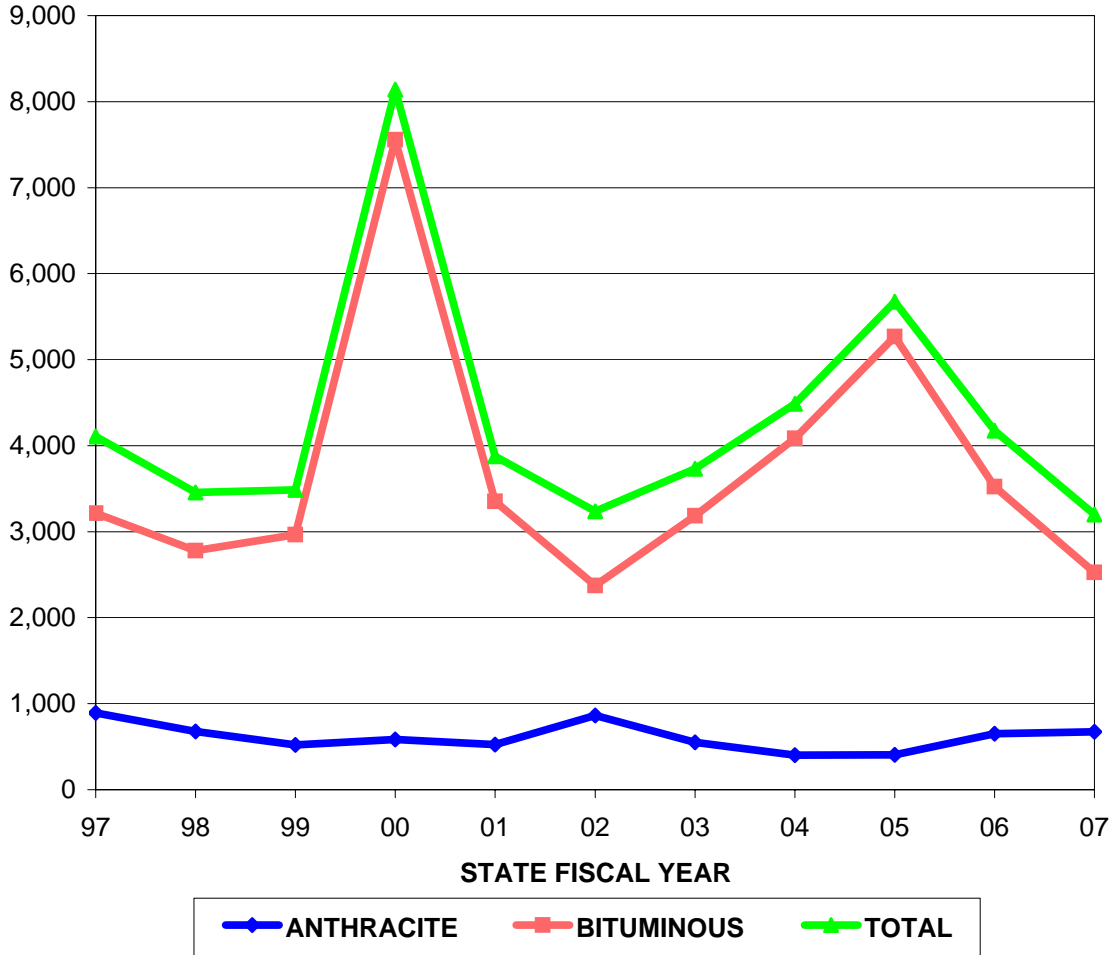


ATTACHMENT 2.1

**MINE SUBSIDENCE INSURANCE FUND
OPERATIONAL AND FINANCIAL PERFORMANCE**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

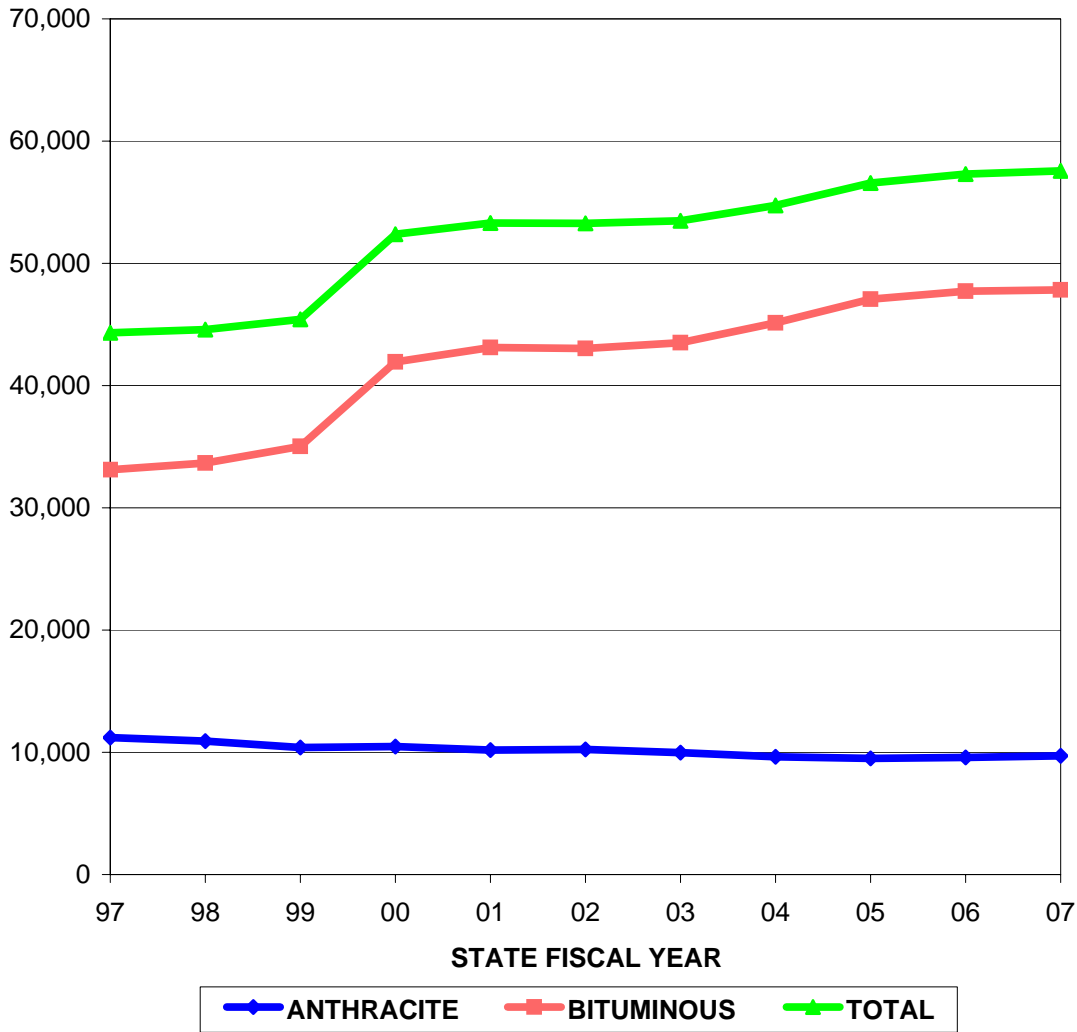
APPLICATIONS FOR INSURANCE



STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED
97	892	3214	4106
98	677	2779	3456
99	520	2966	3486
00	583	7558	8141
01	524	3354	3878
02	864	2373	3237
03	550	3183	3733
04	403	4084	4487
05	405	5269	5674
06	652	3523	4175
07	673	2526	3199

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

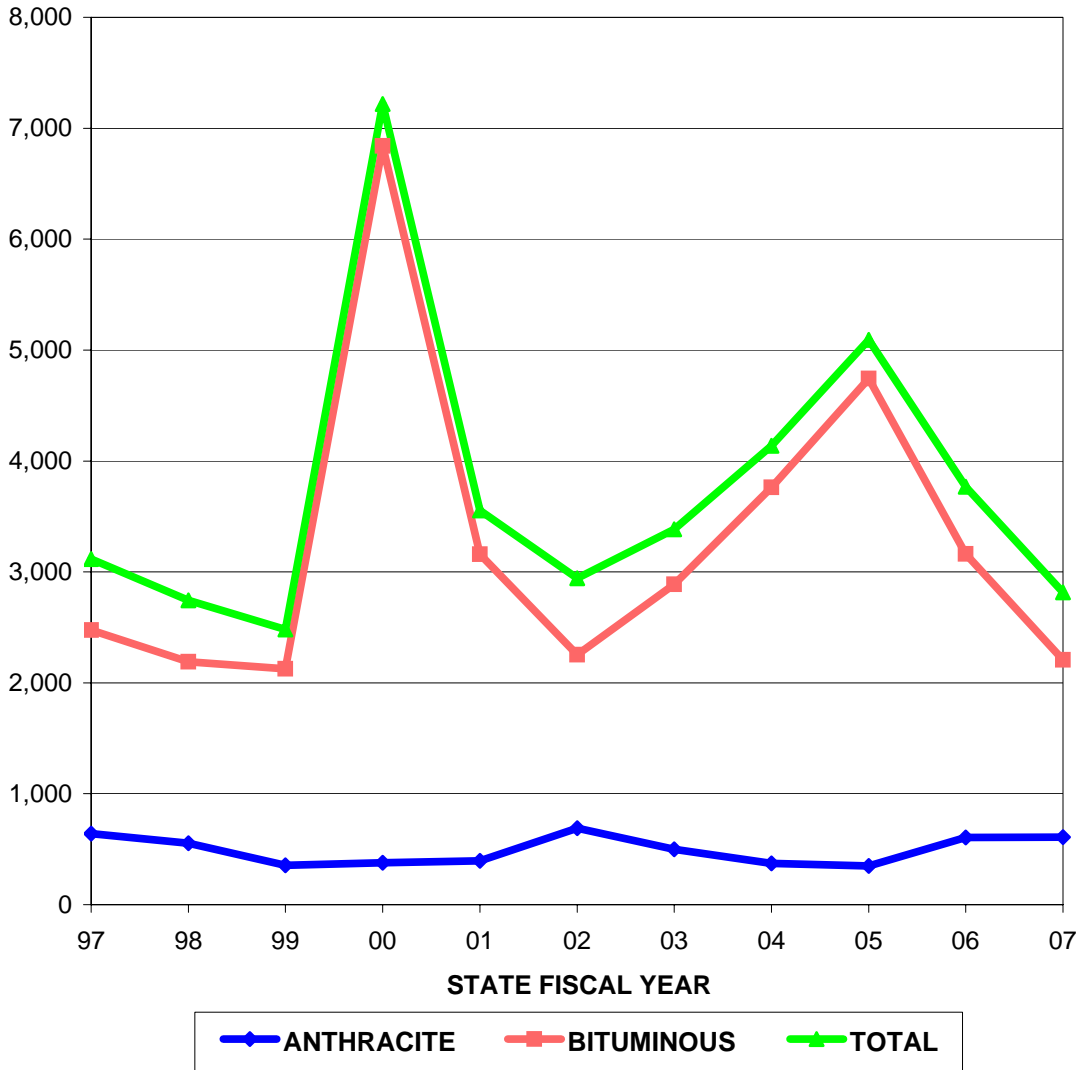
INSURANCE POLICIES IN FORCE



STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
97	11196	33123	44319
98	10910	33664	44574
99	10398	35022	45420
00	10464	41931	52395
01	10187	43122	53309
02	10242	43038	53280
03	9971	43516	53487
04	9624	45125	54749
05	9492	47075	56567
06	9587	47727	57314
07	9722	47836	57558

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

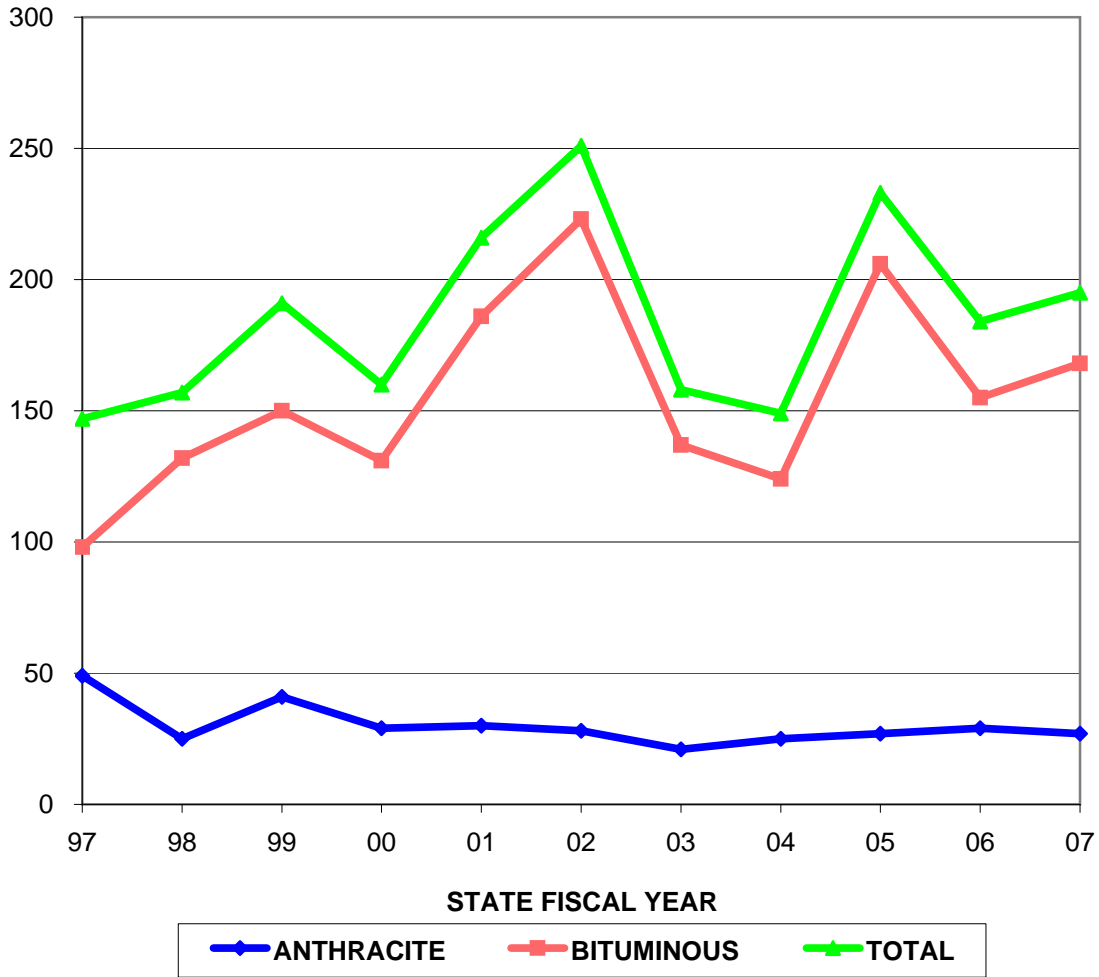
NEW INSURANCE POLICIES



STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES
97	641	2476	3117
98	554	2189	2743
99	354	2127	2481
00	378	6839	7217
01	395	3159	3554
02	690	2253	2943
03	498	2887	3385
04	373	3763	4136
05	350	4743	5093
06	605	3163	3768
07	609	2208	2817

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

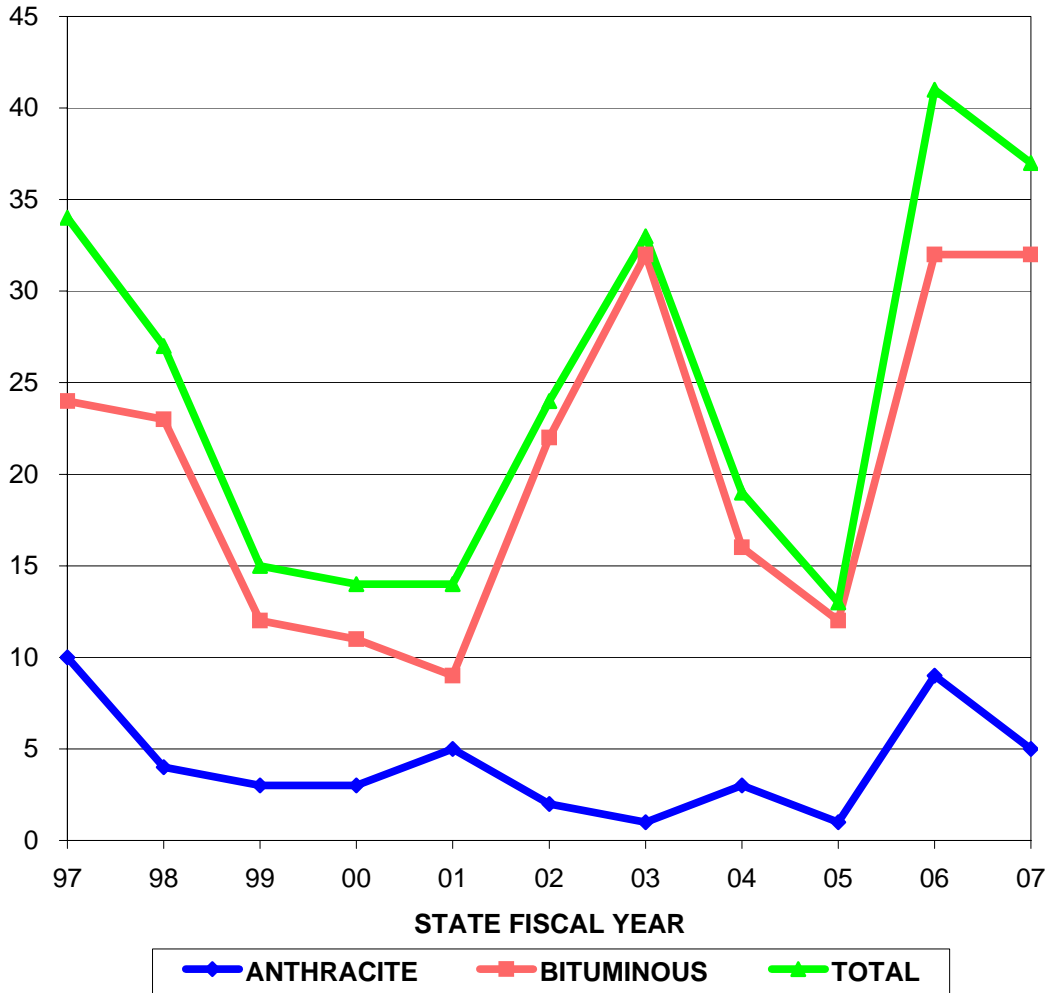
FILED CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
97	49	98	147
98	25	132	157
99	41	150	191
00	29	131	160
01	30	186	216
02	28	223	251
03	21	137	158
04	25	124	149
05	27	206	233
06	29	155	184
07	27	168	195

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

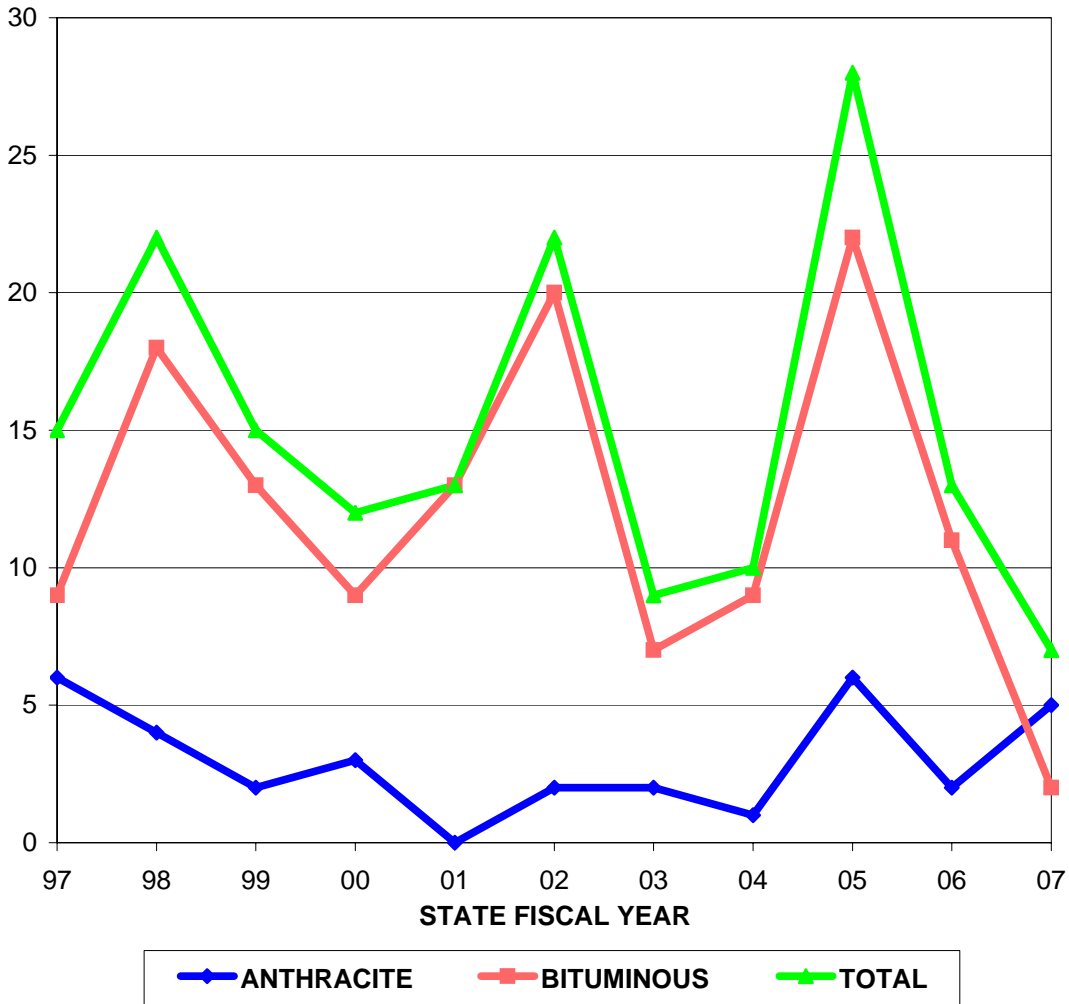
PAID CLAIM OPENINGS



STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIM OPENINGS	BITUMINOUS # OF PAID CLAIM OPENINGS	TOTAL # OF PAID CLAIM OPENINGS
97	10	24	34
98	4	23	27
99	3	12	15
00	3	11	14
01	5	9	14
02	2	22	24
03	1	32	33
04	3	16	19
05	1	12	13
06	9	32	41
07	5	32	37

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

PAID CLAIMS

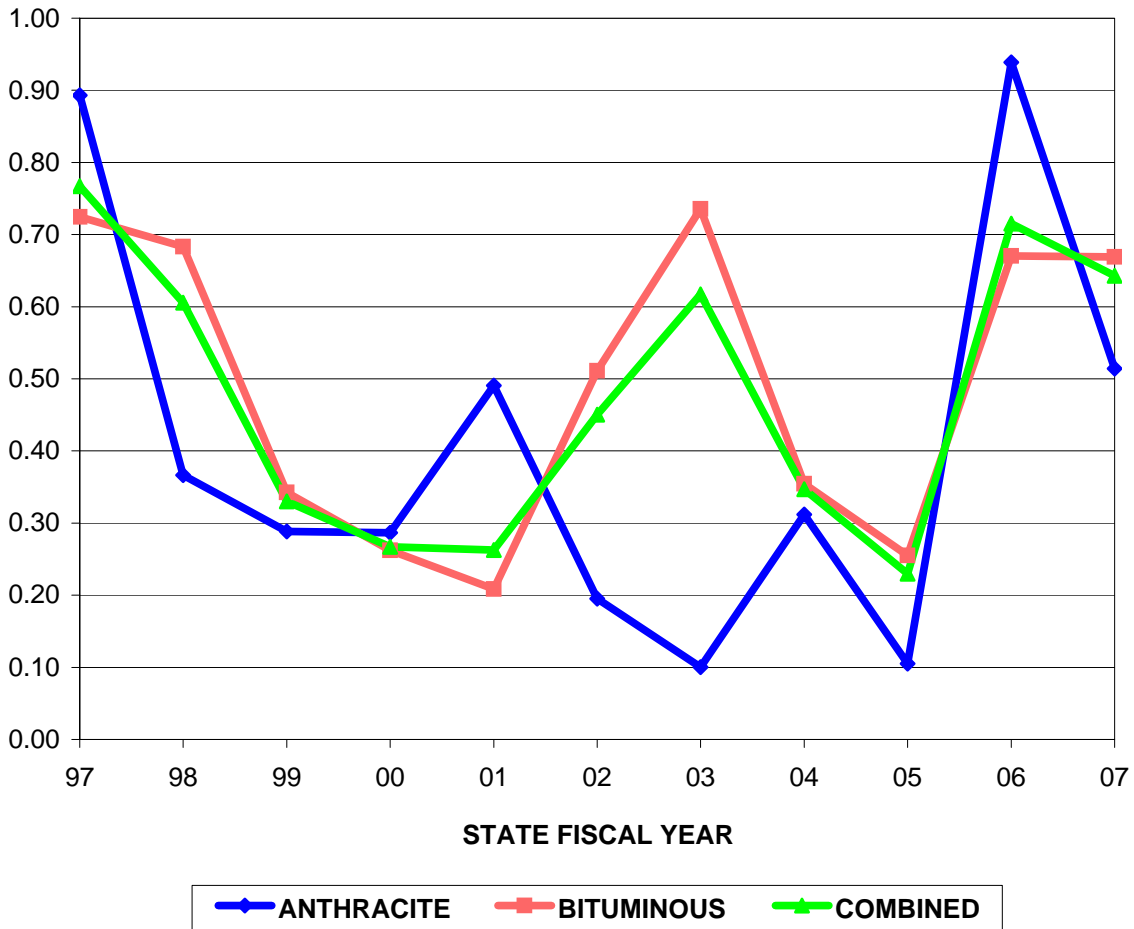


STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
97	6	9	15
98	4	18	22
99	2	13	15
00	3	9	12
01	0	13	13
02	2	20	22
03	2	7	9
04	1	9	10
05	6	22	28
06	2	11	13
07	5	2	7

The number of paid claims may increase because all supported claims may not have been processed for payment

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

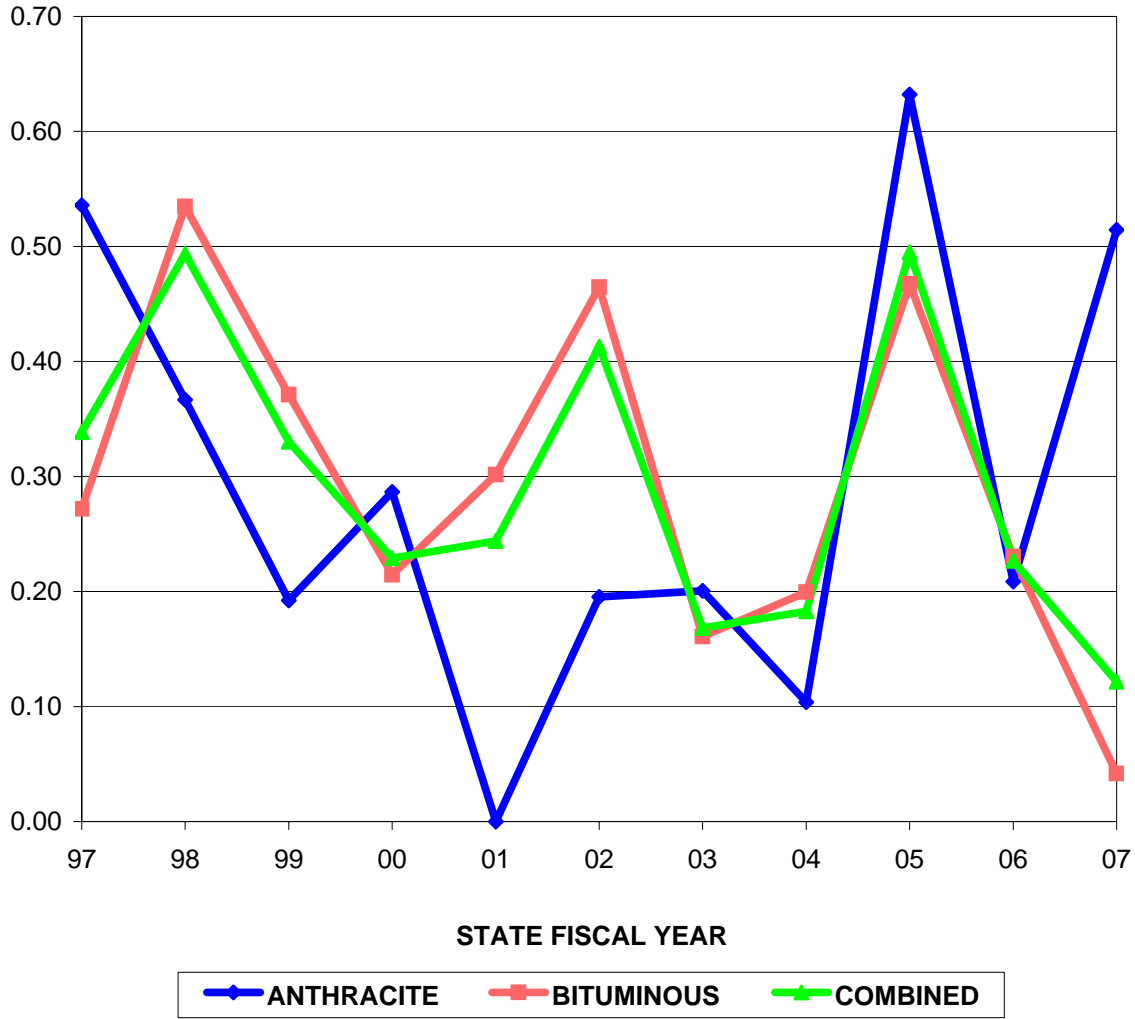
PAID CLAIM OPENINGS PER 1000 POLICIES



STATE FISCAL YEAR	ANTHRACITE CLAIM OPENINGS/1000 POLICIES	BITUMINOUS CLAIM OPENINGS/1000 POLICIES	COMBINED CLAIM OPENINGS/1000 POLICIES
97	0.8932	0.7246	0.7672
98	0.3666	0.6832	0.6057
99	0.2885	0.3426	0.3303
00	0.2867	0.2623	0.2672
01	0.4908	0.2087	0.2626
02	0.1953	0.5112	0.4505
03	0.1003	0.7354	0.6170
04	0.3117	0.3546	0.3470
05	0.1054	0.2549	0.2298
06	0.9388	0.6705	0.7154
07	0.5143	0.6690	0.6428

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

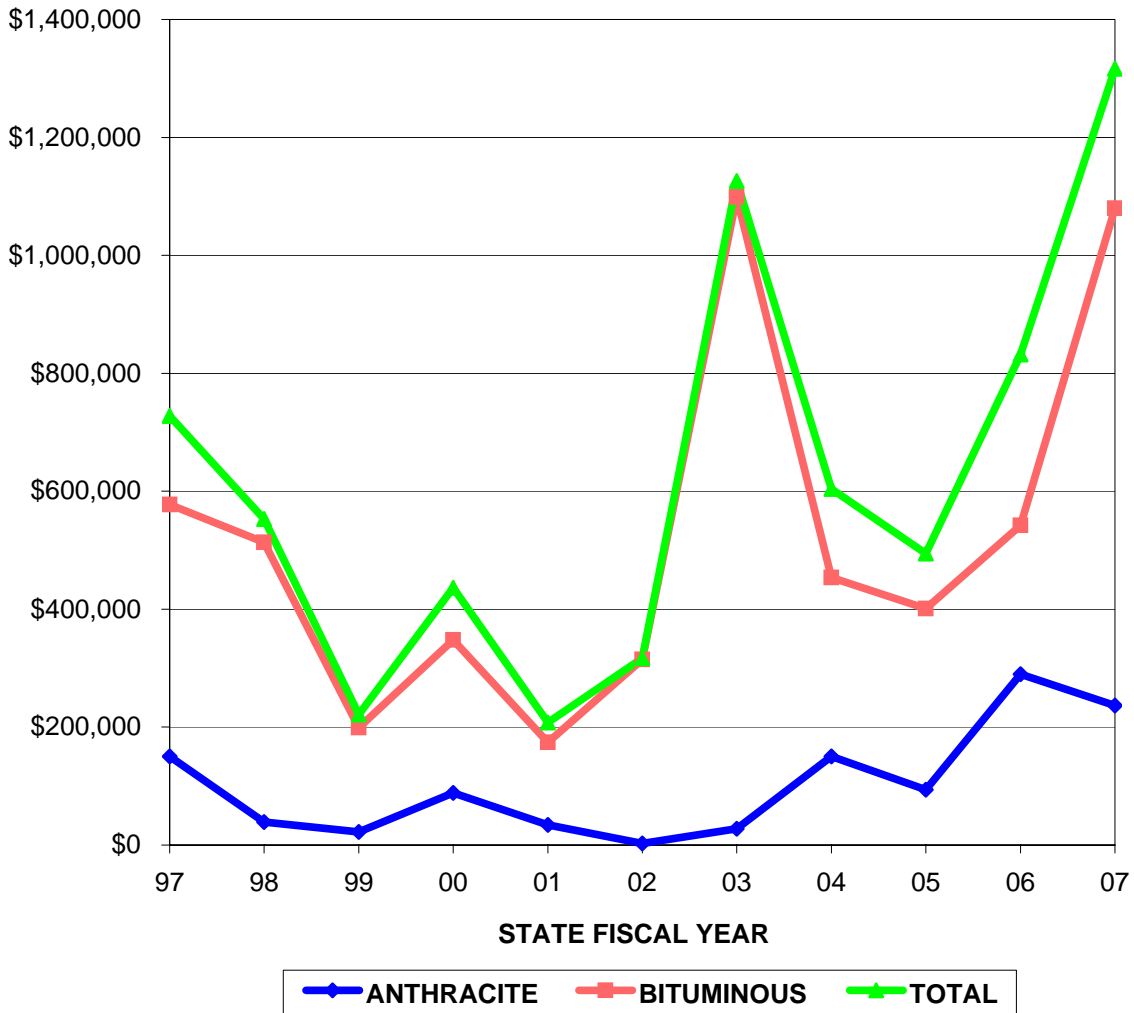
PAID CLAIMS PER 1000 POLICIES



STATE FISCAL YEAR	ANTHRACITE CLAIMS/1000 POLICIES	BITUMINOUS CLAIMS/1000 POLICIES	COMBINED CLAIMS/1000 POLICIES
97	0.5359	0.2717	0.3385
98	0.3666	0.5347	0.4936
99	0.1923	0.3712	0.3303
00	0.2867	0.2146	0.2290
01	0.0000	0.3015	0.2439
02	0.1953	0.4647	0.4129
03	0.2006	0.1609	0.1683
04	0.1039	0.1994	0.1827
05	0.6321	0.4673	0.4950
06	0.2086	0.2305	0.2268
07	0.5143	0.0418	0.1216

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

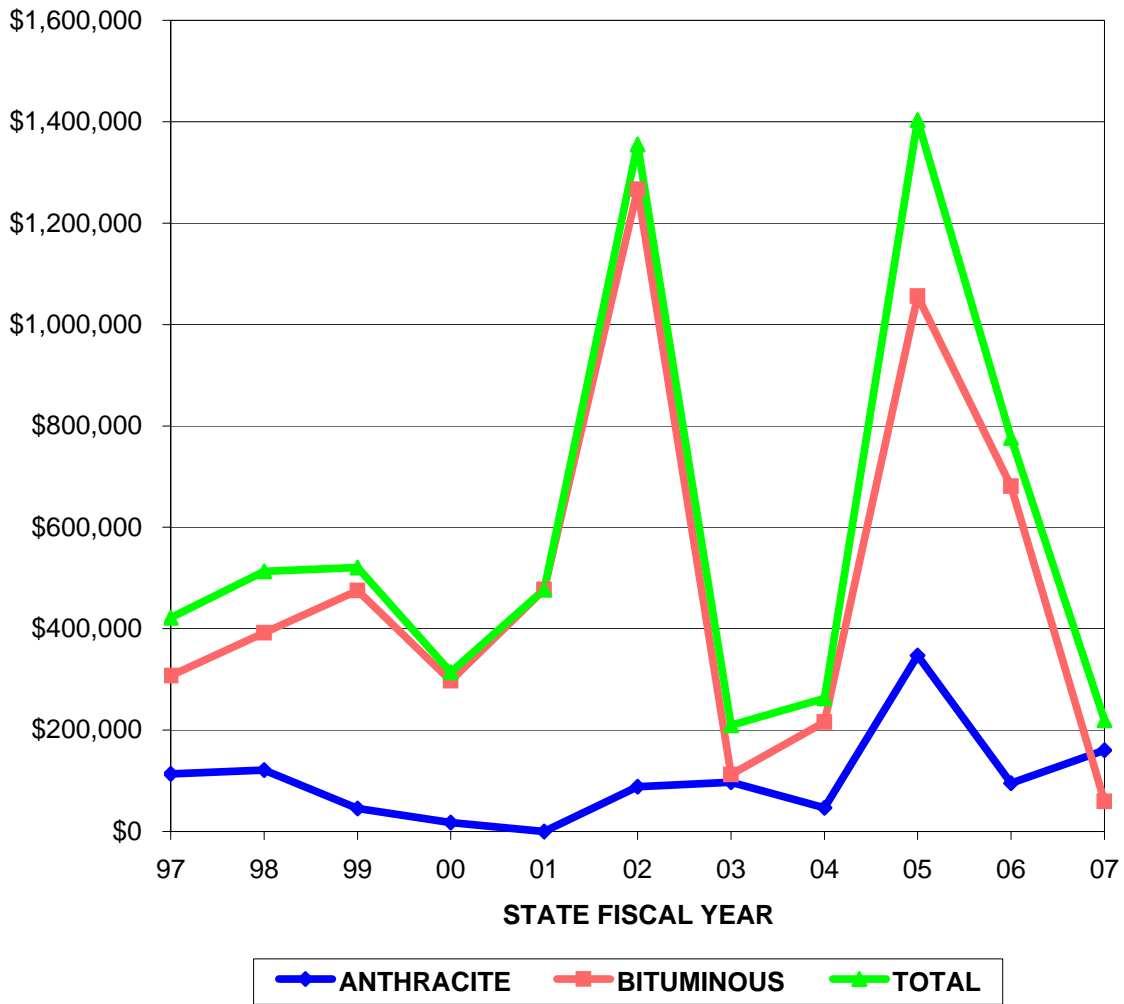
VALUE OF PAID CLAIM OPENINGS



STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIM OPENINGS	BITUMINOUS \$ PAID CLAIM OPENINGS	TOTAL \$ PAID CLAIM OPENINGS
97	\$150,097.39	\$577,451.68	\$727,549.07
98	\$39,272.00	\$513,515.00	\$552,787.00
99	\$22,201.92	\$199,230.00	\$221,431.92
00	\$88,367.40	\$347,999.00	\$436,366.40
01	\$34,112.26	\$173,950.24	\$208,062.50
02	\$2,656.10	\$314,472.85	\$317,128.95
03	\$27,606.00	\$1,098,606.38	\$1,126,212.38
04	\$150,475.00	\$453,704.00	\$604,179.00
05	\$93,700.00	\$400,749.50	\$494,449.50
06	\$289,670.77	\$542,230.77	\$831,901.54
07	\$236,438.28	\$1,079,985.32	\$1,316,423.60

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

VALUE OF PAID CLAIMS

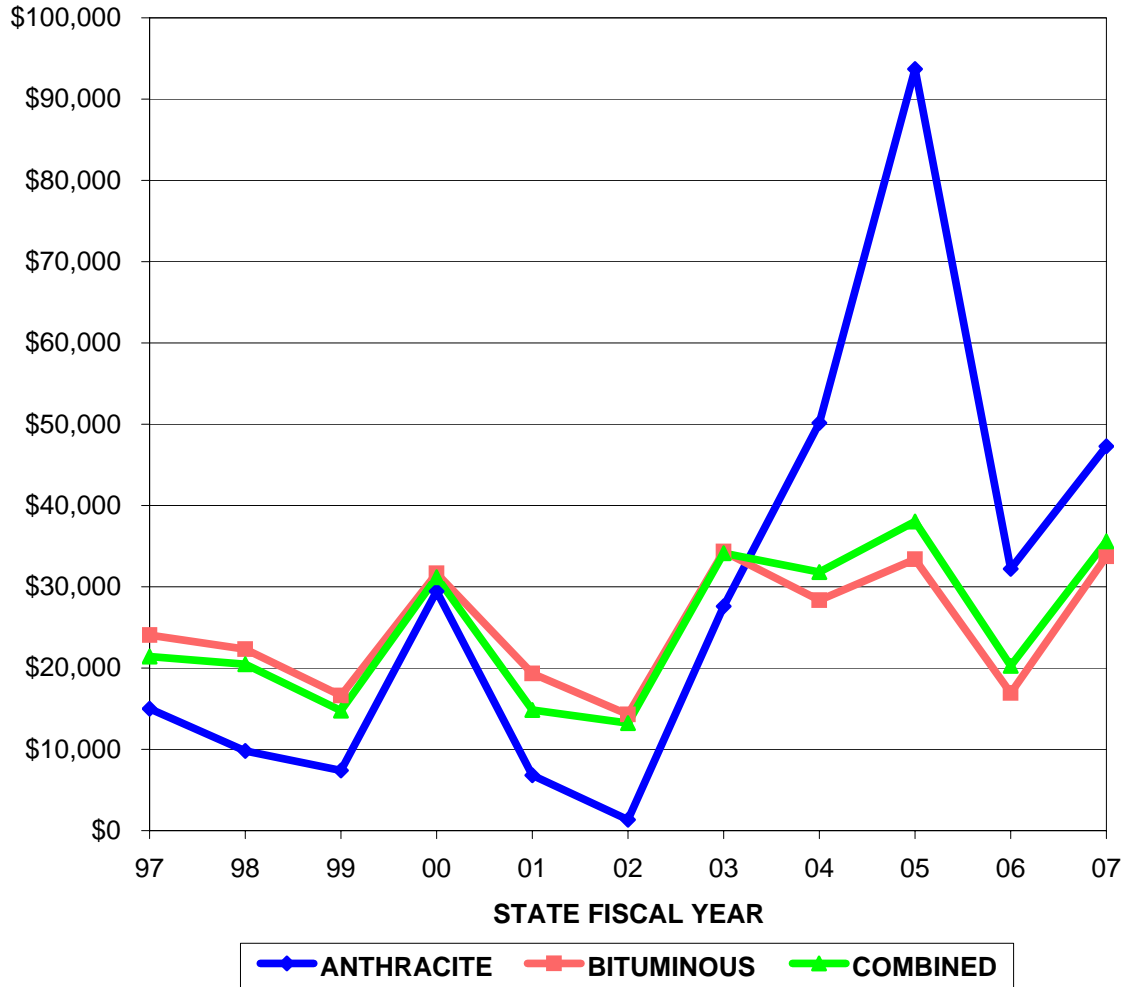


STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
97	\$113,815.23	\$307,681.00	\$421,496.23
98	\$120,975.11	\$392,100.00	\$513,075.11
99	\$45,749.90	\$475,258.00	\$521,007.90
00	\$17,391.55	\$297,115.24	\$314,506.79
01	\$0.00	\$477,459.85	\$477,459.85
02	\$88,400.00	\$1,266,851.33	\$1,355,251.33
03	\$97,116.00	\$112,382.10	\$209,498.10
04	\$46,855.00	\$215,828.29	\$262,683.29
05	\$347,111.39	\$1,056,089.77	\$1,403,201.16
06	\$95,205.38	\$680,840.49	\$776,045.87
07	\$160,289.02	\$59,505.00	\$219,794.02

Increases to the \$ amounts of paid claims are due to additional claim openings and payments.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

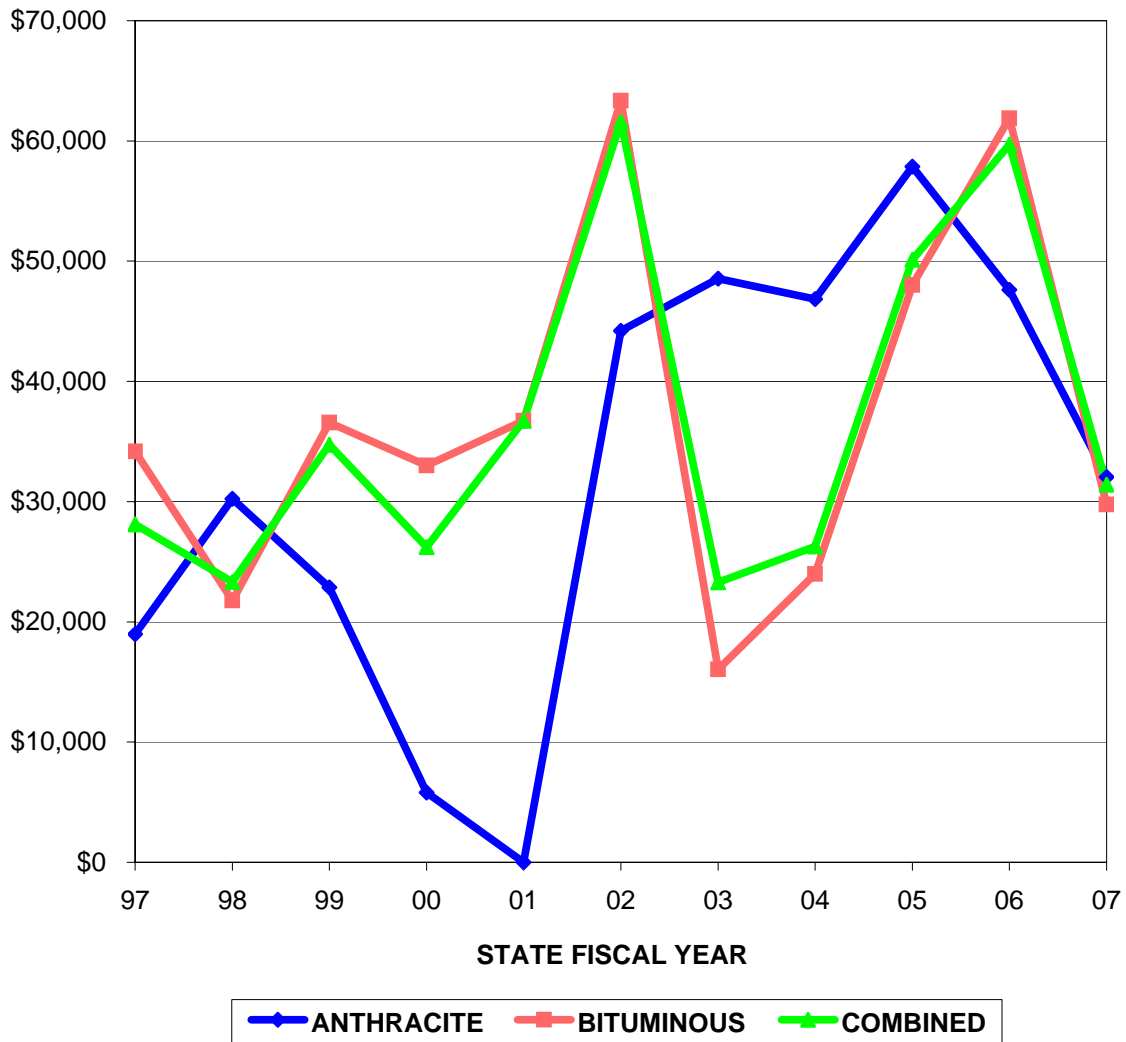
AVERAGE VALUE OF A PAID CLAIM OPENING



STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM OPENING PAID	BITUMINOUS AVERAGE \$ CLAIM OPENING PAID	COMBINED AVERAGE \$ CLAIM OPENING PAID
97	\$15,009.74	\$24,060.49	\$21,398.50
98	\$9,818.00	\$22,326.74	\$20,473.59
99	\$7,400.64	\$16,602.50	\$14,762.13
00	\$29,455.80	\$31,636.27	\$31,169.03
01	\$6,822.45	\$19,327.80	\$14,861.61
02	\$1,328.05	\$14,294.22	\$13,213.71
03	\$27,606.00	\$34,331.45	\$34,127.65
04	\$50,158.33	\$28,356.50	\$31,798.89
05	\$93,700.00	\$33,395.79	\$38,034.58
06	\$32,185.64	\$16,944.71	\$20,290.28
07	\$47,287.66	\$33,749.54	\$35,579.02

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

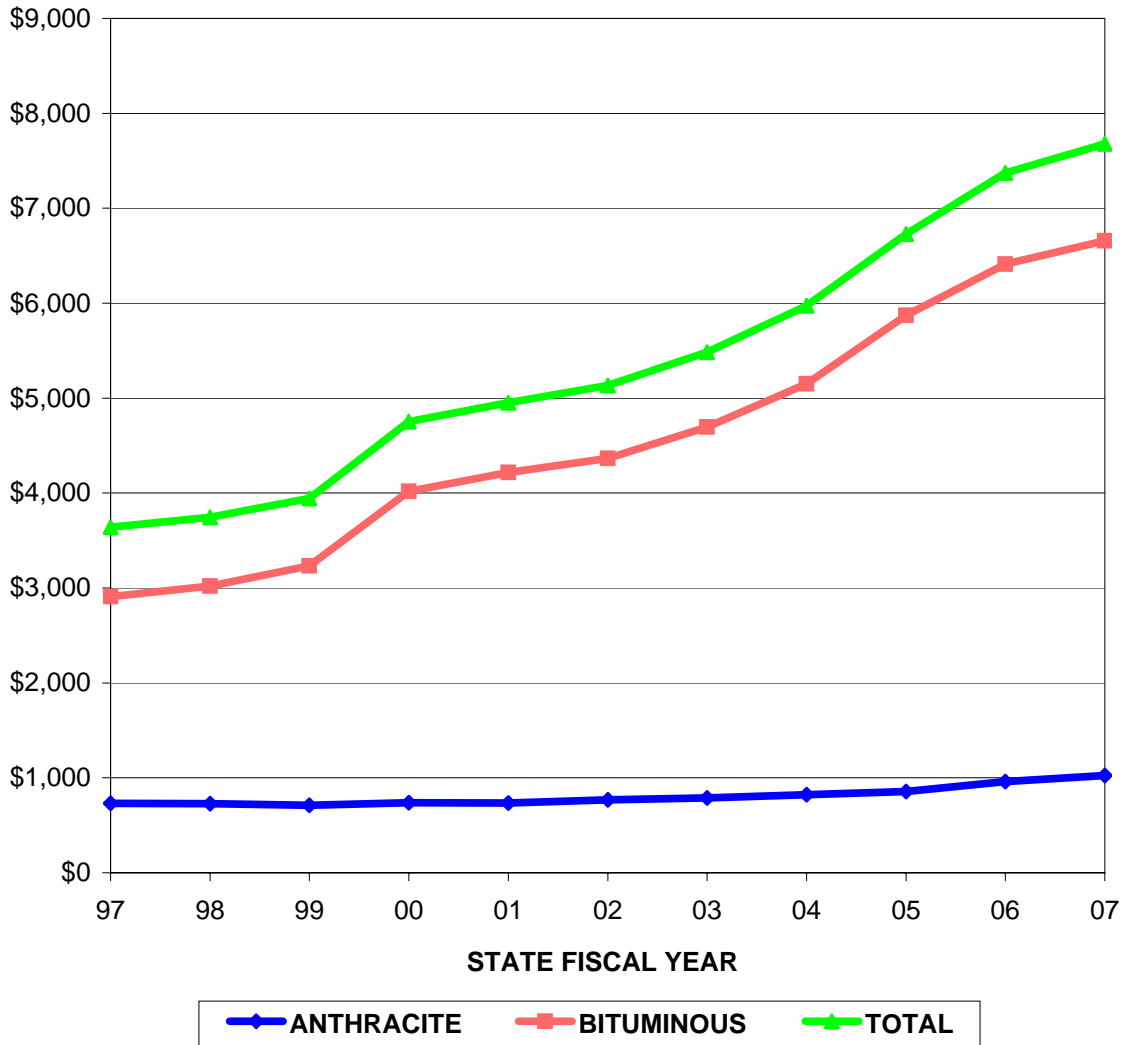
AVERAGE VALUE OF A PAID CLAIM



STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
97	\$18,969.21	\$34,186.78	\$28,099.75
98	\$30,243.78	\$21,783.33	\$23,321.60
99	\$22,874.95	\$36,558.31	\$34,733.86
00	\$5,797.18	\$33,012.80	\$26,208.90
01	\$0.00	\$36,727.68	\$36,727.68
02	\$44,200.00	\$63,342.57	\$61,602.33
03	\$48,558.00	\$16,054.59	\$23,277.57
04	\$46,855.00	\$23,980.92	\$26,268.33
05	\$57,851.90	\$48,004.08	\$50,114.33
06	\$47,602.69	\$61,894.59	\$59,695.84
07	\$32,057.80	\$29,752.50	\$31,399.15

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE**

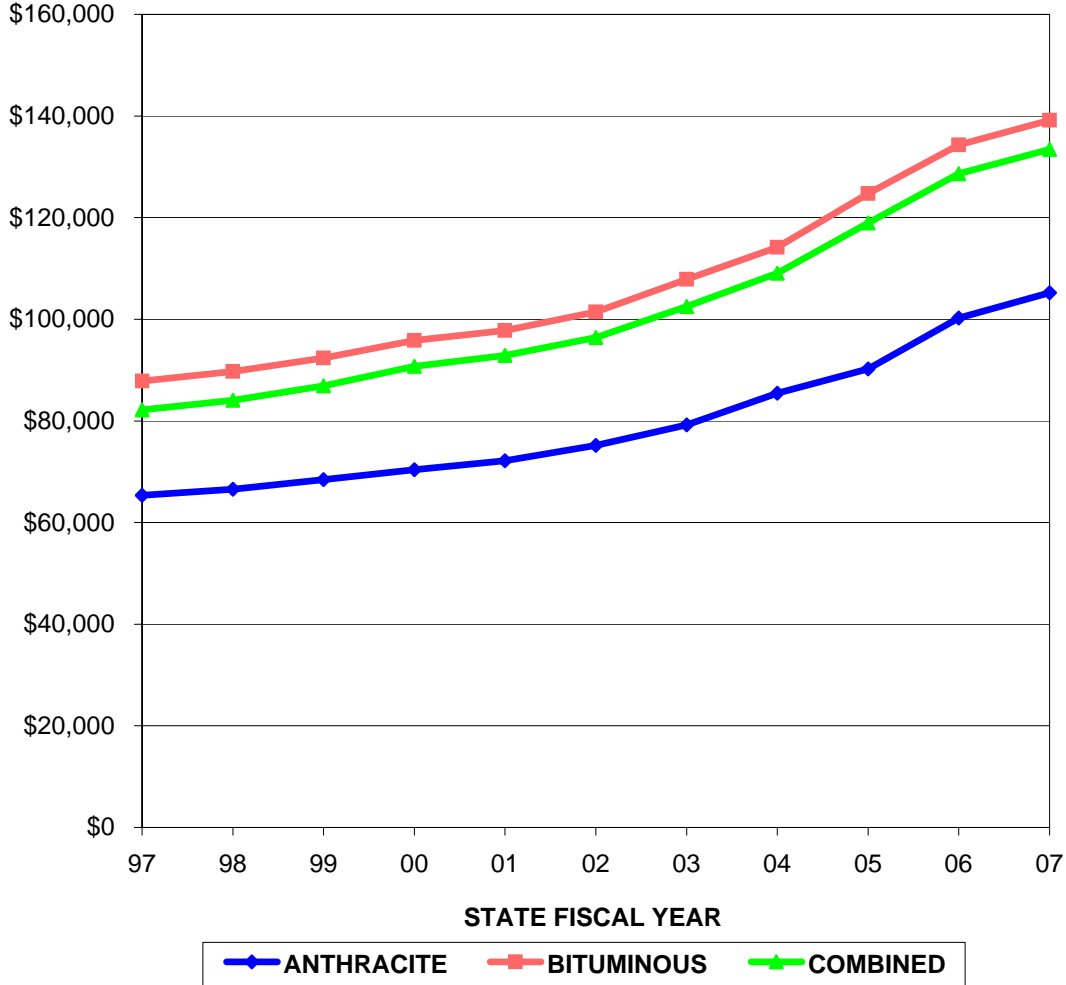
UNDERWRITTEN VALUE OF INSURANCE COVERAGE (IN MILLIONS)



STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
97	\$731.72	\$2,909.26	\$3,640.97
98	\$726.46	\$3,019.81	\$3,746.27
99	\$711.40	\$3,234.00	\$3,945.40
00	\$736.80	\$4,017.44	\$4,754.24
01	\$734.87	\$4,215.86	\$4,950.74
02	\$769.73	\$4,365.06	\$5,134.79
03	\$789.68	\$4,694.74	\$5,484.41
04	\$822.14	\$5,150.11	\$5,972.26
05	\$856.24	\$5,872.13	\$6,728.38
06	\$961.09	\$6,411.27	\$7,372.36
07	\$1,023.08	\$6,657.22	\$7,680.30

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

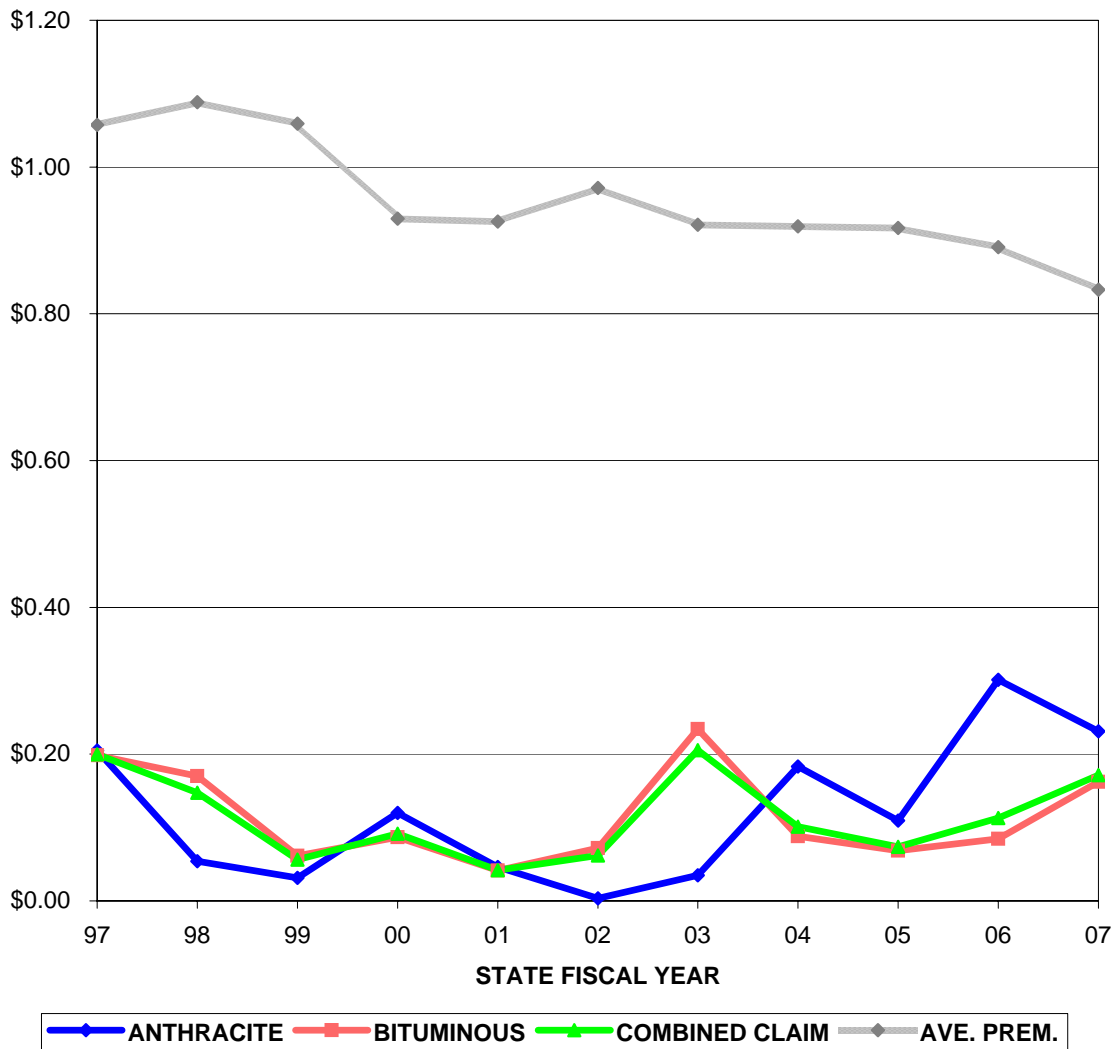
AVERAGE UNDERWRITTEN VALUE OF AN INSURANCE POLICY



STATE FISCAL YEAR	ANTHRACITE AVERAGE UNDERWRITTEN VALUE	BITUMINOUS AVERAGE UNDERWRITTEN VALUE	COMBINED AVERAGE UNDERWRITTEN VALUE
97	\$65,355.39	\$87,831.87	\$82,153.79
98	\$66,586.53	\$89,704.52	\$84,046.13
99	\$68,417.10	\$92,342.01	\$86,864.88
00	\$70,412.46	\$95,810.76	\$90,738.37
01	\$72,138.41	\$97,765.97	\$92,868.71
02	\$75,153.78	\$101,423.49	\$96,373.67
03	\$79,197.27	\$107,885.26	\$102,537.27
04	\$85,426.33	\$114,129.95	\$109,084.31
05	\$90,206.60	\$124,739.97	\$118,945.23
06	\$100,249.19	\$134,332.16	\$128,631.05
07	\$105,233.49	\$139,167.61	\$133,435.87

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

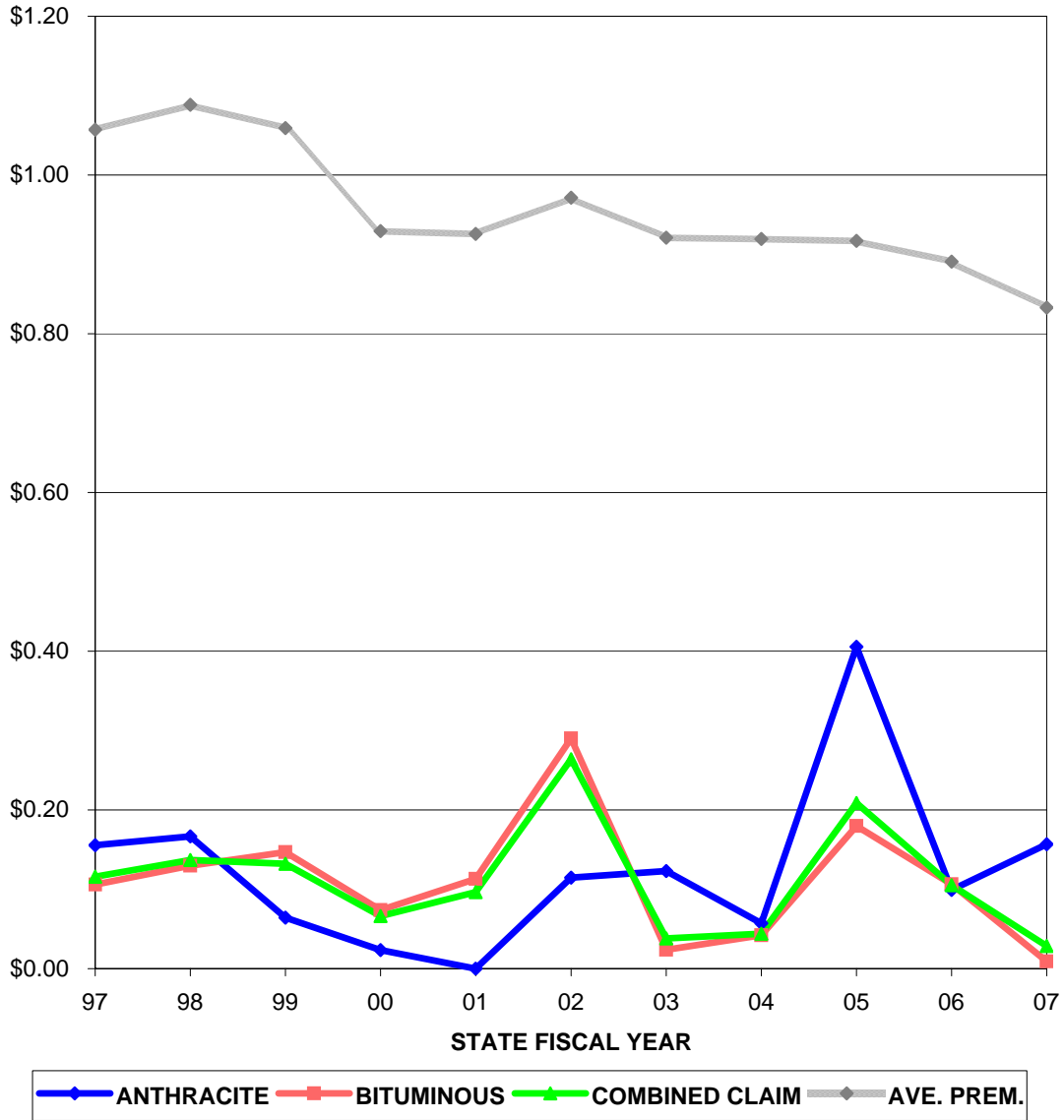
PREMIUM AND CLAIM OPENING AMOUNTS PER \$1000 OF COVERAGE



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000 COVERAGE	BITUMINOUS \$ CLAIMS PER \$1,000 COVERAGE	COMBINED \$ CLAIMS PER \$1,000 COVERAGE	AVERAGE PREMIUM PER \$1,000 COVERAGE
97	\$0.21	\$0.20	\$0.20	\$1.06
98	\$0.05	\$0.17	\$0.15	\$1.09
99	\$0.03	\$0.06	\$0.06	\$1.06
00	\$0.12	\$0.09	\$0.09	\$0.93
01	\$0.05	\$0.04	\$0.04	\$0.93
02	\$0.00	\$0.07	\$0.06	\$0.97
03	\$0.03	\$0.23	\$0.21	\$0.92
04	\$0.18	\$0.09	\$0.10	\$0.92
05	\$0.11	\$0.07	\$0.07	\$0.92
06	\$0.30	\$0.08	\$0.11	\$0.89
07	\$0.23	\$0.16	\$0.17	\$0.88

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

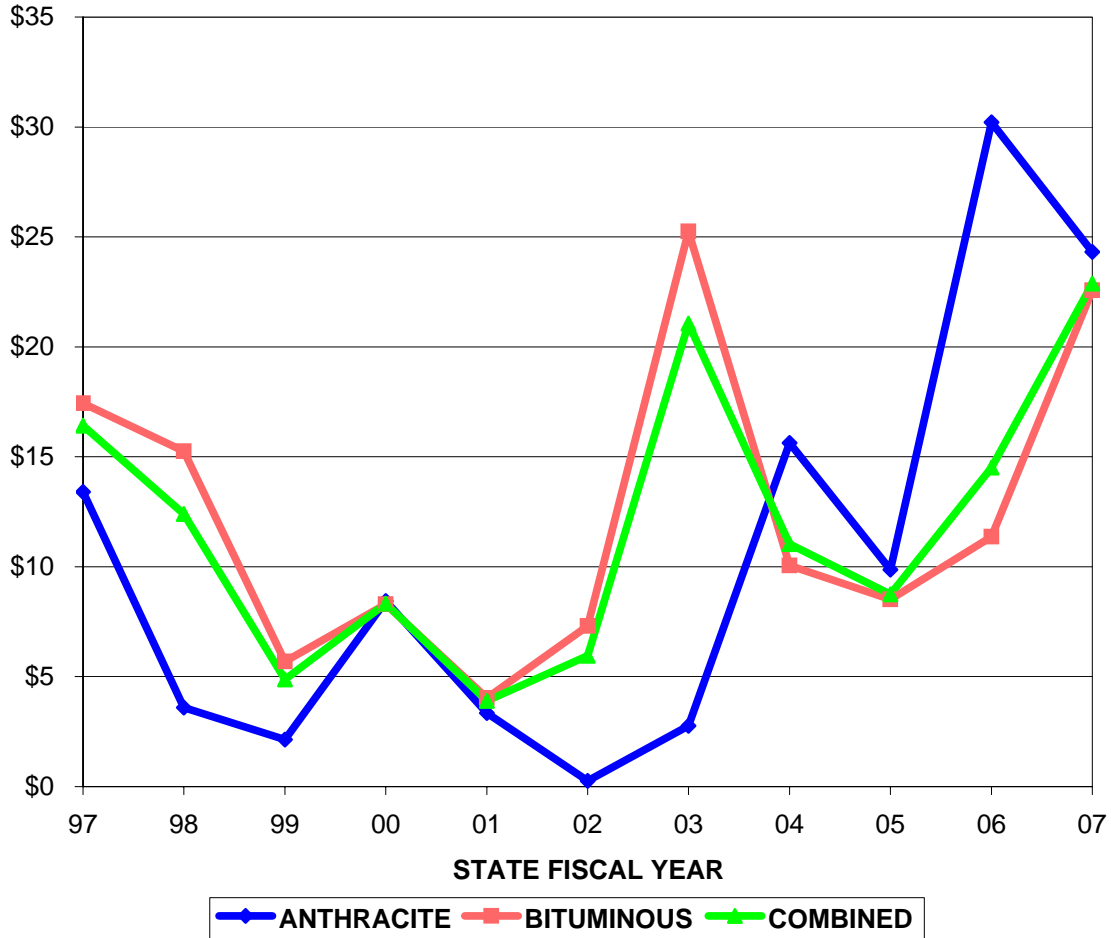
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000	BITUMINOUS \$ CLAIMS PER \$1,000	COMBINED \$ CLAIMS PER \$1,000	AVERAGE PREMIUM PER \$1,000
97	\$0.16	\$0.11	\$0.12	\$1.06
98	\$0.17	\$0.13	\$0.14	\$1.09
99	\$0.06	\$0.15	\$0.13	\$1.06
00	\$0.02	\$0.07	\$0.07	\$0.93
01	\$0.00	\$0.11	\$0.10	\$0.93
02	\$0.11	\$0.29	\$0.26	\$0.97
03	\$0.12	\$0.02	\$0.04	\$0.92
04	\$0.06	\$0.04	\$0.04	\$0.92
05	\$0.41	\$0.18	\$0.21	\$0.92
06	\$0.10	\$0.11	\$0.11	\$0.89
07	\$0.16	\$0.01	\$0.03	\$0.88

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

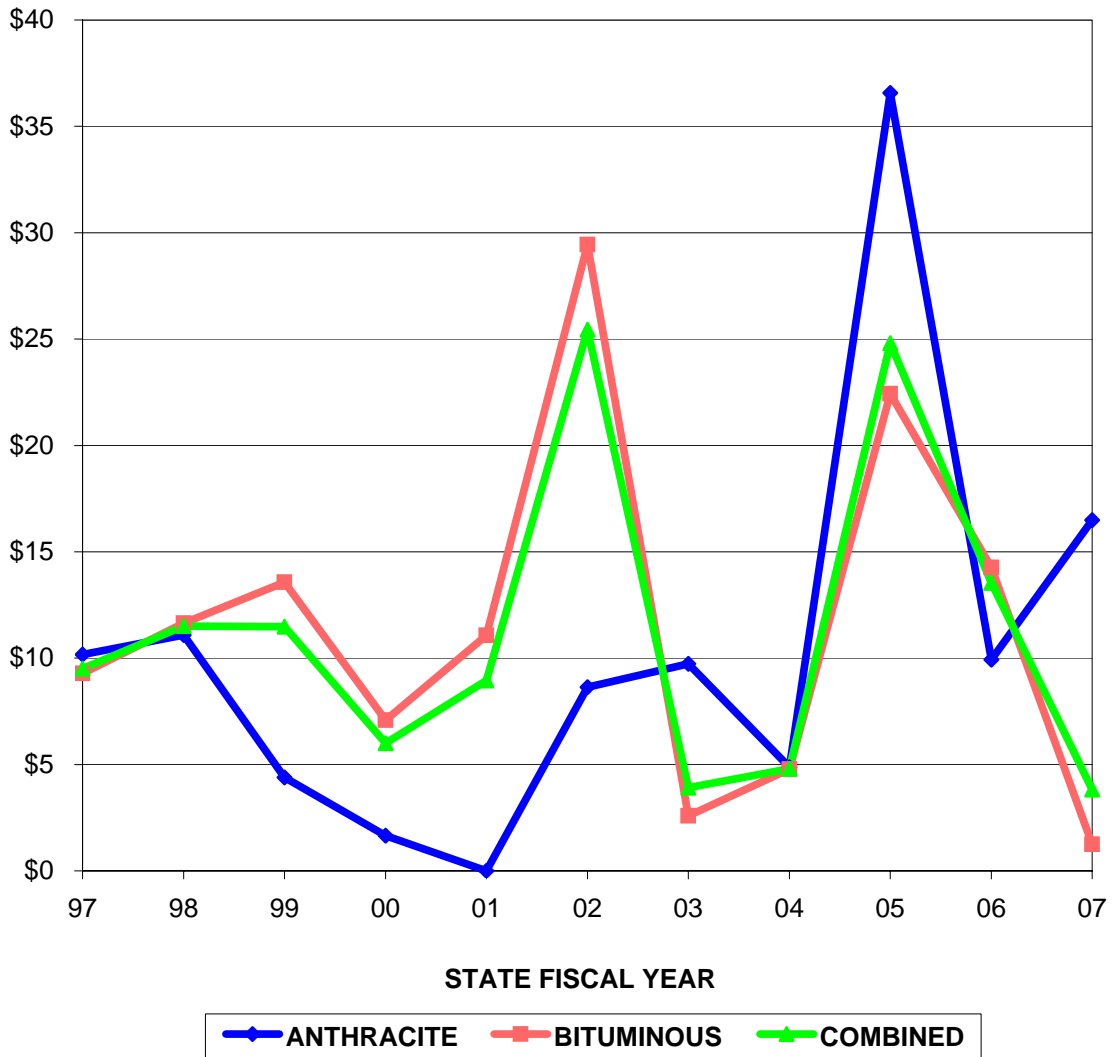
**PURE PREMIUM CLAIM OPENING BASIS
(LOSSES DIVIDED BY POLICIES)**



STATE FISCAL YEAR	ANTHRACITE \$ CLAIM OPENINGS/ POLICIES	BITUMINOUS \$ CLAIM OPENINGS/ POLICIES	COMBINED \$ CLAIM OPENINGS/ POLICIES
97	\$13.41	\$17.43	\$16.42
98	\$3.60	\$15.25	\$12.40
99	\$2.14	\$5.69	\$4.88
00	\$8.44	\$8.30	\$8.33
01	\$3.35	\$4.03	\$3.90
02	\$0.26	\$7.31	\$5.95
03	\$2.77	\$25.25	\$21.06
04	\$15.64	\$10.05	\$11.04
05	\$9.87	\$8.51	\$8.74
06	\$30.21	\$11.36	\$14.51
07	\$24.32	\$22.58	\$22.87

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

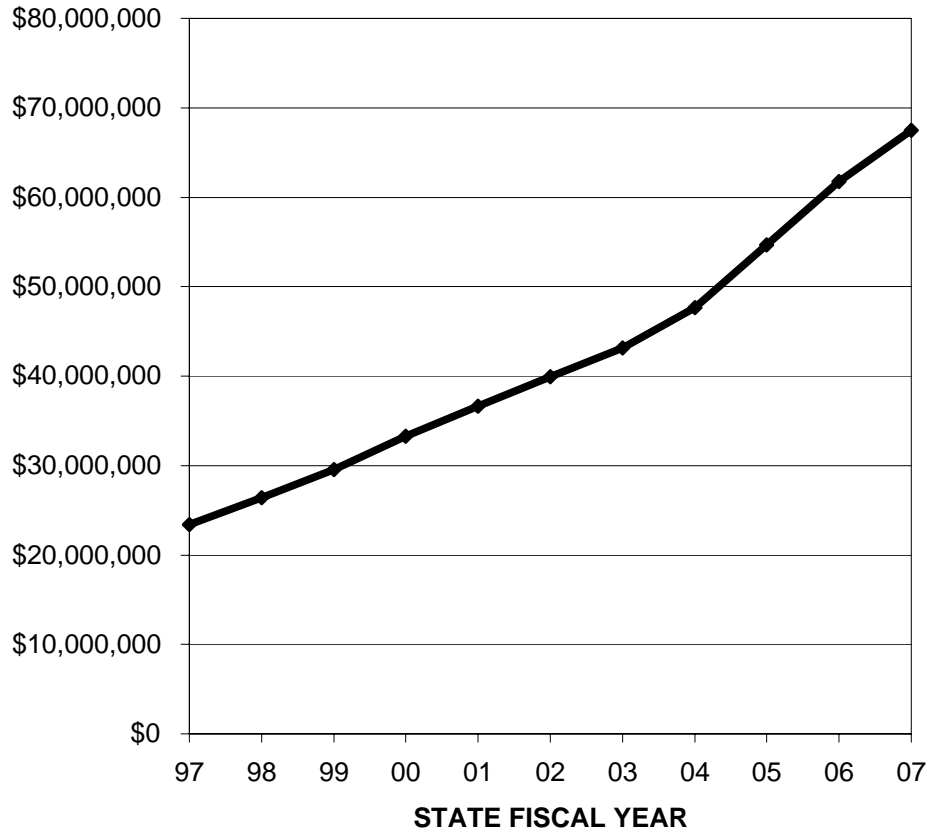
PURE PREMIUM (LOSSES DIVIDED BY POLICIES)



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
97	\$10.17	\$9.29	\$9.51
98	\$11.09	\$11.65	\$11.51
99	\$4.40	\$13.57	\$11.47
00	\$1.66	\$7.09	\$6.00
01	\$0.00	\$11.07	\$8.96
02	\$8.63	\$29.44	\$25.44
03	\$9.74	\$2.58	\$3.92
04	\$4.87	\$4.78	\$4.80
05	\$36.57	\$22.43	\$24.81
06	\$9.93	\$14.27	\$13.54
07	\$16.49	\$1.24	\$3.82

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE**

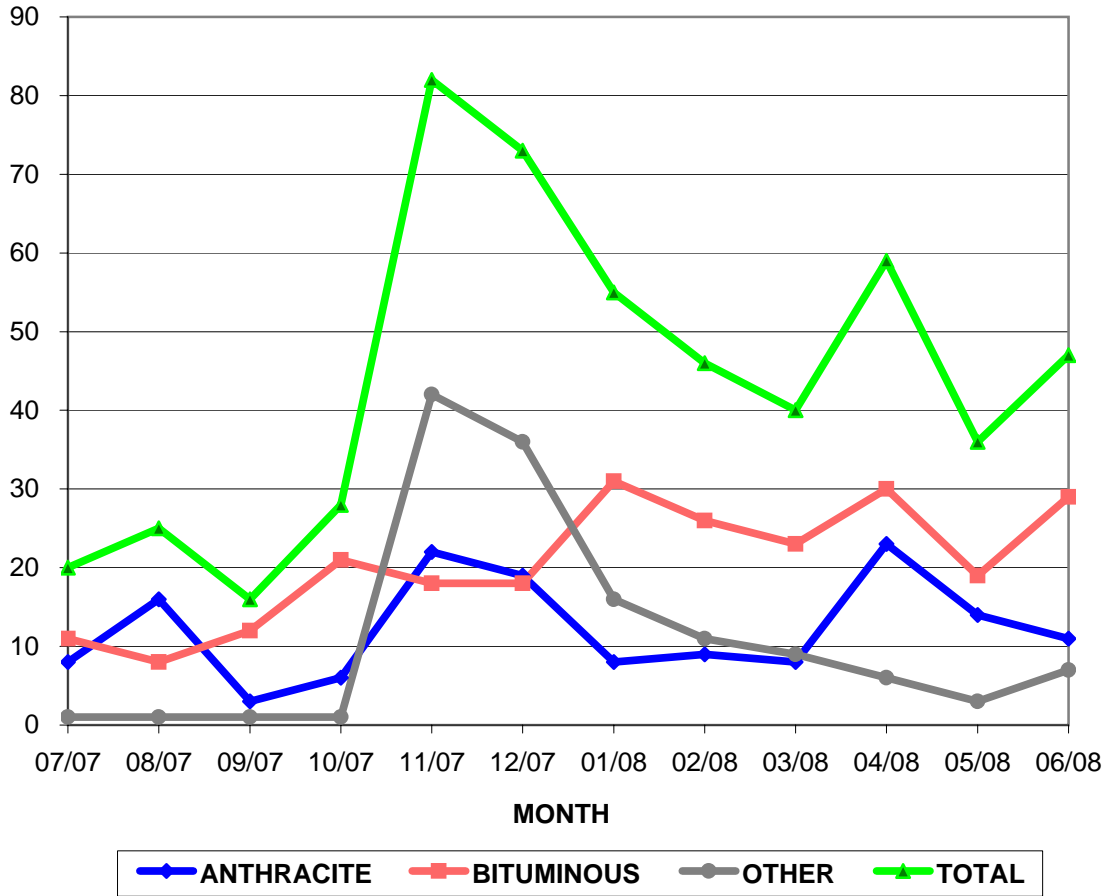
MSI FUND VALUE - CASH AND INVESTMENTS



STATE FISCAL YEAR	CASH AND INVESTMENTS
97	\$23,405,984.09
98	\$26,431,801.15
99	\$29,563,918.16
00	\$33,238,413.69
01	\$36,656,902.93
02	\$39,945,615.55
03	\$43,127,644.40
04	\$47,644,940.54
05	\$54,658,859.28
06	\$61,770,791.70
07	\$67,464,842.62

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE**

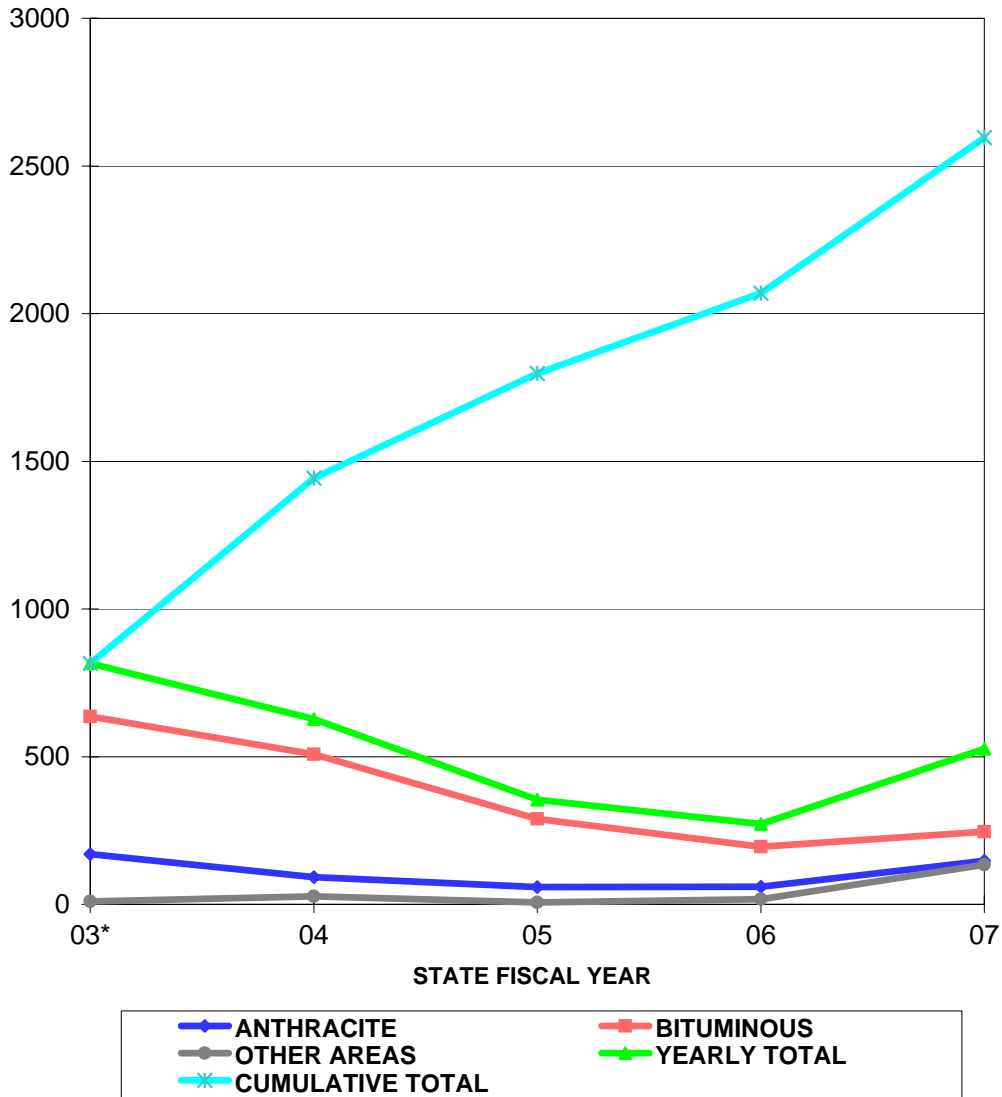
INSURANCE PRODUCER REGISTRATIONS



FISCAL PERIOD	NUMBER OF IP REGISTRATIONS ANTHRACITE	NUMBER OF IP REGISTRATIONS BITUMINOUS	NUMBER OF IP REGISTRATIONS OTHER	NUMBER OF REGISTERED PRODUCERS TOTAL
07/07	8	11	1	20
08/07	16	8	1	25
09/07	3	12	1	16
10/07	6	21	1	28
11/07	22	18	42	82
12/07	19	18	36	73
01/08	8	31	16	55
02/08	9	26	11	46
03/08	8	23	9	40
04/08	23	30	6	59
05/08	14	19	3	36
06/08	11	29	7	47
SUM	147	246	134	527

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

YEARLY INSURANCE PRODUCER REGISTRATIONS

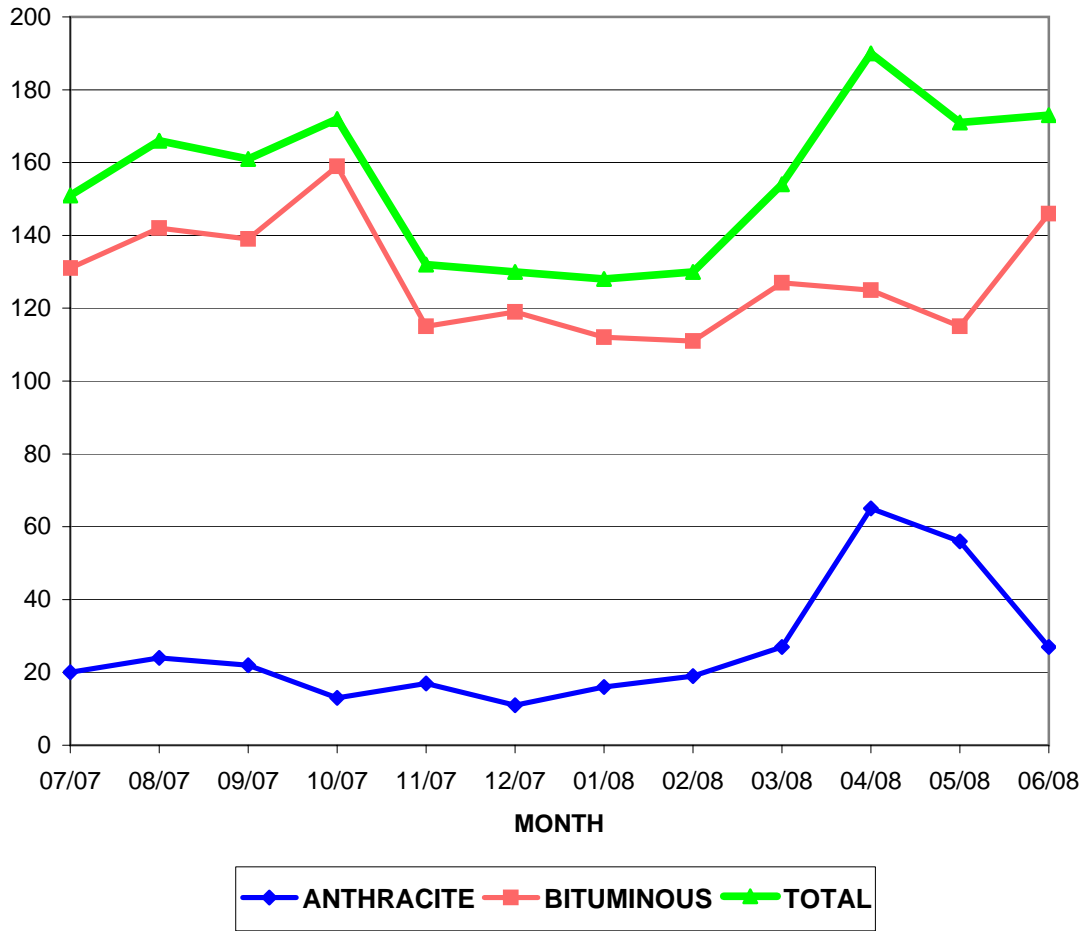


STATE FISCAL YEAR	NUMBER OF IP REGISTRATIONS ANTHRACITE	NUMBER OF IP REGISTRATIONS BITUMINOUS	NUMBER OF IP REGISTRATIONS OTHER	NUMBER OF REGISTERED PRODUCERS TOTAL	CUMULATIVE TOTAL
03*	170	636	10	816	816
04	92	508	27	627	1443
05	58	289	7	354	1797
06	60	195	17	272	2069
07	147	246	134	527	2596

*FY INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

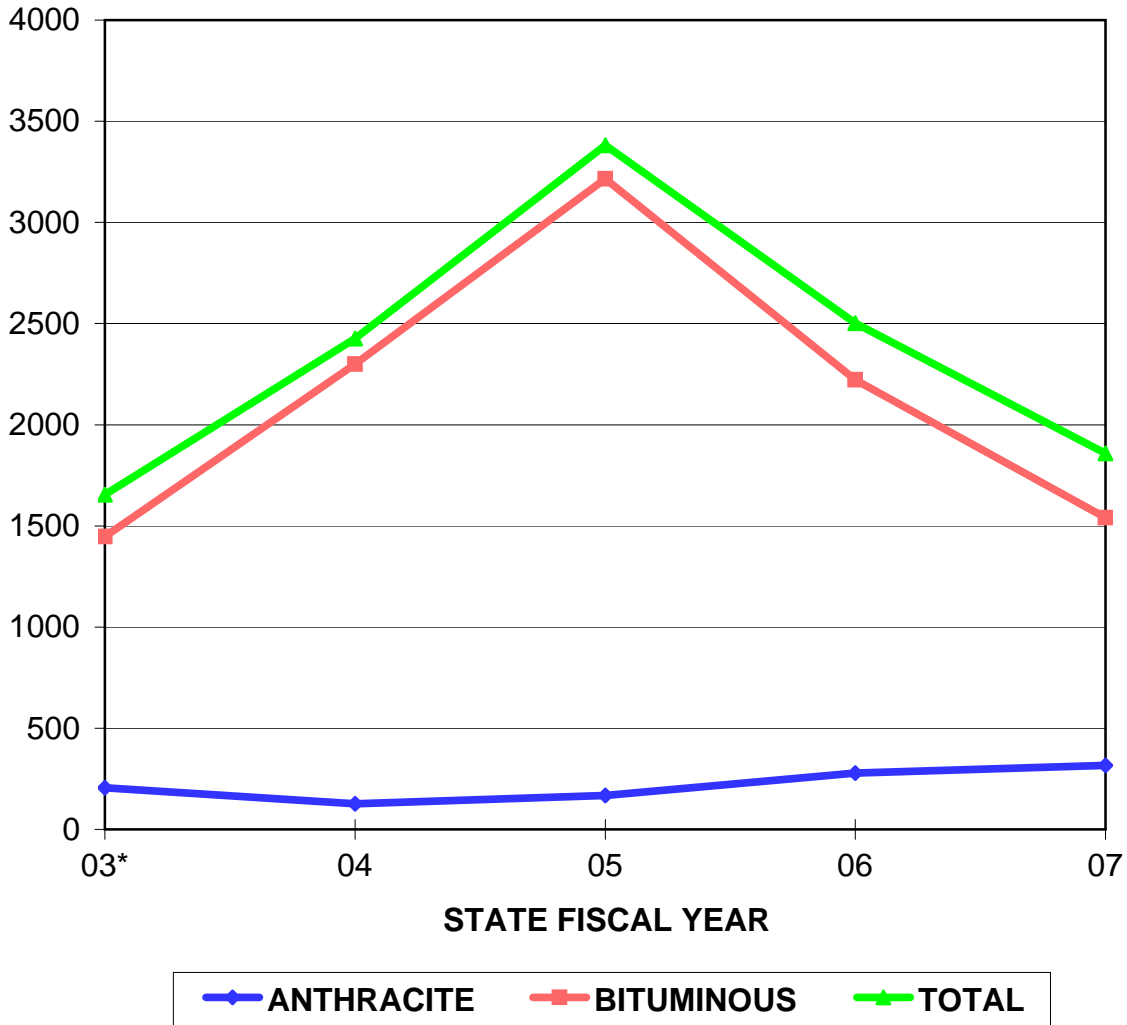
INSURANCE PRODUCER APPLICATIONS



FISCAL PERIOD	IP APPLICATIONS RECEIVED ANTHRACITE	IP APPLICATIONS RECEIVED BITUMINOUS	IP APPLICATIONS RECEIVED TOTAL
07/07	20	131	151
08/07	24	142	166
09/07	22	139	161
10/07	13	159	172
11/07	17	115	132
12/07	11	119	130
01/08	16	112	128
02/08	19	111	130
03/08	27	127	154
04/08	65	125	190
05/08	56	115	171
06/08	27	146	173
SUM	317	1541	1858

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

YEARLY INSURANCE PRODUCER APPLICATIONS

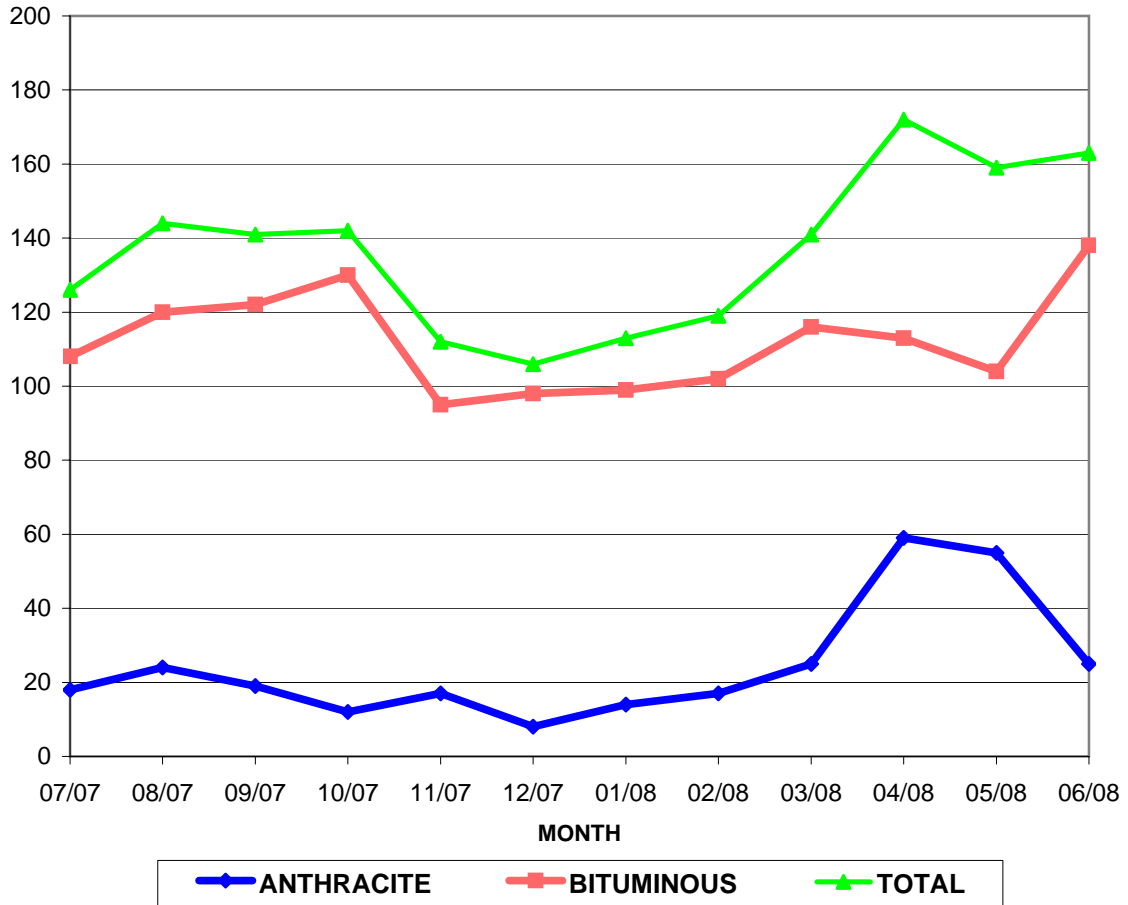


STATE FISCAL YEAR	TOTAL IP APPLICATIONS RECEIVED ANTHRACITE	TOTAL IP APPLICATIONS RECEIVED BITUMINOUS	TOTAL IP APPLICATIONS RECEIVED
03*	206	1448	1654
04	127	2299	2426
05	167	3215	3382
06	279	2223	2502
07	317	1541	1858

*FY INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE**

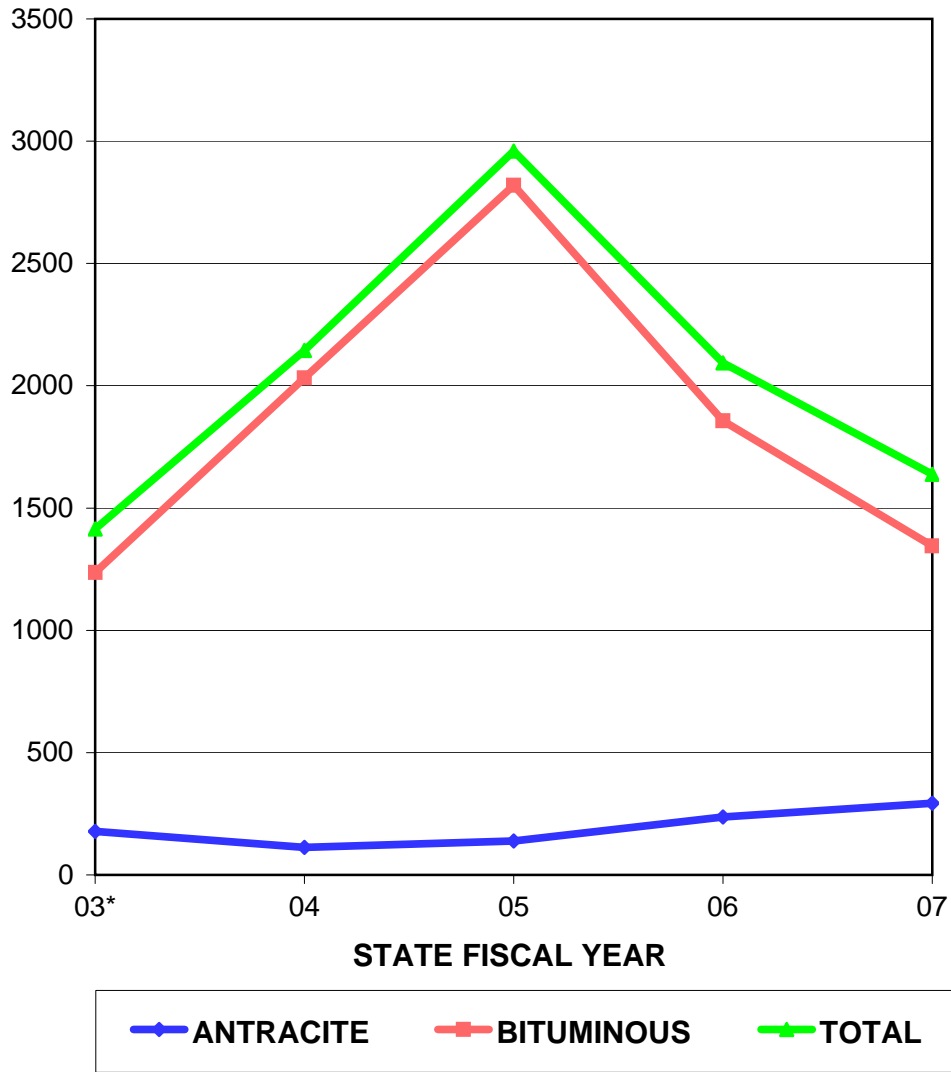
INSURANCE PRODUCER POLICIES



FISCAL PERIOD	NEW IP POLICIES ANTHRACITE	NEW IP POLICIES BITUMINOUS	NEW IP POLICIES TOTAL
07/07	18	108	126
08/07	24	120	144
09/07	19	122	141
10/07	12	130	142
11/07	17	95	112
12/07	8	98	106
01/08	14	99	113
02/08	17	102	119
03/08	25	116	141
04/08	59	113	172
05/08	55	104	159
06/08	25	138	163
SUM	293	1345	1638

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

YEARLY INSURANCE PRODUCER POLICIES

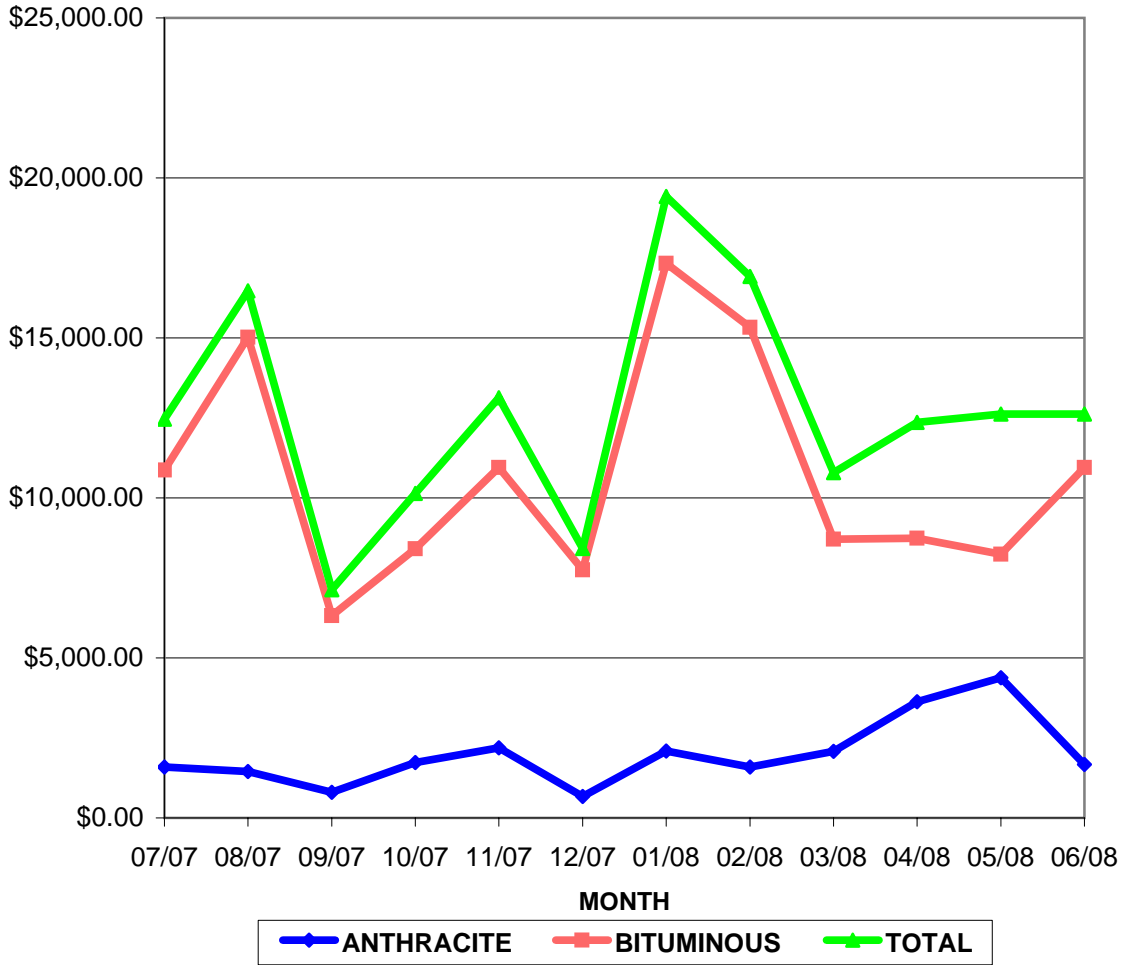


STATE FISCAL YEAR	NEW IP POLICIES ANTHRACITE	NEW IP POLICIES BITUMINOUS	TOTAL NEW IP POLICIES
03*	178	1236	1414
04	112	2032	2144
05	139	2820	2959
06	237	1857	2094
07	293	1345	1638

*FY INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

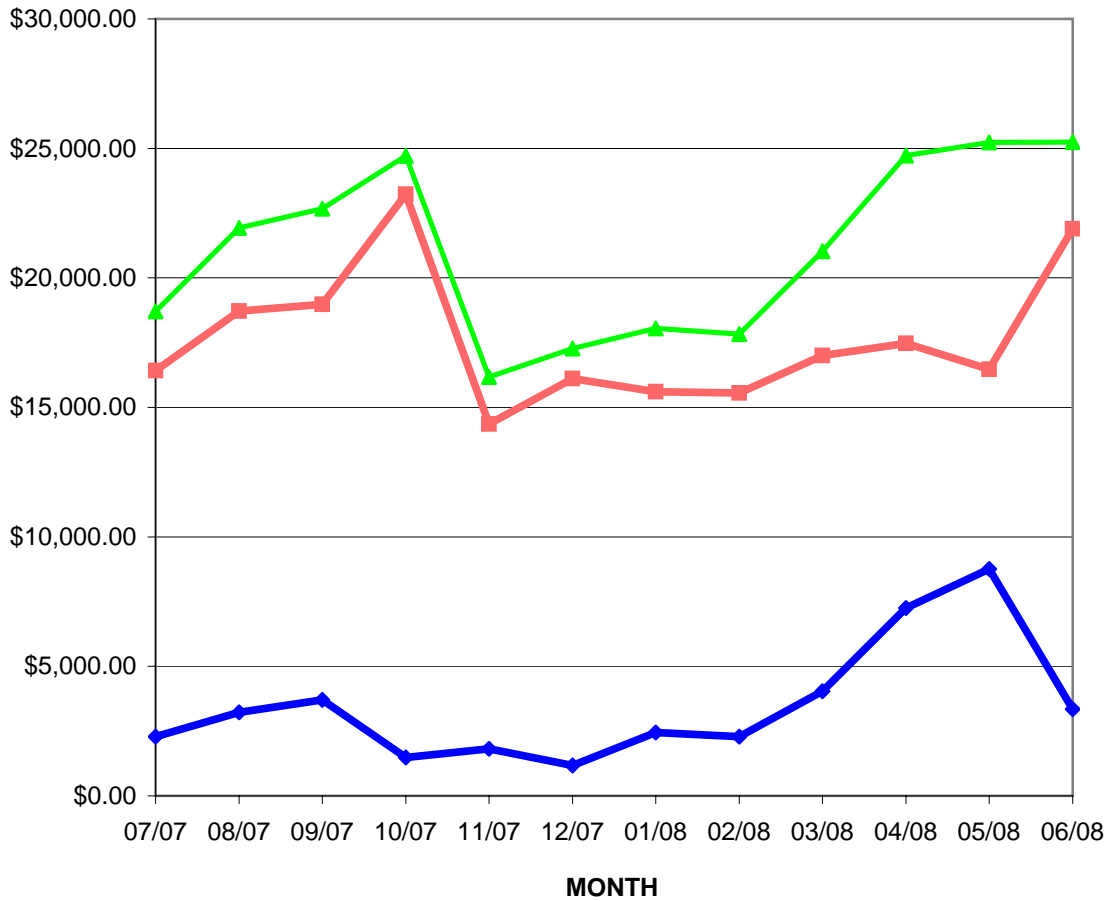
INSURANCE PRODUCER COMMISSIONS PAID



FISCAL PERIOD	COMMISSION PAID ANTHRACITE	COMMISSION PAID BITUMINOUS	COMMISSION PAID TOTAL
07/07	\$1,590.61	\$10,866.14	\$12,456.75
08/07	\$1,451.16	\$15,015.38	\$16,466.54
09/07	\$804.70	\$6,321.36	\$7,126.06
10/07	\$1,733.13	\$8,408.53	\$10,141.66
11/07	\$2,185.43	\$10,948.45	\$13,133.88
12/07	\$667.15	\$7,750.59	\$8,417.74
01/08	\$2,089.62	\$17,330.46	\$19,420.08
02/08	\$1,593.37	\$15,331.51	\$16,924.88
03/08	\$2,082.81	\$8,706.51	\$10,789.32
04/08	\$3,628.14	\$8,735.13	\$12,363.27
05/08	\$4,382.11	\$8,235.65	\$12,617.76
06/08	\$1,672.44	\$10,950.15	\$12,622.59
SUM	\$23,880.67	\$128,599.86	\$152,480.53

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

INSURANCE PRODUCER PREMIUMS



STATE FISCAL YEAR	IP PREMIUMS PAID ANTHRACITE	IP PREMIUMS PAID BITUMINOUS	IP PREMIUMS PAID TOTAL
07/07	\$2,285.72	\$16,425.73	\$18,711.45
08/07	\$3,221.22	\$18,714.02	\$21,935.24
09/07	\$3,705.09	\$18,973.04	\$22,678.13
10/07	\$1,484.99	\$23,227.59	\$24,712.58
11/07	\$1,822.01	\$14,352.70	\$16,174.71
12/07	\$1,168.75	\$16,106.49	\$17,275.24
01/08	\$2,446.09	\$15,605.82	\$18,051.91
02/08	\$2,283.02	\$15,551.11	\$17,834.13
03/08	\$4,037.20	\$16,996.17	\$21,033.37
04/08	\$7,256.22	\$17,470.32	\$24,726.54
05/08	\$8,764.13	\$16,471.14	\$25,235.27
06/08	\$3,342.83	\$21,900.02	\$25,242.85
SUM	\$41,817.27	\$211,794.15	\$253,611.42