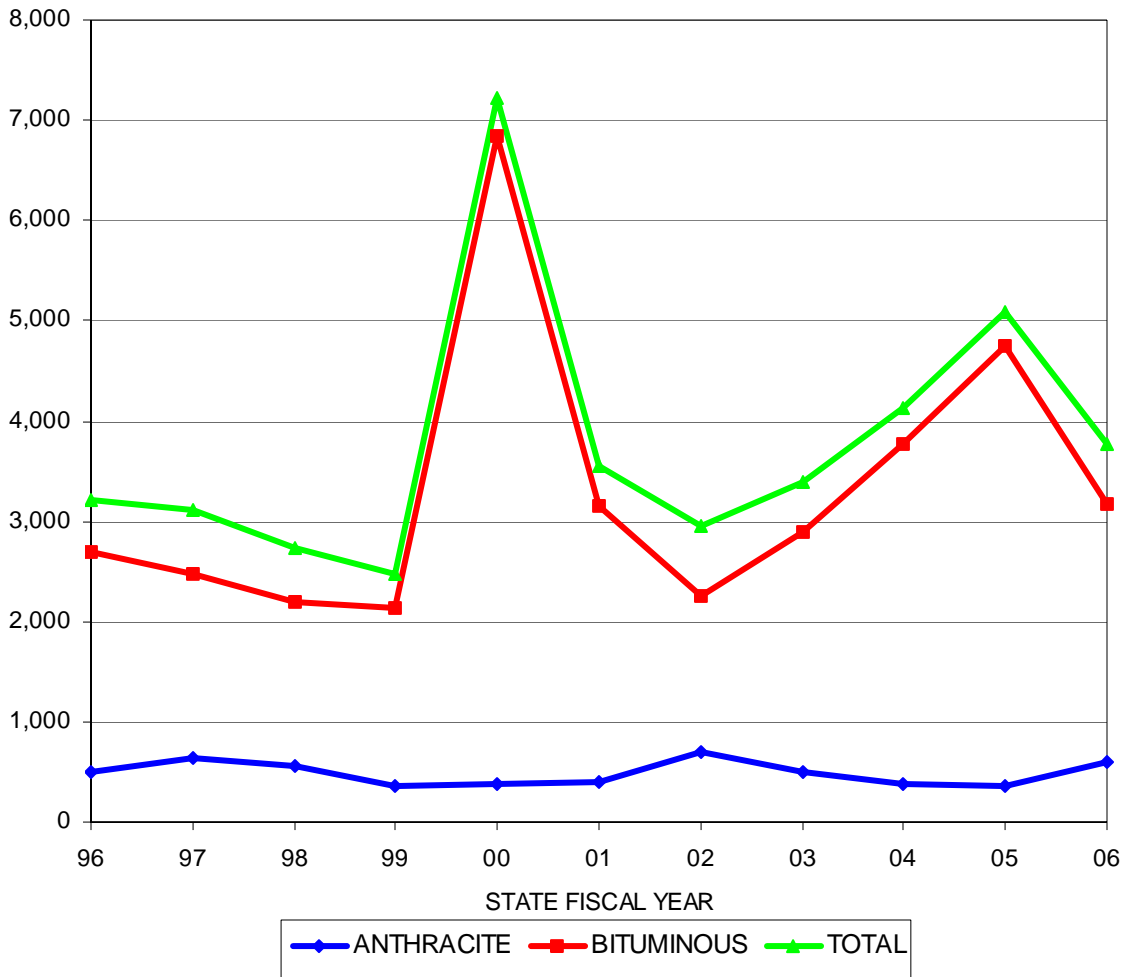
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE POLICIES IN FORCE**



STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
96	11311	32278	43589
97	11196	33123	44319
98	10910	33664	44574
99	10398	35022	45420
00	10464	41931	52395
01	10187	43122	53309
02	10242	43038	53280
03	9971	43516	53487
04	9624	45125	54749
05	9492	47075	56567
06	9587	47727	57314

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

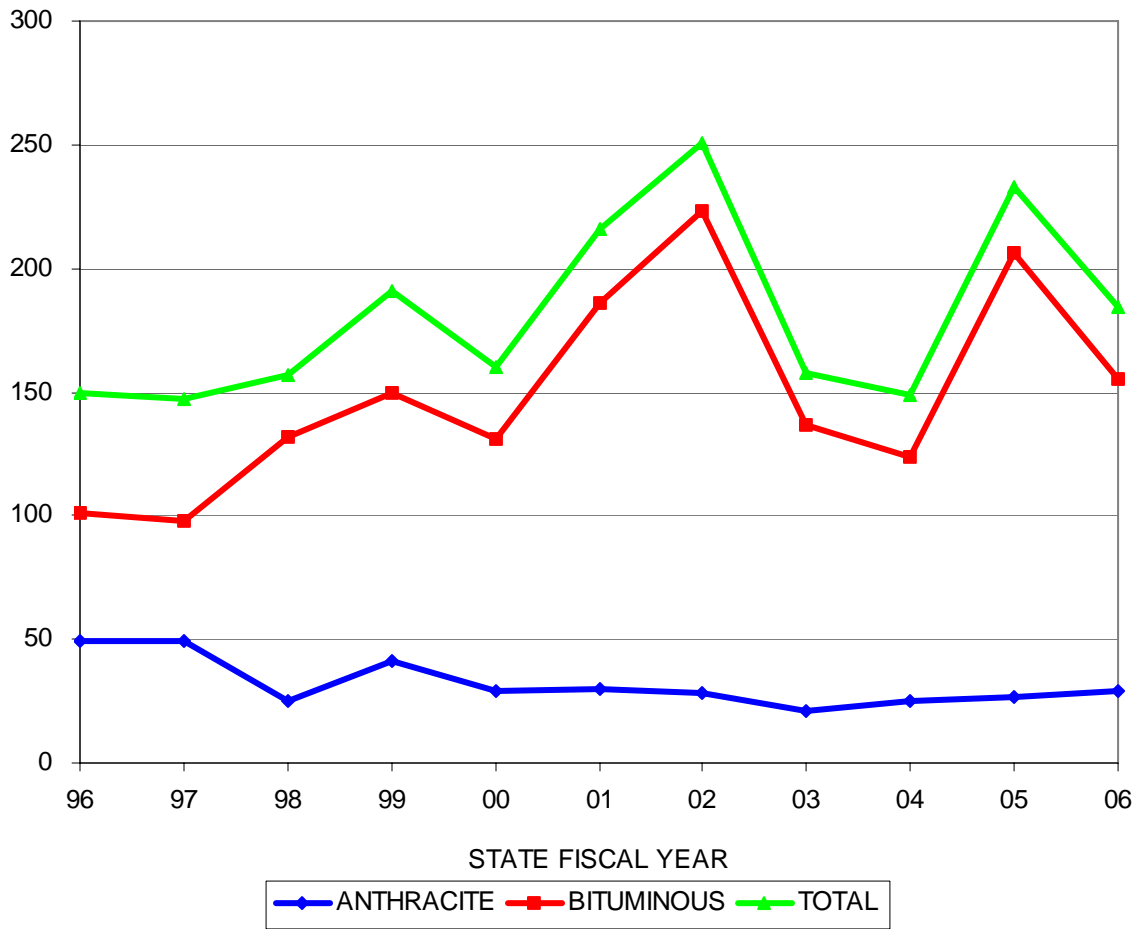
NEW INSURANCE POLICIES



STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES
96	507	2696	3203
97	641	2476	3117
98	554	2189	2743
99	354	2127	2481
00	378	6839	7217
01	395	3159	3554
02	690	2253	2943
03	498	2887	3385
04	373	3763	4136
05	350	4743	5093
06	605	3163	3768

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

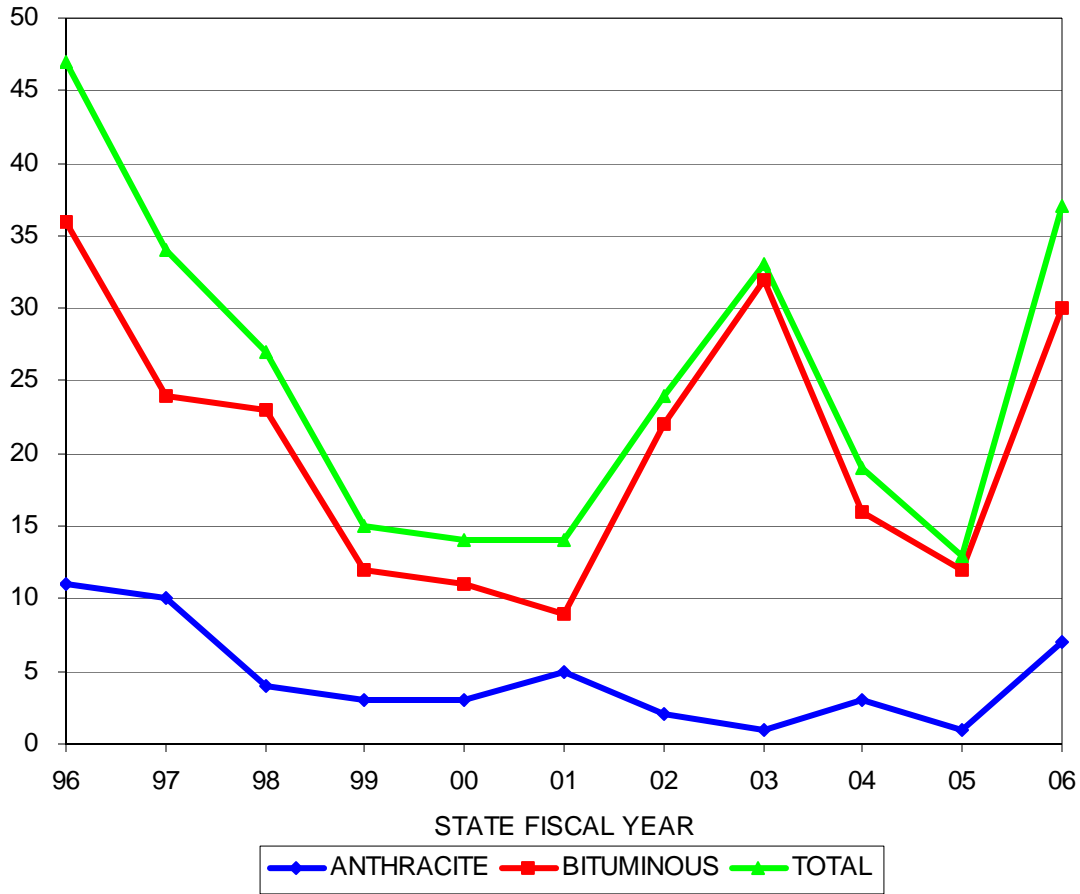
FILED CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
96	49	101	150
97	49	98	147
98	25	132	157
99	41	150	191
00	29	131	160
01	30	186	216
02	28	223	251
03	21	137	158
04	25	124	149
05	27	206	233
06	29	155	184

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

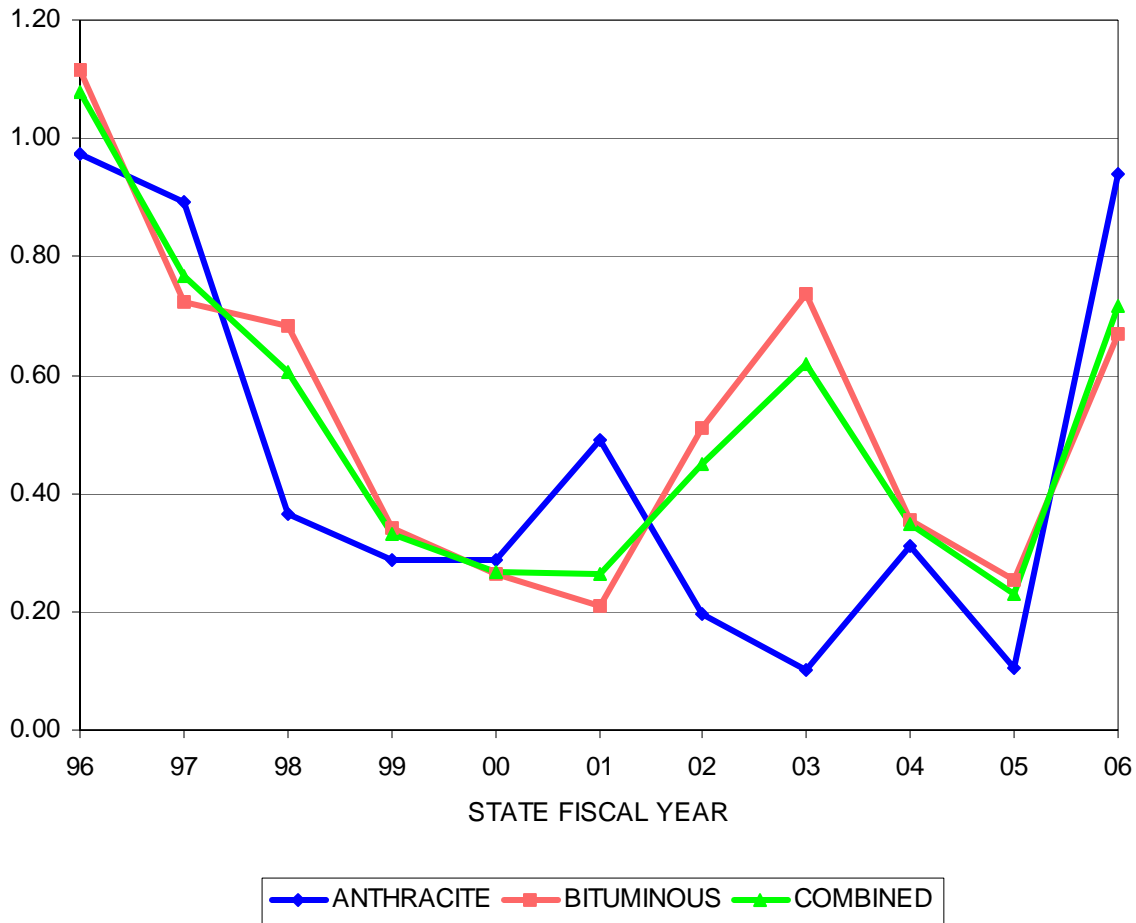
PAID CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
96	11	36	47
97	10	24	34
98	4	23	27
99	3	12	15
00	3	11	14
01	5	9	14
02	2	22	24
03	1	32	33
04	3	16	19
05	1	12	13
06	9	32	41

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

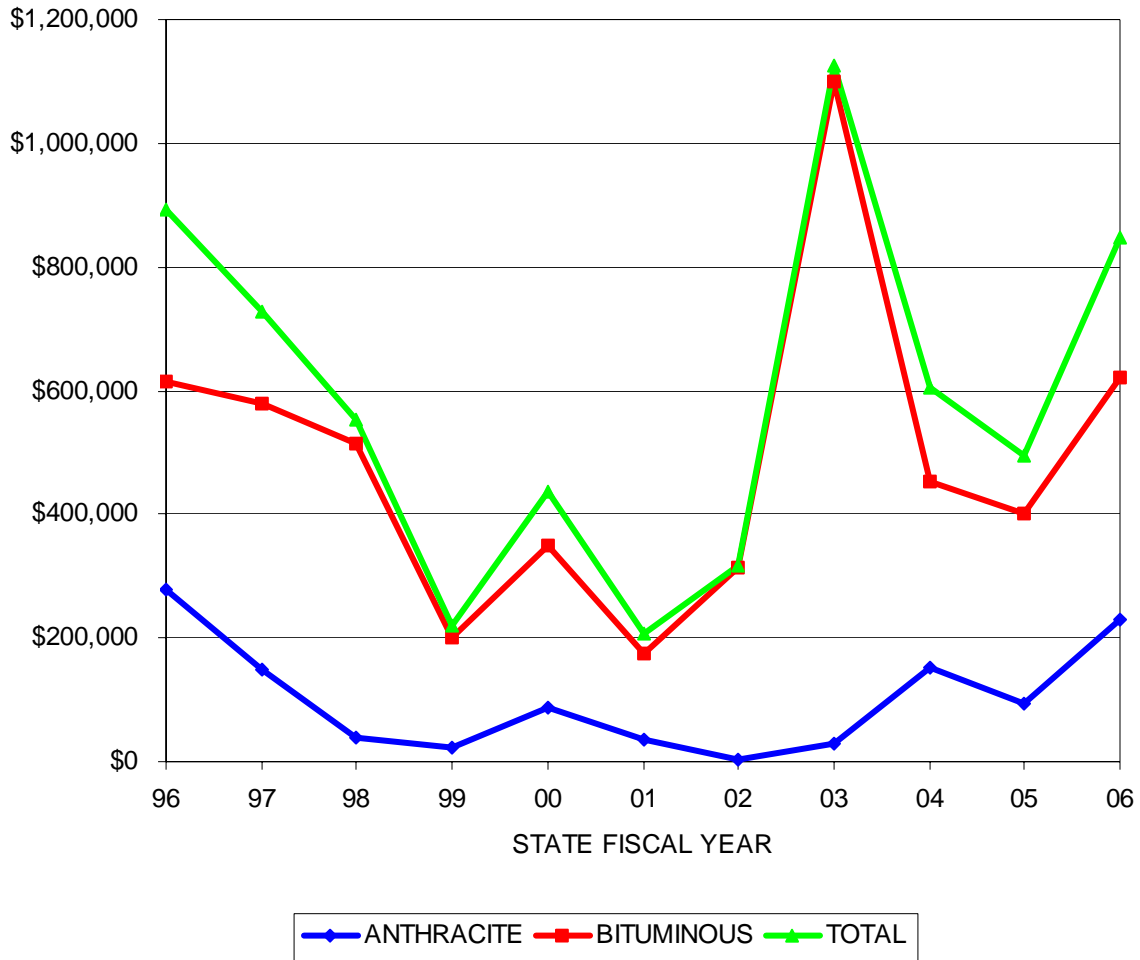
PAID CLAIMS PER 1000 POLICIES



STATE FISCAL YEAR	ANTHRACITE CLAIMS/1000 POLICIES	BITUMINOUS CLAIMS/1000 POLICIES	COMBINED CLAIMS/1000 POLICIES
96	0.9725	1.1153	1.0783
97	0.8932	0.7246	0.7672
98	0.3666	0.6832	0.6057
99	0.2885	0.3426	0.3303
00	0.2867	0.2623	0.2672
01	0.4908	0.2087	0.2626
02	0.1953	0.5112	0.4505
03	0.1003	0.7354	0.6170
04	0.3117	0.3546	0.3470
05	0.1054	0.2549	0.2298
06	0.9388	0.6705	0.7154

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

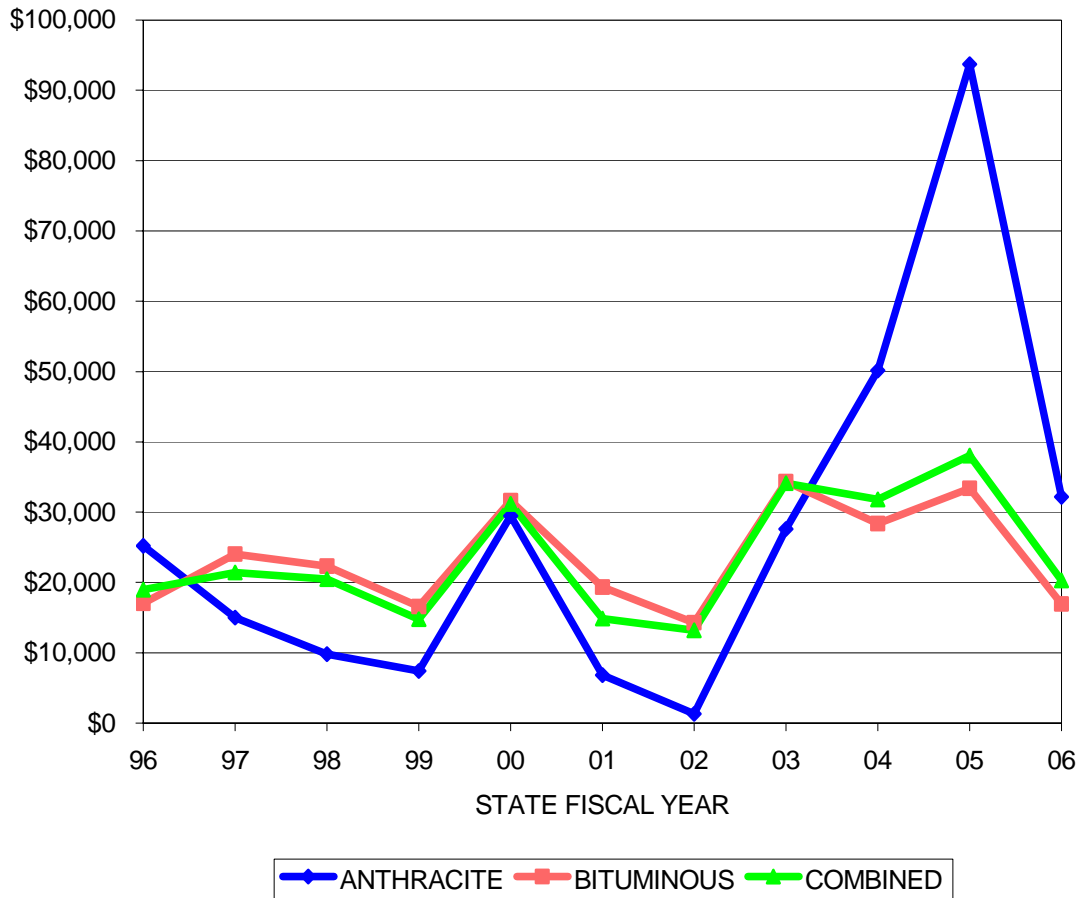
VALUE OF PAID CLAIMS



STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
96	\$277,491.78	\$613,690.25	\$891,182.03
97	\$150,097.39	\$577,451.68	\$727,549.07
98	\$39,272.00	\$513,515.00	\$552,787.00
99	\$22,201.92	\$199,230.00	\$221,431.92
00	\$88,367.40	\$347,999.00	\$436,366.40
01	\$34,112.26	\$173,950.24	\$208,062.50
02	\$2,656.10	\$314,472.85	\$317,128.95
03	\$27,606.00	\$1,098,606.38	\$1,126,212.38
04	\$150,475.00	\$453,704.00	\$604,179.00
05	\$93,700.00	\$400,749.50	\$494,449.50
06	\$289,670.77	\$542,230.77	\$831,901.54

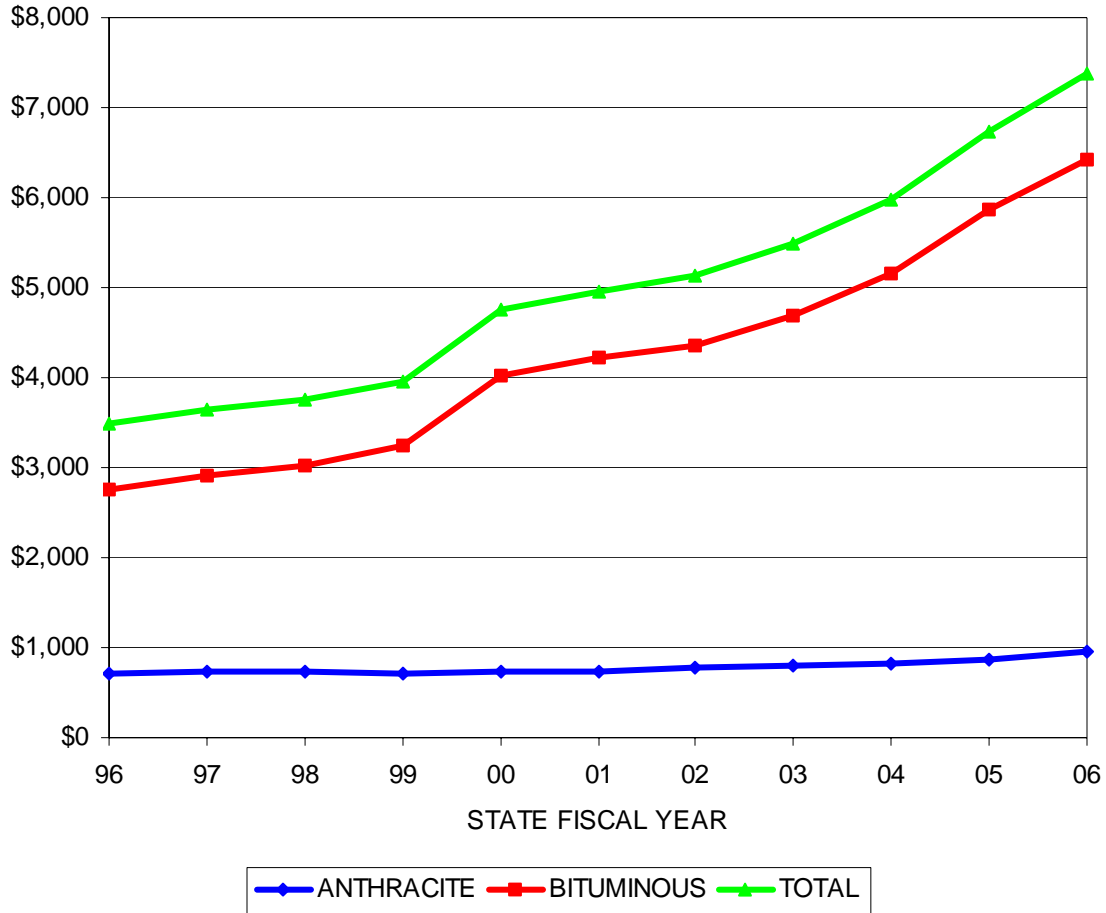
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

AVERAGE VALUE OF A PAID CLAIM



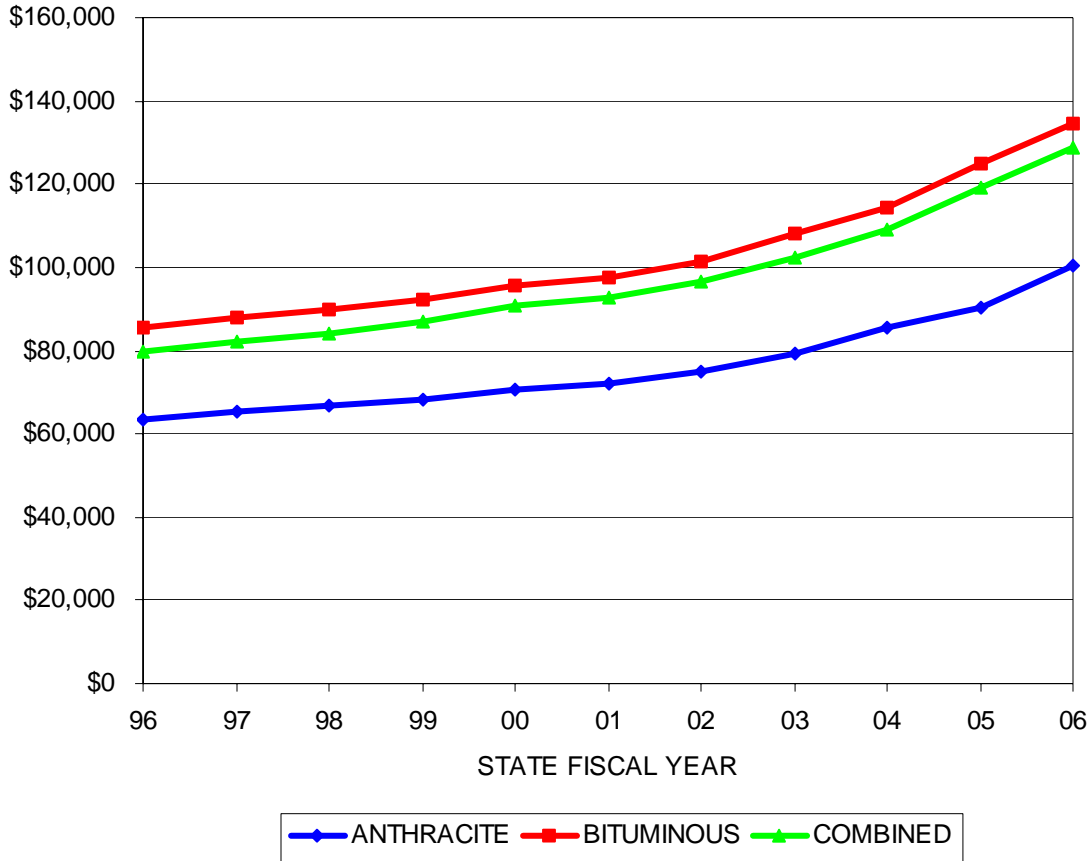
STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
96	\$25,226.53	\$17,046.95	\$18,961.32
97	\$15,009.74	\$24,060.49	\$21,398.50
98	\$9,818.00	\$22,326.74	\$20,473.59
99	\$7,400.64	\$16,602.50	\$14,762.13
00	\$29,455.80	\$31,636.27	\$31,169.03
01	\$6,822.45	\$19,327.80	\$14,861.61
02	\$1,328.05	\$14,294.22	\$13,213.71
03	\$27,606.00	\$34,331.45	\$34,127.65
04	\$50,158.33	\$28,356.50	\$31,798.89
05	\$93,700.00	\$33,395.79	\$38,034.58
06	\$32,185.64	\$16,944.71	\$20,290.28

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
UNDERWRITTEN VALUE OF INSURANCE COVERAGE (IN MILLIONS)**



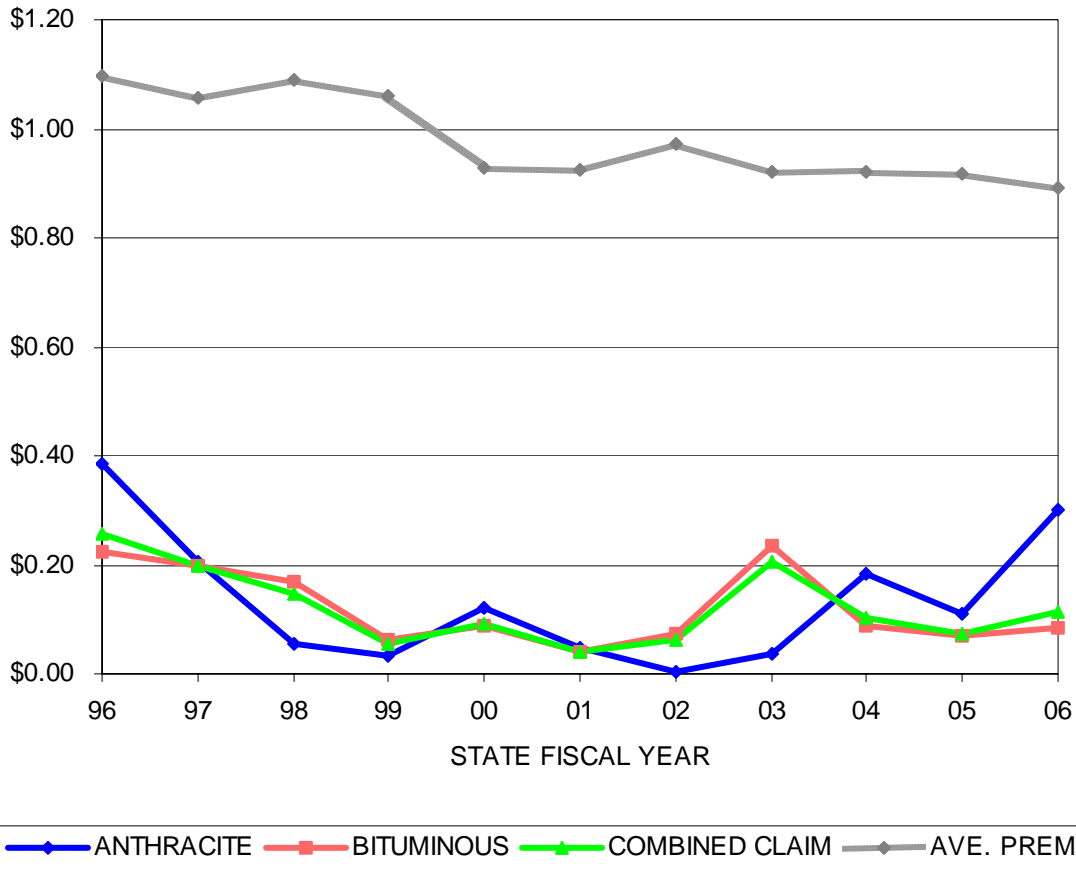
STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
96	\$717.003	\$2,761.790	\$3,478.793
97	\$731.719	\$2,909.255	\$3,640.974
98	\$726.459	\$3,019.813	\$3,746.272
99	\$711.401	\$3,234.002	\$3,945.403
00	\$736.796	\$4,017.441	\$4,754.237
01	\$734.874	\$4,215.864	\$4,950.738
02	\$769.725	\$4,365.064	\$5,134.789
03	\$789.676	\$4,694.735	\$5,484.411
04	\$822.143	\$5,150.114	\$5,972.257
05	\$856.241	\$5,872.134	\$6,728.375
06	\$961.089	\$6,411.271	\$7,372.360

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
AVERAGE UNDERWRITTEN VALUE OF AN INSURANCE POLICY**



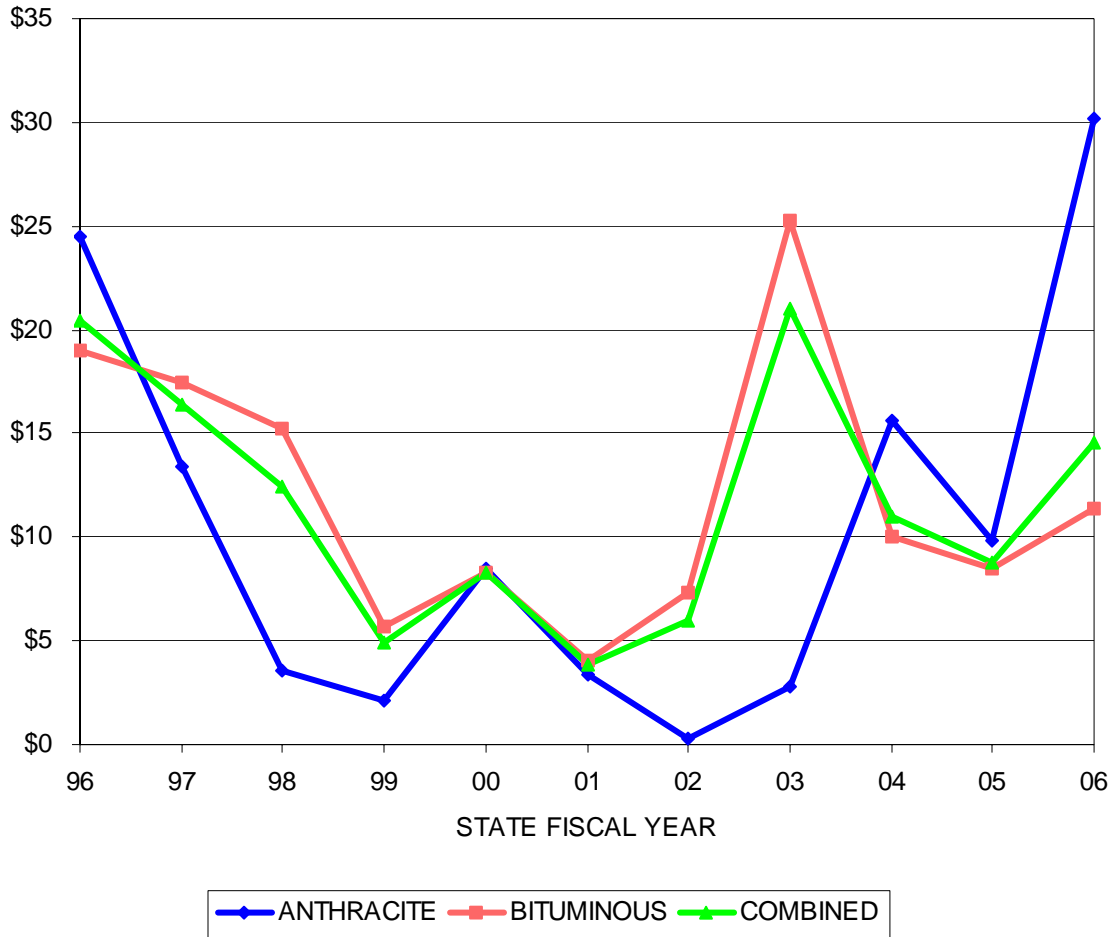
STATE FISCAL YEAR	ANTHRACITE AVERAGE UNDERWRITTEN VALUE	BITUMINOUS AVERAGE UNDERWRITTEN VALUE	COMBINED AVERAGE UNDERWRITTEN VALUE
96	\$63,389.89	\$85,562.61	\$79,808.97
97	\$65,355.39	\$87,831.87	\$82,153.79
98	\$66,586.53	\$89,704.52	\$84,046.13
99	\$68,417.10	\$92,342.01	\$86,864.88
00	\$70,412.46	\$95,810.76	\$90,738.37
01	\$72,138.41	\$97,765.97	\$92,868.71
02	\$75,153.78	\$101,423.49	\$96,373.67
03	\$79,197.27	\$107,885.26	\$102,537.27
04	\$85,426.33	\$114,129.95	\$109,084.31
05	\$90,206.60	\$124,739.97	\$118,945.23
06	\$100,249.19	\$134,332.16	\$128,631.05

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE	BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE	COMBINED \$ CLAIMS PER \$1,000 COVERAGE	AVERAGE PREMIUM PER \$1,000 COVERAGE
96	\$0.39	\$0.22	\$0.26	\$1.10
97	\$0.21	\$0.20	\$0.20	\$1.06
98	\$0.05	\$0.17	\$0.15	\$1.09
99	\$0.03	\$0.06	\$0.06	\$1.06
00	\$0.12	\$0.09	\$0.09	\$0.93
01	\$0.05	\$0.04	\$0.04	\$0.93
02	\$0.00	\$0.07	\$0.06	\$0.97
03	\$0.03	\$0.23	\$0.21	\$0.92
04	\$0.18	\$0.09	\$0.10	\$0.92
05	\$0.11	\$0.07	\$0.07	\$0.92
06	\$0.30	\$0.08	\$0.11	\$0.89

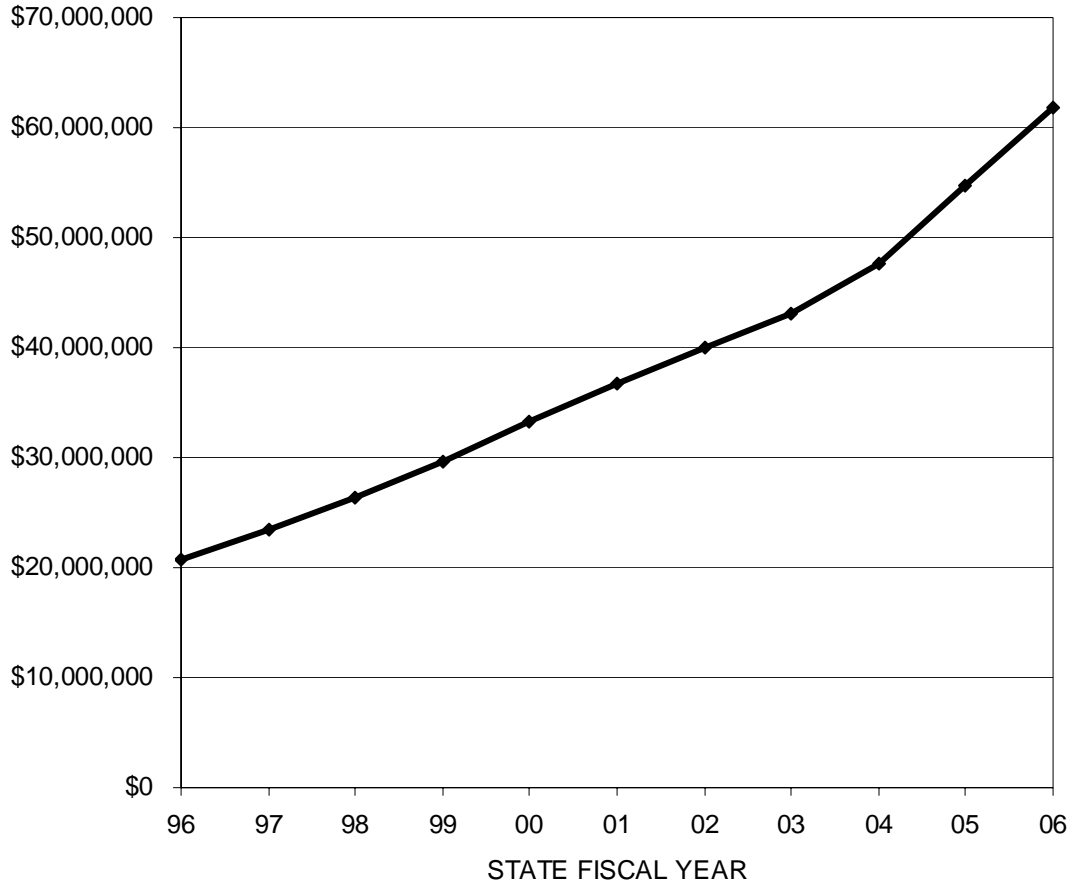
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
 PURE PREMIUM (LOSSES DIVIDED BY POLICIES)**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
96	\$24.53	\$19.01	\$20.45
97	\$13.41	\$17.43	\$16.42
98	\$3.60	\$15.25	\$12.40
99	\$2.14	\$5.69	\$4.88
00	\$8.44	\$8.30	\$8.33
01	\$3.35	\$4.03	\$3.90
02	\$0.26	\$7.31	\$5.95
03	\$2.77	\$25.25	\$21.06
04	\$15.64	\$10.05	\$11.04
05	\$9.87	\$8.51	\$8.74
06	\$30.21	\$11.36	\$14.51

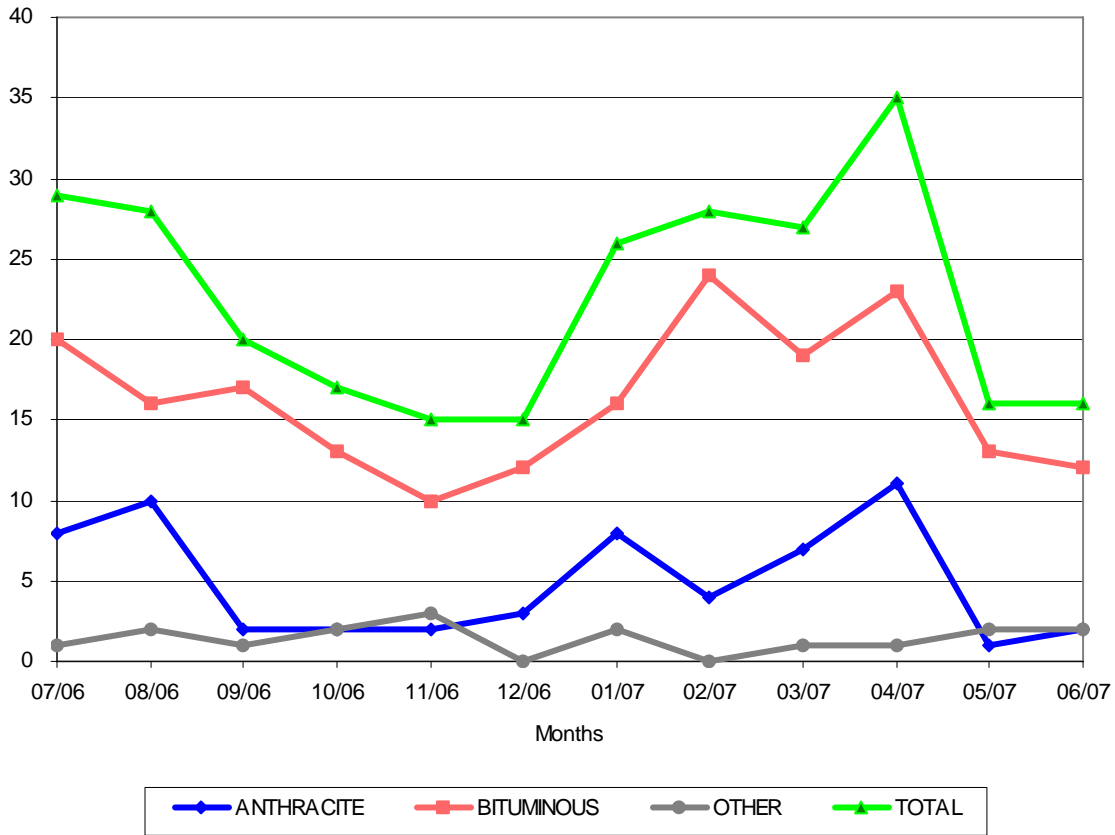
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

MSI FUND VALUE – CASH AND INVESTMENTS



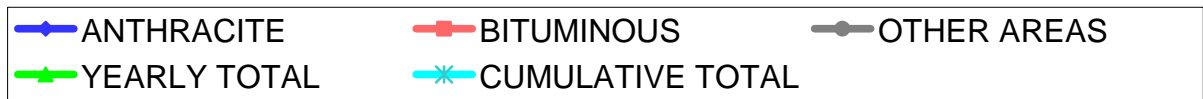
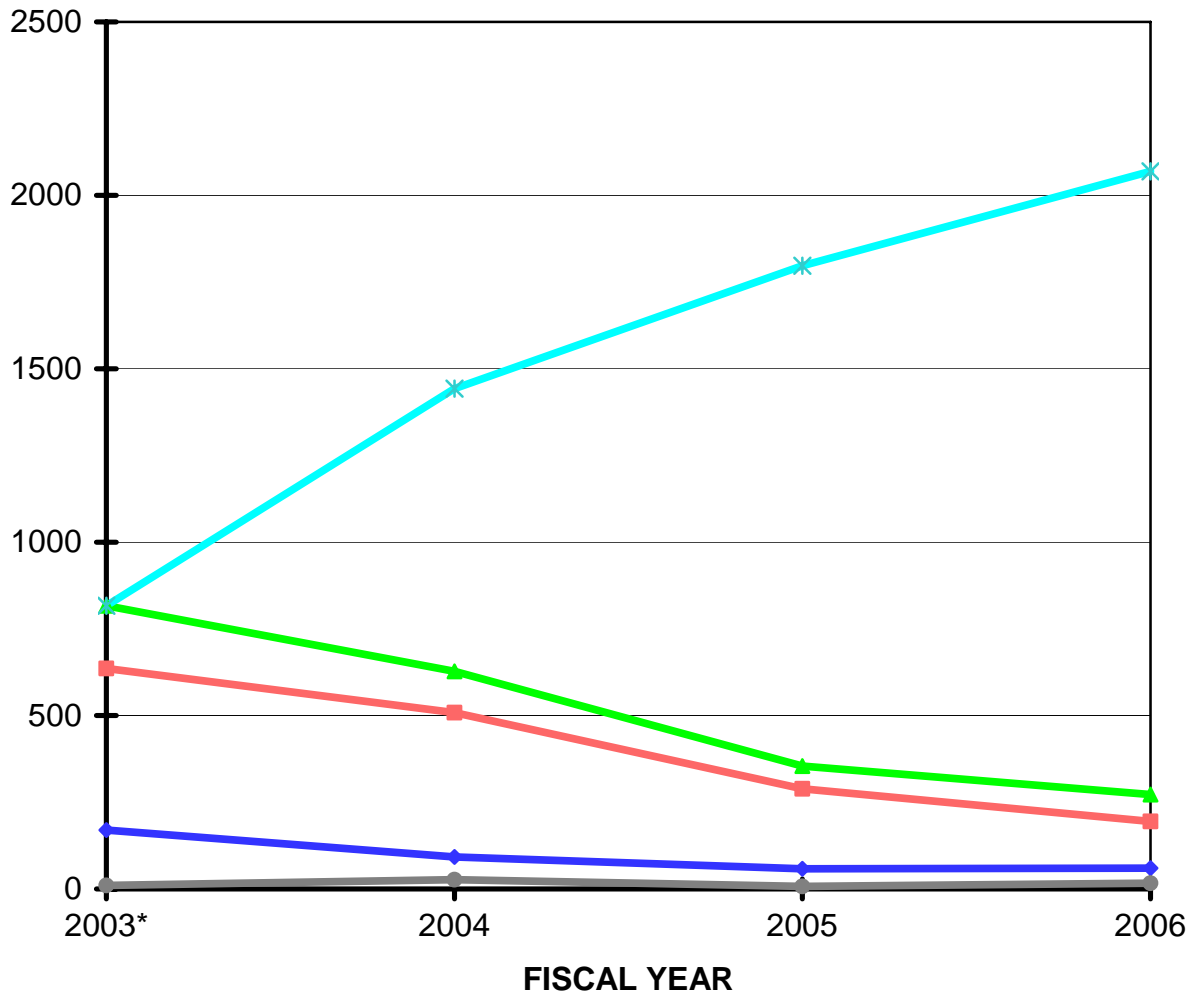
STATE FISCAL YEAR	CASH AND INVESTMENTS
96	\$20,736,422.78
97	\$23,405,984.09
98	\$26,431,801.15
99	\$29,563,918.16
00	\$33,238,413.69
01	\$36,656,902.93
02	\$39,945,615.55
03	\$43,127,644.40
04	\$47,644,940.54
05	\$54,658,859.28
06	\$61,770,791.70

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER REGISTRATIONS**



STATE FISCAL YEAR	NUMBER OF IP REGISTRATIONS ANTHRACITE	NUMBER OF IP REGISTRATIONS BITUMINOUS	NUMBER OF IP REGISTRATIONS OTHER	NUMBER OF REGISTERED PRODUCERS TOTAL
07/06	8	20	1	29
08/06	10	16	2	28
09/06	2	17	1	20
10/06	2	13	2	17
11/06	2	10	3	15
12/06	3	12	0	15
01/07	8	16	2	26
02/07	4	24	0	28
03/07	7	19	1	27
04/07	11	23	1	35
05/07	1	13	2	16
06/07	2	12	2	16
SUM	60	195	17	272

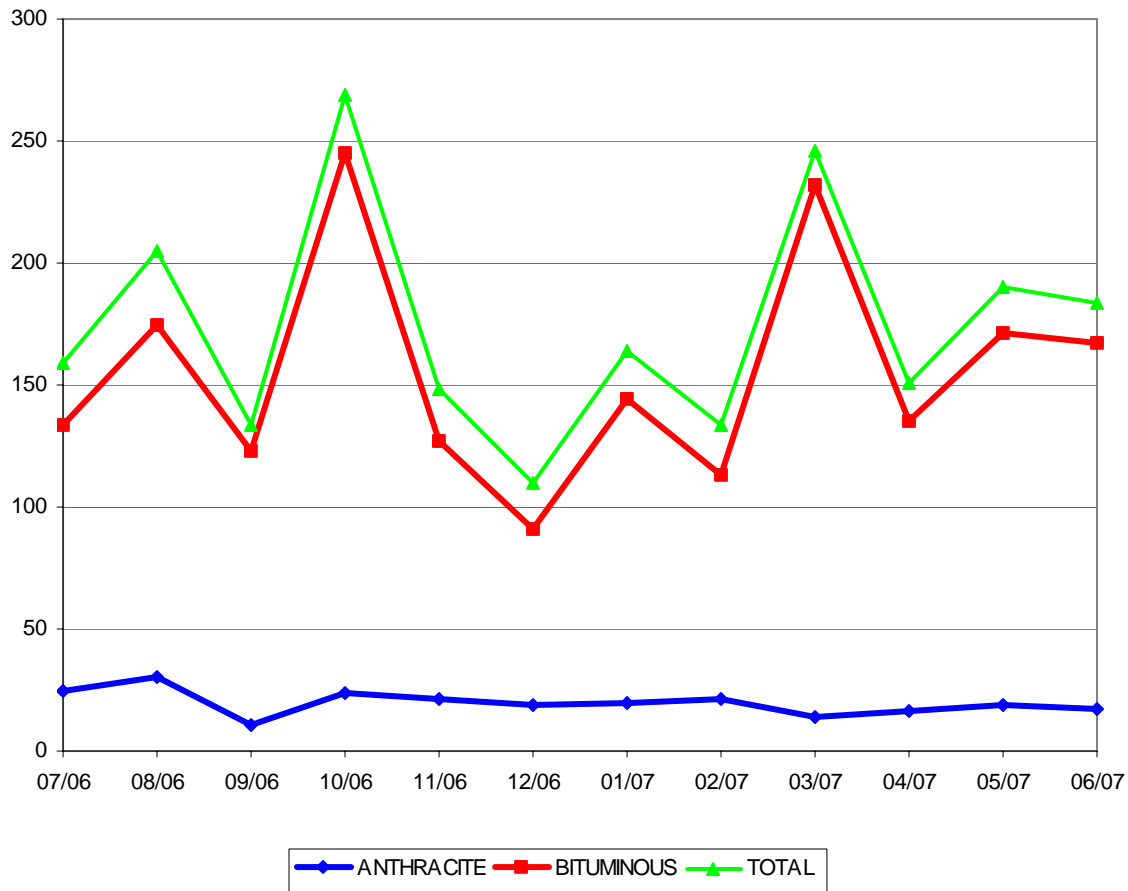
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
YEARLY INSURANCE PRODUCER REGISTRATIONS**



STATE FISCAL YEAR	NUMBER OF IP REGISTRATIONS ANTHRACITE	NUMBER OF IP REGISTRATIONS BITUMINOUS	NUMBER OF IP REGISTRATIONS OTHER	NUMBER OF REGISTERED PRODUCERS TOTAL	CUMULATIVE TOTAL
03*	170	636	10	816	816
04	92	508	27	627	1443
05	58	289	7	354	1797
06	60	195	17	272	2069

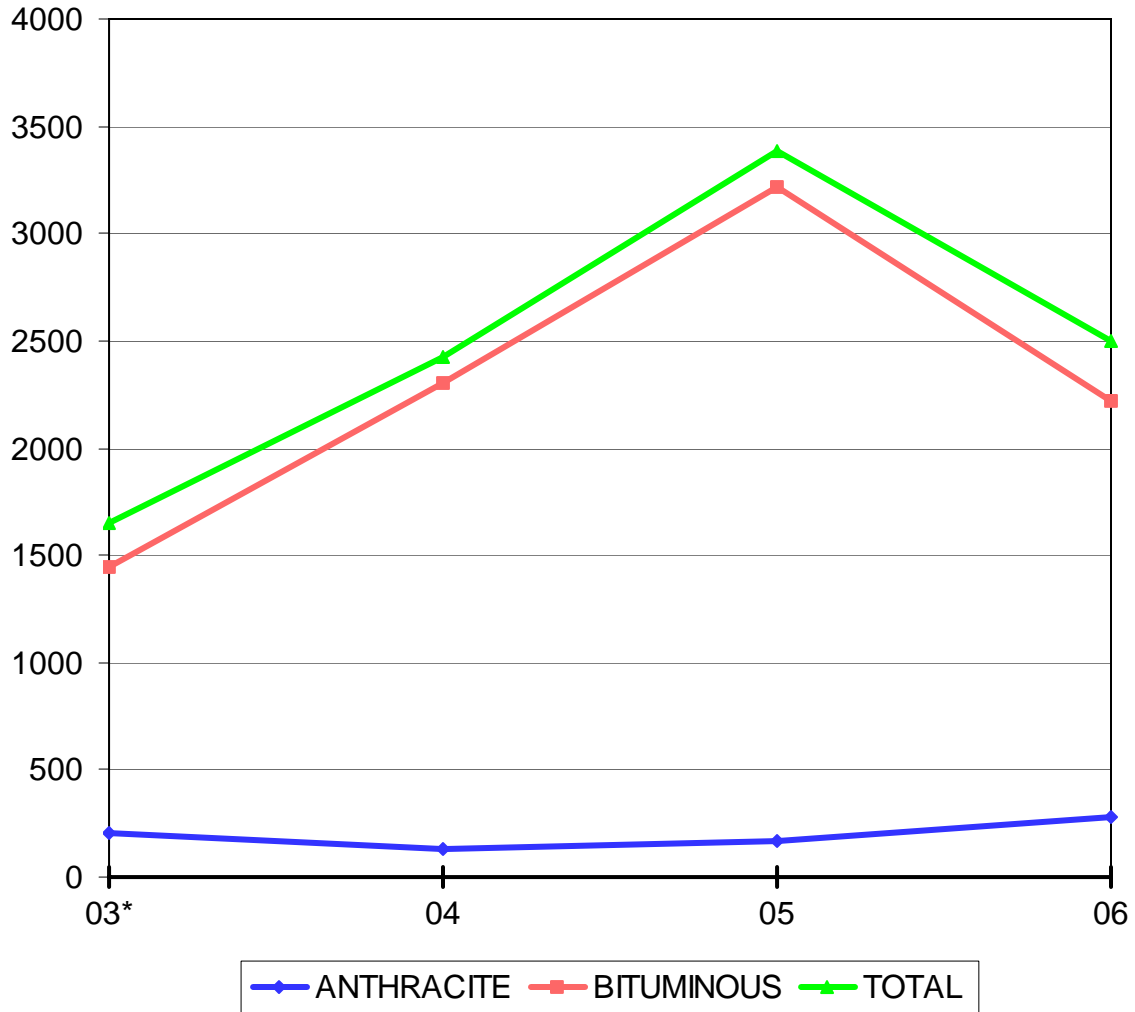
*FY INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER APPLICATIONS**



STATE FISCAL YEAR	IP APPLICATIONS RECEIVED ANTHRACITE	IP APPLICATIONS RECEIVED BITUMINOUS	IP APPLICATIONS RECEIVED TOTAL
07/06	35	185	220
08/06	33	206	239
09/06	11	156	167
10/06	33	270	303
11/06	23	152	175
12/06	24	123	147
01/07	22	171	193
02/07	23	140	163
03/07	18	261	279
04/07	17	170	187
05/07	20	197	217
06/07	20	192	212
SUM	279	2223	2502

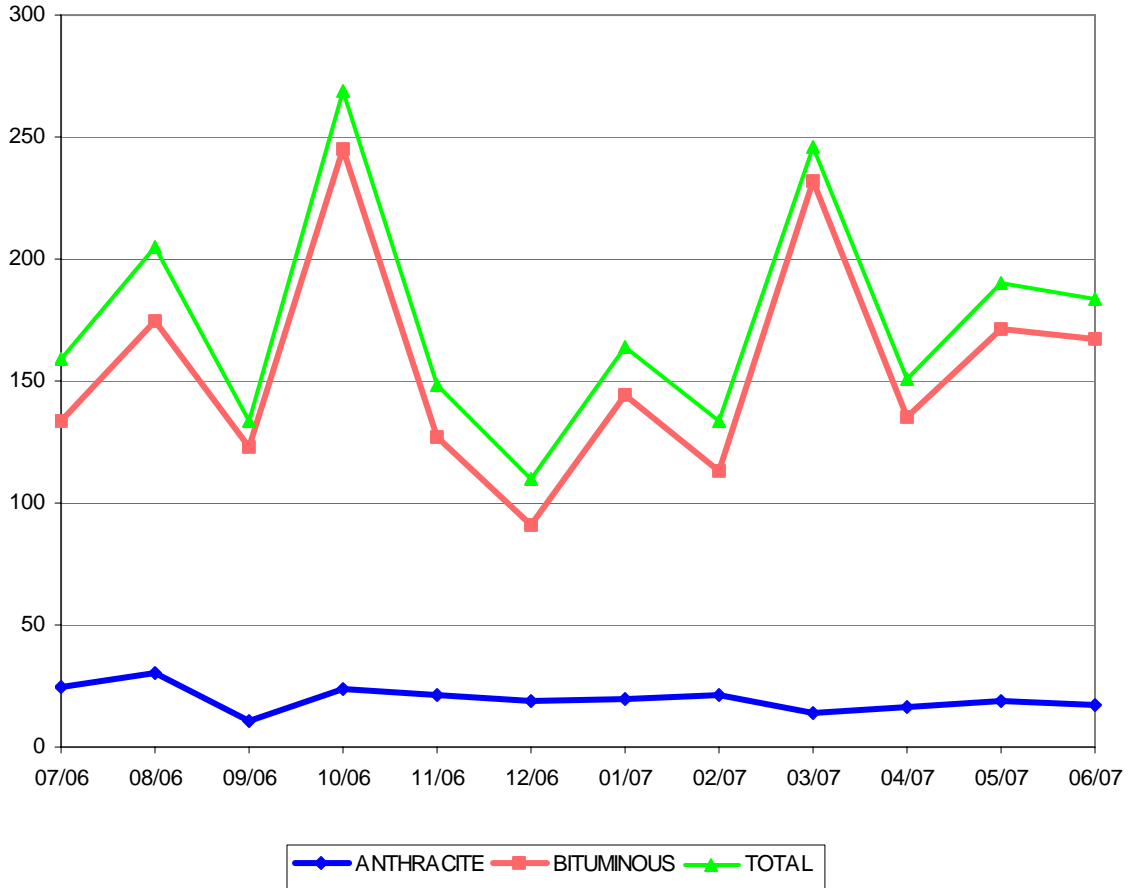
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
 YEARLY INSURANCE PRODUCER APPLICATIONS**



STATE FISCAL YEAR	TOTAL IP APPLICATIONS RECEIVED ANTHRACITE	TOTAL IP APPLICATIONS RECEIVED BITUMINOUS	TOTAL IP APPLICATIONS RECEIVED
03*	206	1448	1654
04	127	2299	2426
05	167	3215	3382
06	279	2223	2502

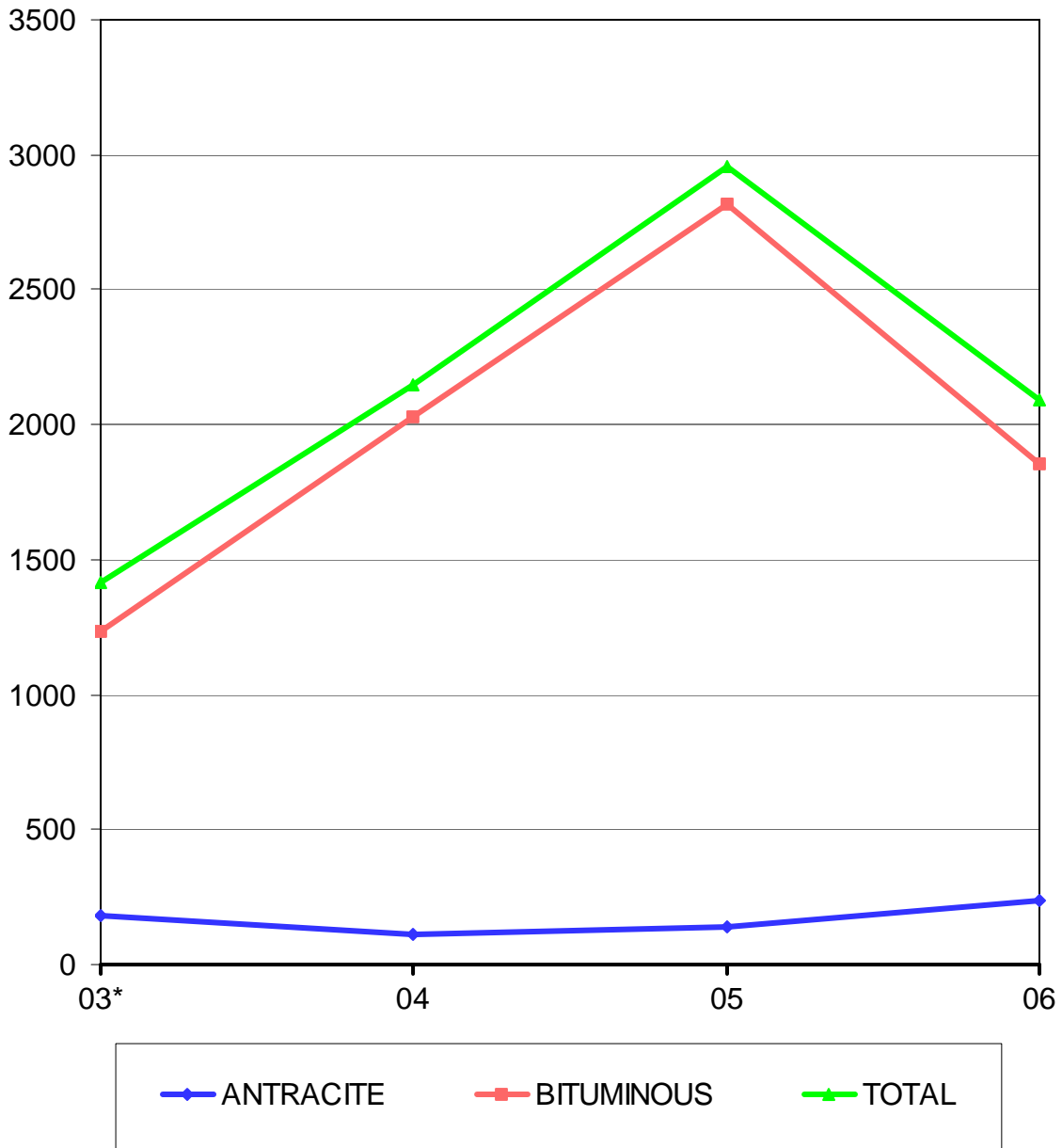
FY INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER POLICIES**



STATE FISCAL YEAR	NEW IP POLICIES ANTHRACITE	NEW IP POLICIES BITUMINOUS	NEW IP POLICIES TOTAL
07/06	25	134	159
08/06	30	175	205
09/06	11	123	134
10/06	24	245	269
11/06	21	127	148
12/06	19	91	110
01/07	20	144	164
02/07	21	113	134
03/07	14	232	246
04/07	16	135	151
05/07	19	171	190
06/07	17	167	184
SUM	237	1857	2094

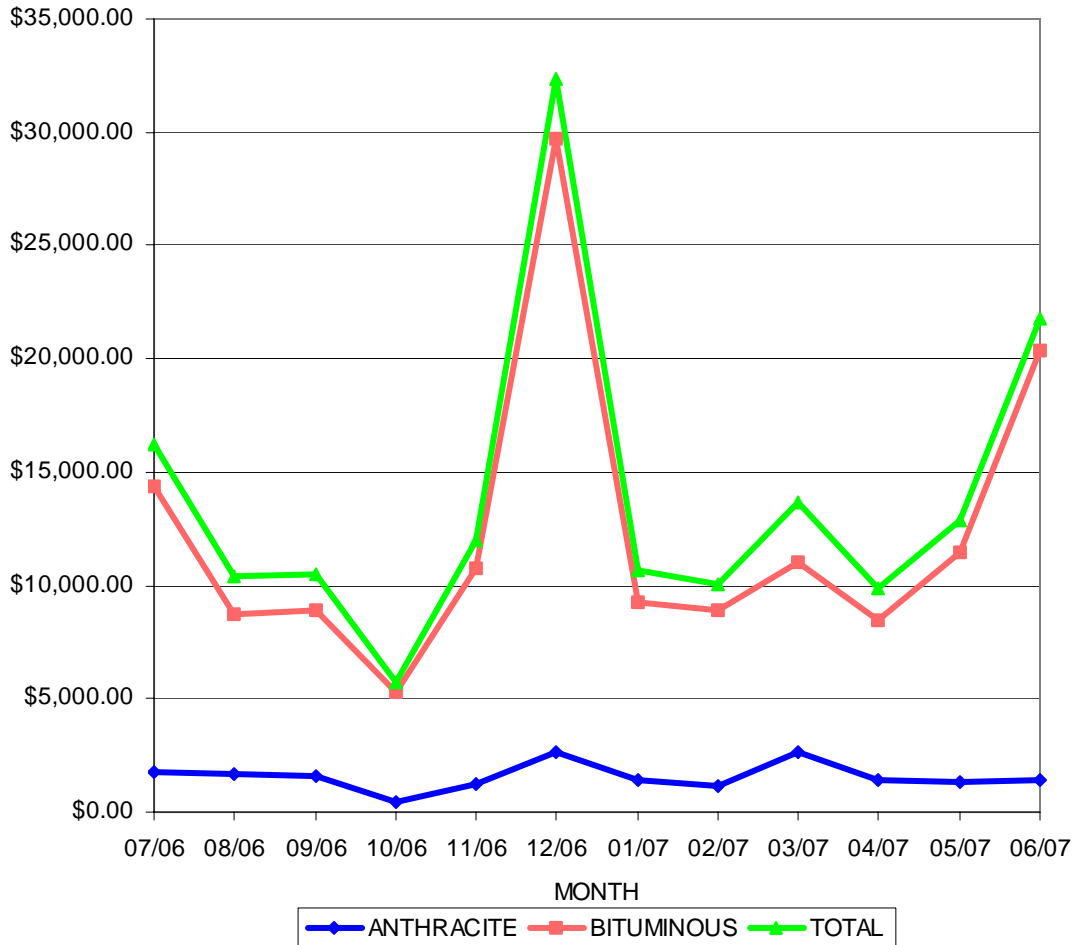
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
 YEARLY INSURANCE PRODUCER POLICIES**



STATE FISCAL YEAR	NEW IP POLICIES ANTHRACITE	NEW IP POLICIES BITUMINOUS	TOTAL NEW IP POLICIES
03*	178	1236	1414
04	112	2032	2144
05	139	2820	2959
06	237	1857	2094

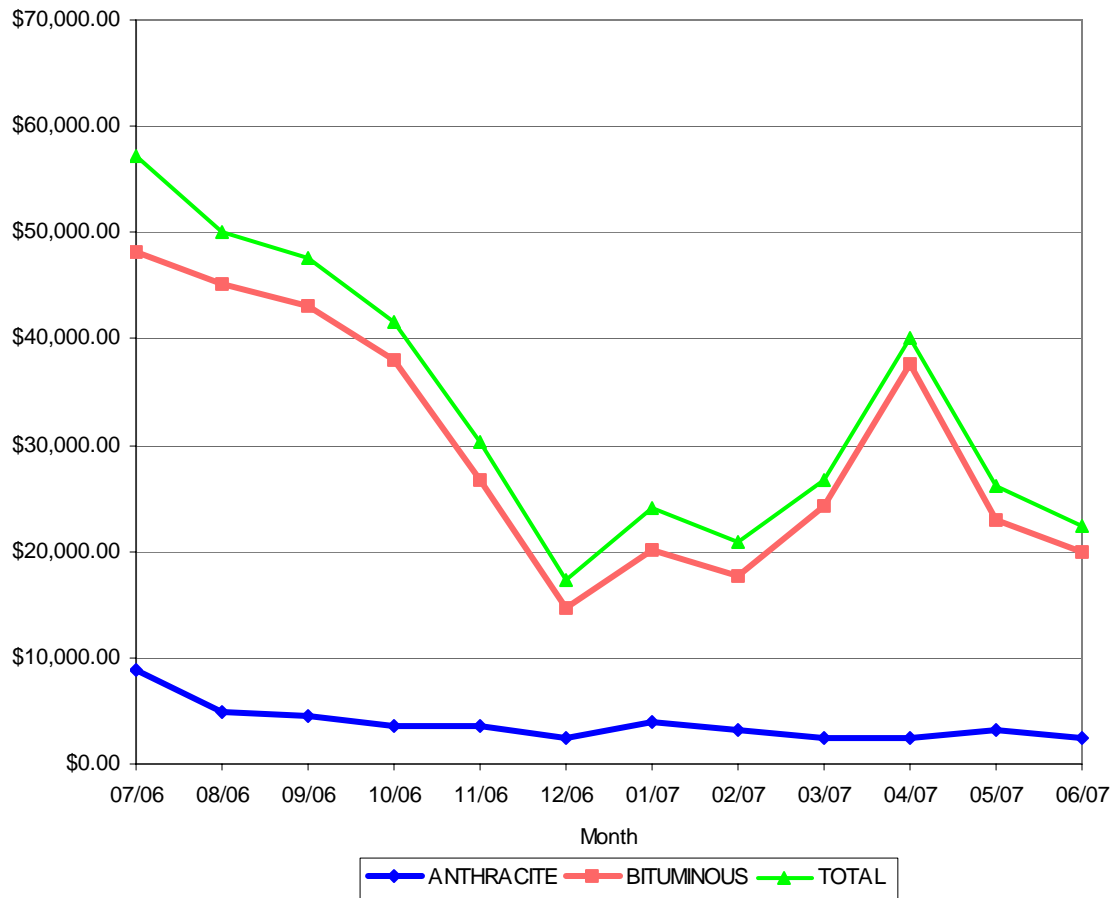
* FY INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
 COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
 INSURANCE PRODUCER COMMISSIONS PAID**



STATE FISCAL YEAR	COMMISSION PAID ANTHRACITE	COMMISSION PAID BITUMINOUS	COMMISSION PAID TOTAL
07/06	\$1,782.11	\$14,399.01	\$16,181.12
08/06	\$1,638.56	\$8,730.35	\$10,368.91
09/06	\$1,582.51	\$8,904.11	\$10,486.62
10/06	\$400.17	\$5,299.37	\$5,699.54
11/06	\$1,273.13	\$10,726.63	\$11,999.76
12/06	\$2,619.87	\$29,735.43	\$32,355.30
01/07	\$1,441.12	\$9,258.40	\$10,699.52
02/07	\$1,118.16	\$8,930.96	\$10,049.12
03/07	\$2,649.42	\$11,035.51	\$13,684.93
04/07	\$1,446.71	\$8,446.94	\$9,893.65
05/07	\$1,363.91	\$11,476.55	\$12,840.46
06/07	\$1,423.66	\$20,343.73	\$21,767.39
SUM	\$18,739.33	\$147,286.99	\$166,026.32

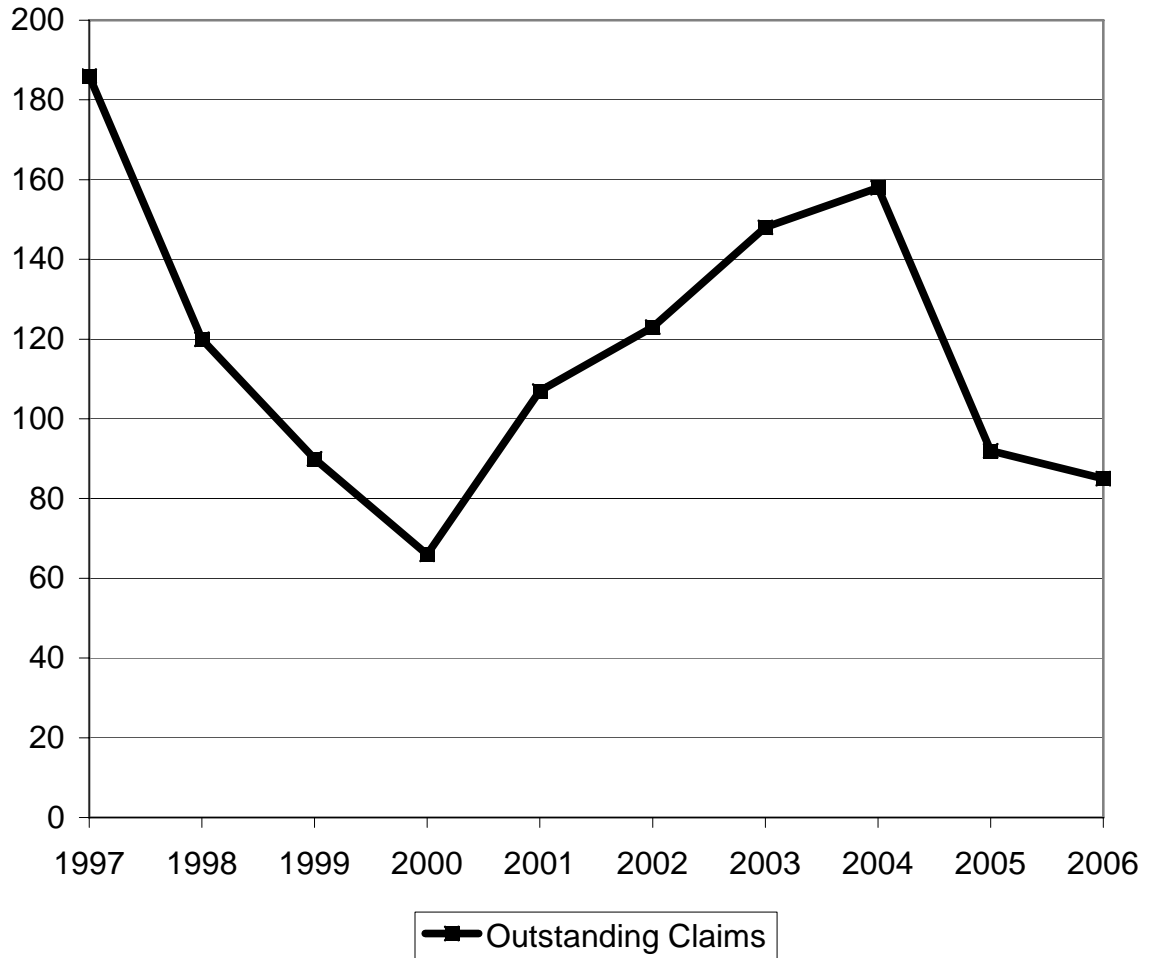
**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND
INSURANCE PRODUCER PREMIUMS**



STATE FISCAL YEAR	IP PREMIUMS PAID ANTHRACITE	IP PREMIUMS PAID BITUMINOUS	IP PREMIUMS PAID TOTAL
07/06	\$8,937.15	\$48,265.53	\$57,202.68
08/06	\$4,866.53	\$45,148.80	\$50,015.33
09/06	\$4,602.45	\$43,073.40	\$47,675.85
10/06	\$3,580.80	\$38,034.90	\$41,615.70
11/06	\$3,571.40	\$26,784.45	\$30,355.85
12/06	\$2,460.78	\$14,769.64	\$17,230.42
01/07	\$3,990.08	\$20,177.03	\$24,167.11
02/07	\$3,190.02	\$17,675.80	\$20,865.82
03/07	\$2,436.22	\$24,294.90	\$26,731.12
04/07	\$2,408.15	\$37,624.67	\$40,032.82
05/07	\$3,248.04	\$22,933.06	\$26,181.10
06/07	\$2,370.69	\$20,029.77	\$22,400.46
SUM	\$45,662.31	\$358,811.95	\$404,474.26

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

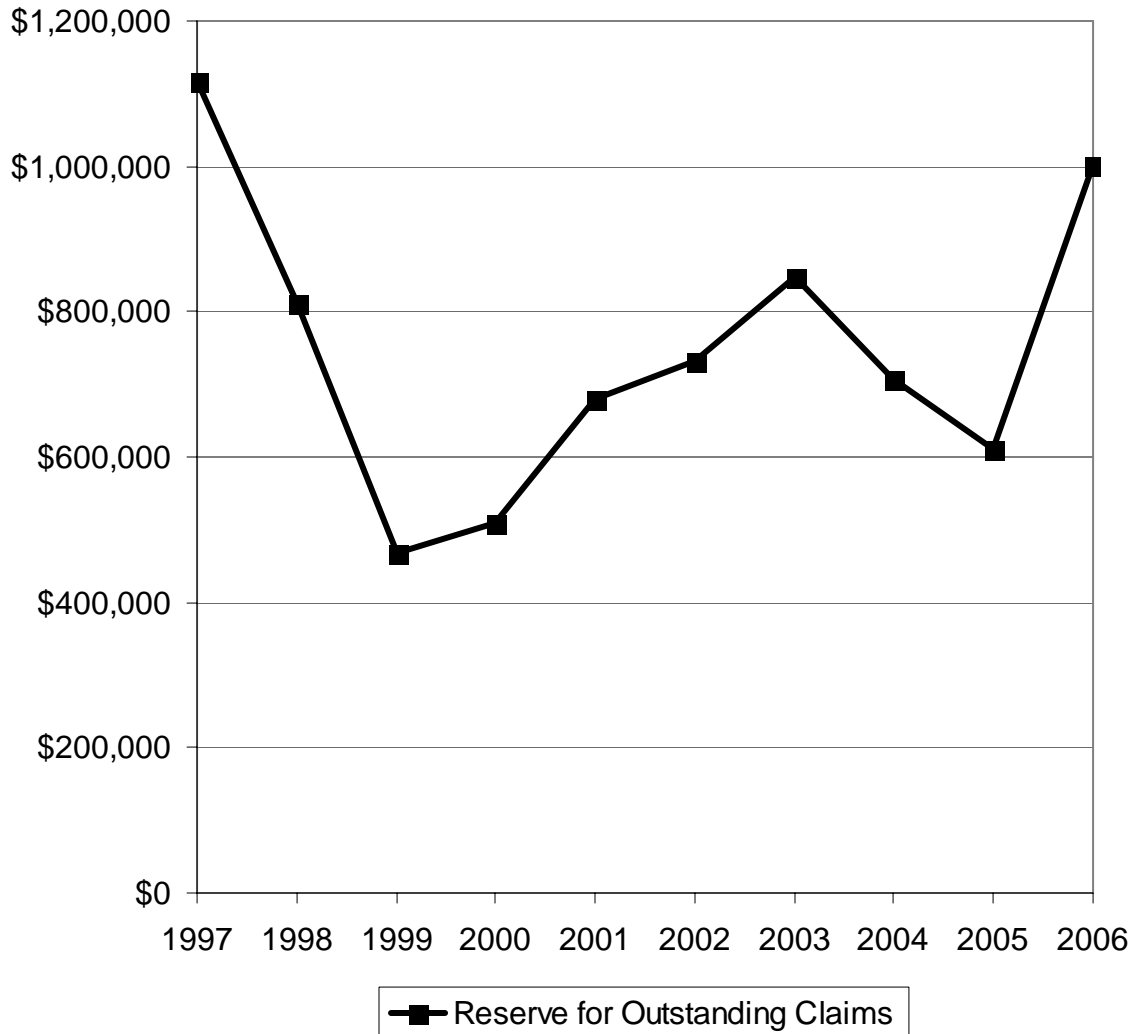
OUTSTANDING CLAIMS



State Fiscal Year	Number of Outstanding Claims
1997	186
1998	120
1999	90
2000	66
2001	107
2002	123
2003	148
2004	158
2005	92
2006	85

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

OUTSTANDING CLAIMS



State Fiscal Year	Reserve Amount
1997	\$1,117,301
1998	\$811,453
1999	\$468,595
2000	\$508,021
2001	\$681,068
2002	\$733,179
2003	\$847,327
2004	\$706,426
2005	\$609,953
2006	\$1,002,398