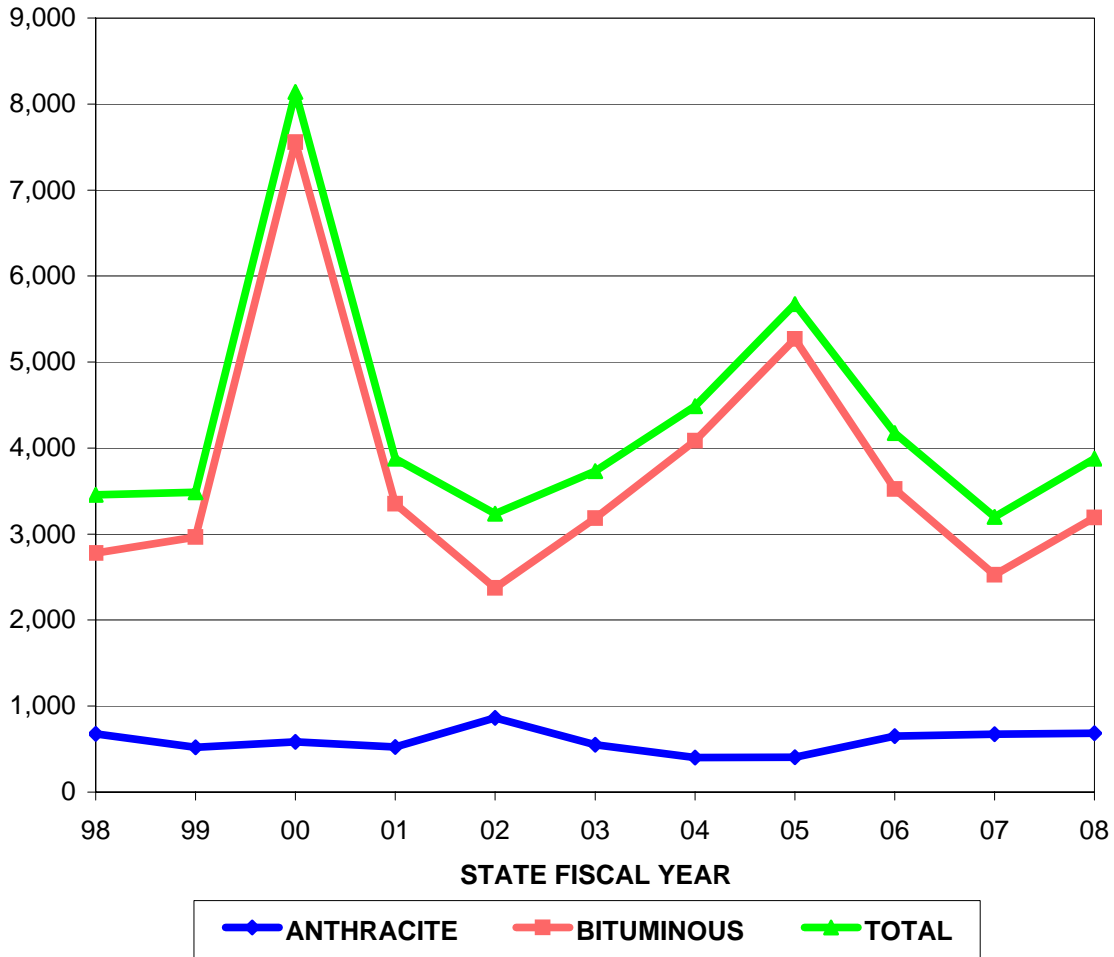


**MINE SUBSIDENCE INSURANCE FUND
OPERATIONAL AND FINANCIAL PERFORMANCE**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

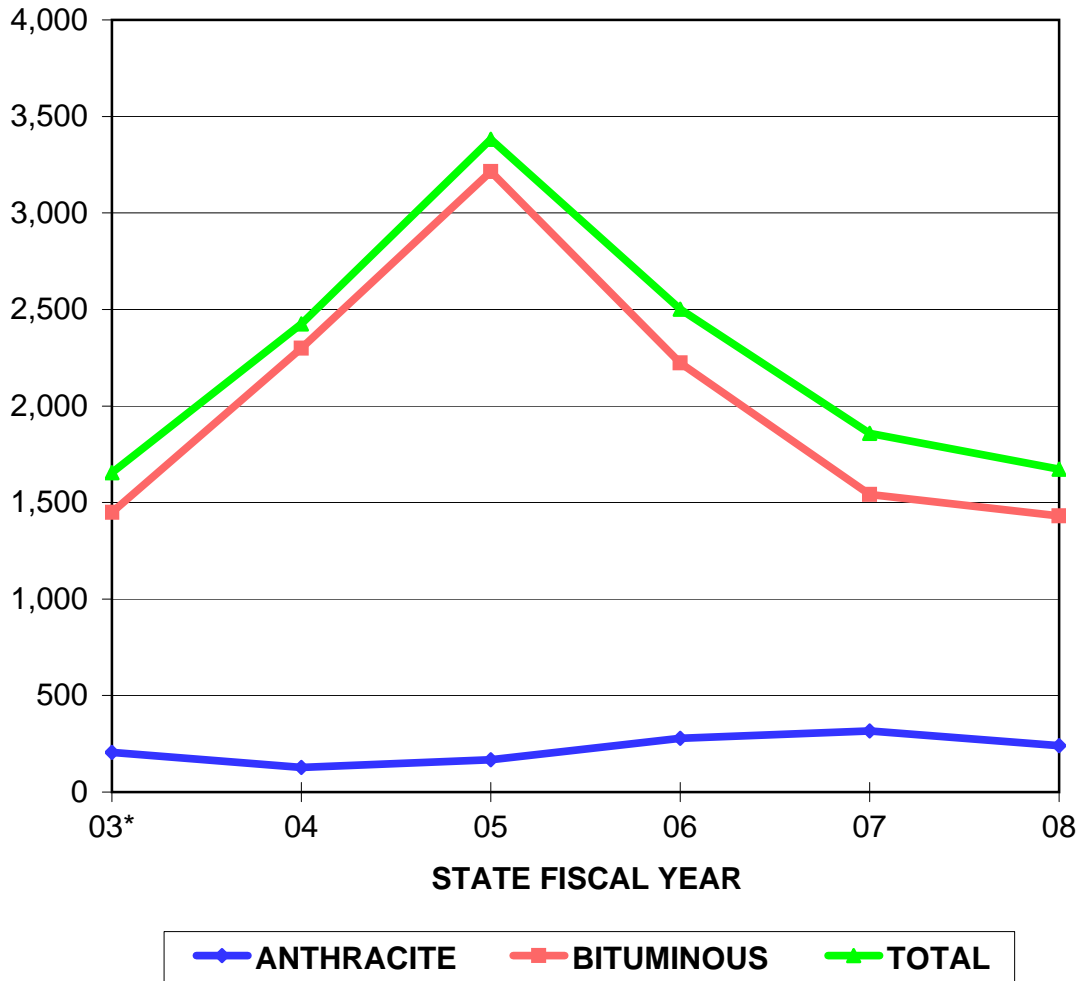
APPLICATIONS FOR INSURANCE



STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED
98	677	2779	3456
99	520	2966	3486
00	583	7558	8141
01	524	3354	3878
02	864	2373	3237
03	550	3183	3733
04	403	4084	4487
05	405	5269	5674
06	652	3523	4175
07	673	2526	3199
08	684	3194	3878

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

YEARLY INSURANCE PRODUCER APPLICATIONS

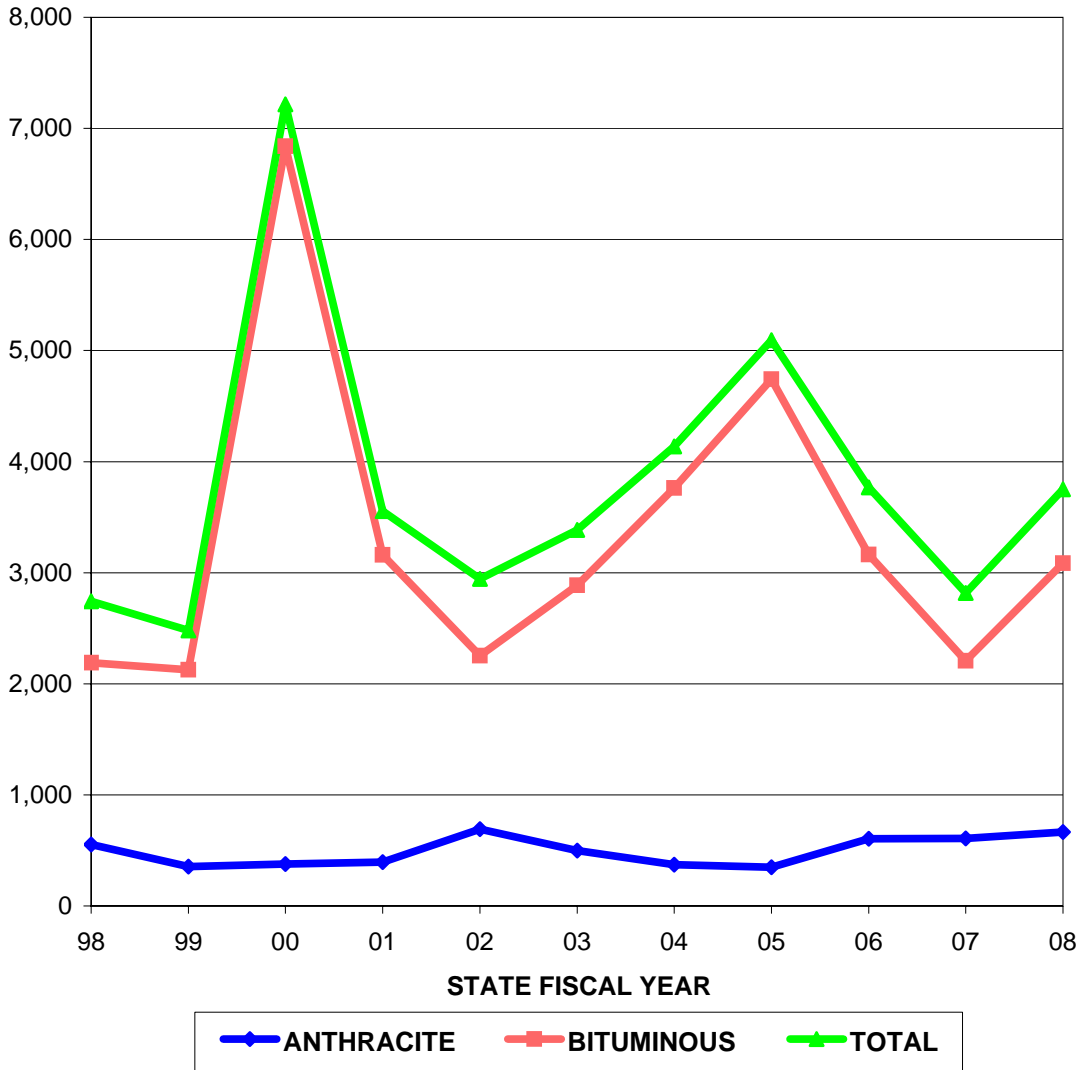


STATE FISCAL YEAR	TOTAL IP APPLICATIONS RECEIVED ANTHRACITE	TOTAL IP APPLICATIONS RECEIVED BITUMINOUS	TOTAL IP APPLICATIONS RECEIVED
03*	206	1448	1654
04	127	2299	2426
05	167	3215	3382
06	279	2223	2502
07	317	1541	1858
08	241	1431	1672

*FY INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

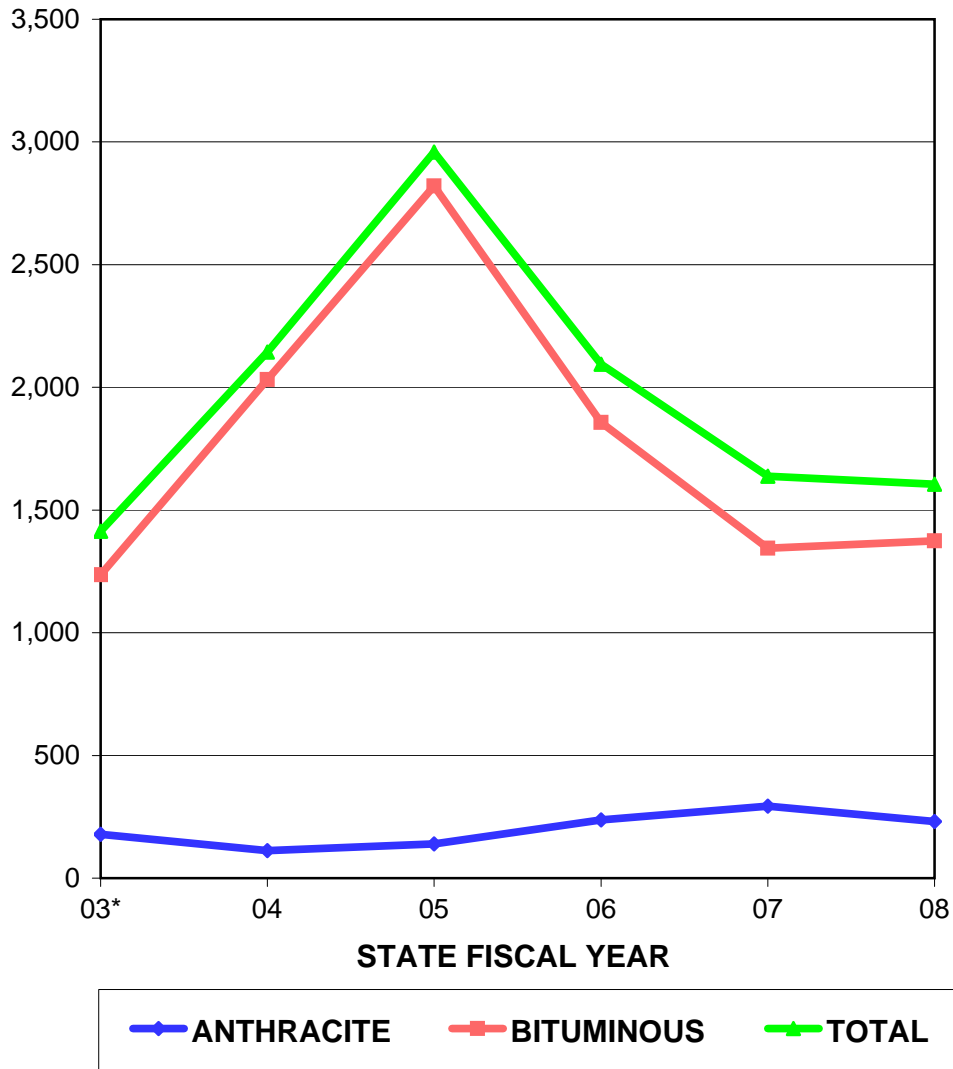
NEW INSURANCE POLICIES



STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES
98	554	2189	2743
99	354	2127	2481
00	378	6839	7217
01	395	3159	3554
02	690	2253	2943
03	498	2887	3385
04	373	3763	4136
05	350	4743	5093
06	605	3163	3768
07	609	2208	2817
08	665	3086	3751

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

YEARLY INSURANCE PRODUCER POLICIES

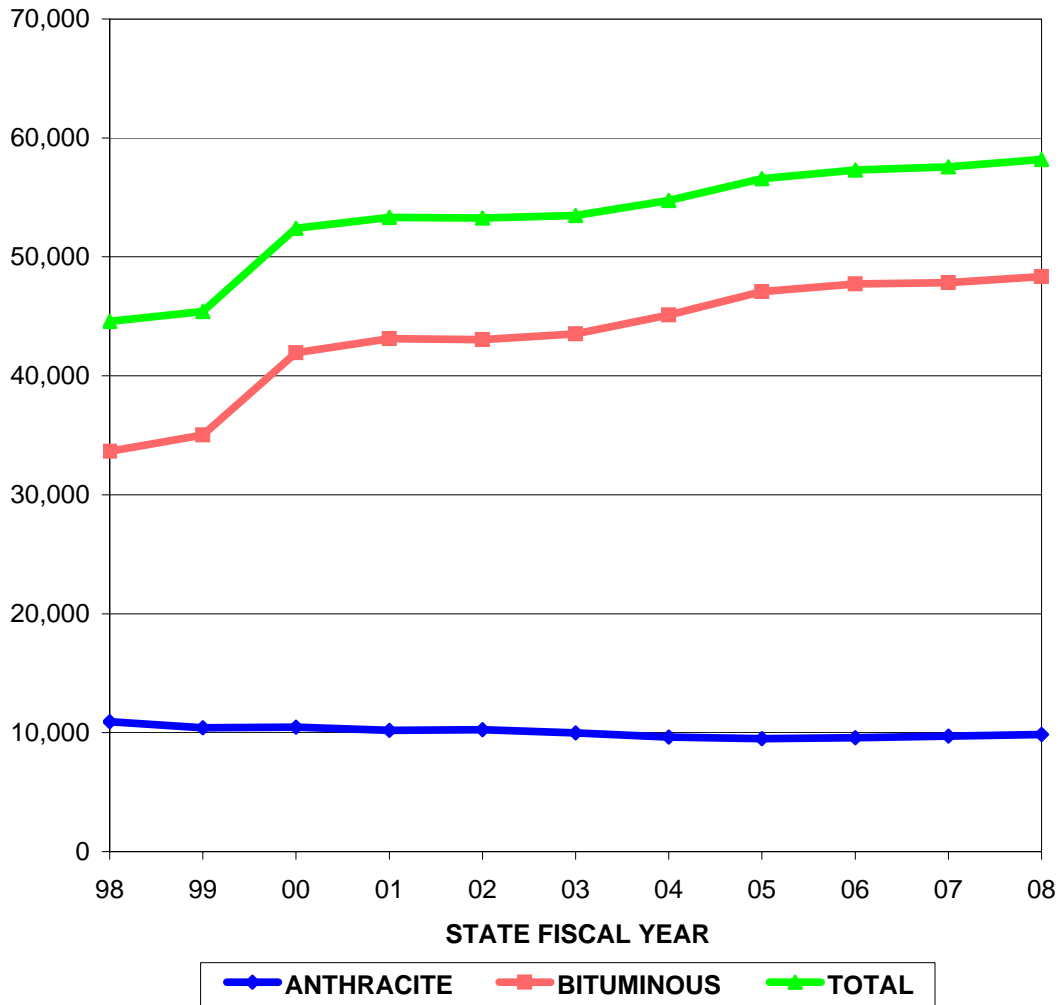


STATE FISCAL YEAR	NEW IP POLICIES ANTHRACITE	NEW IP POLICIES BITUMINOUS	TOTAL NEW IP POLICIES
03*	178	1236	1414
04	112	2032	2144
05	139	2820	2959
06	237	1857	2094
07	293	1345	1638
08	231	1374	1605

*FY INCLUDES 6/03

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

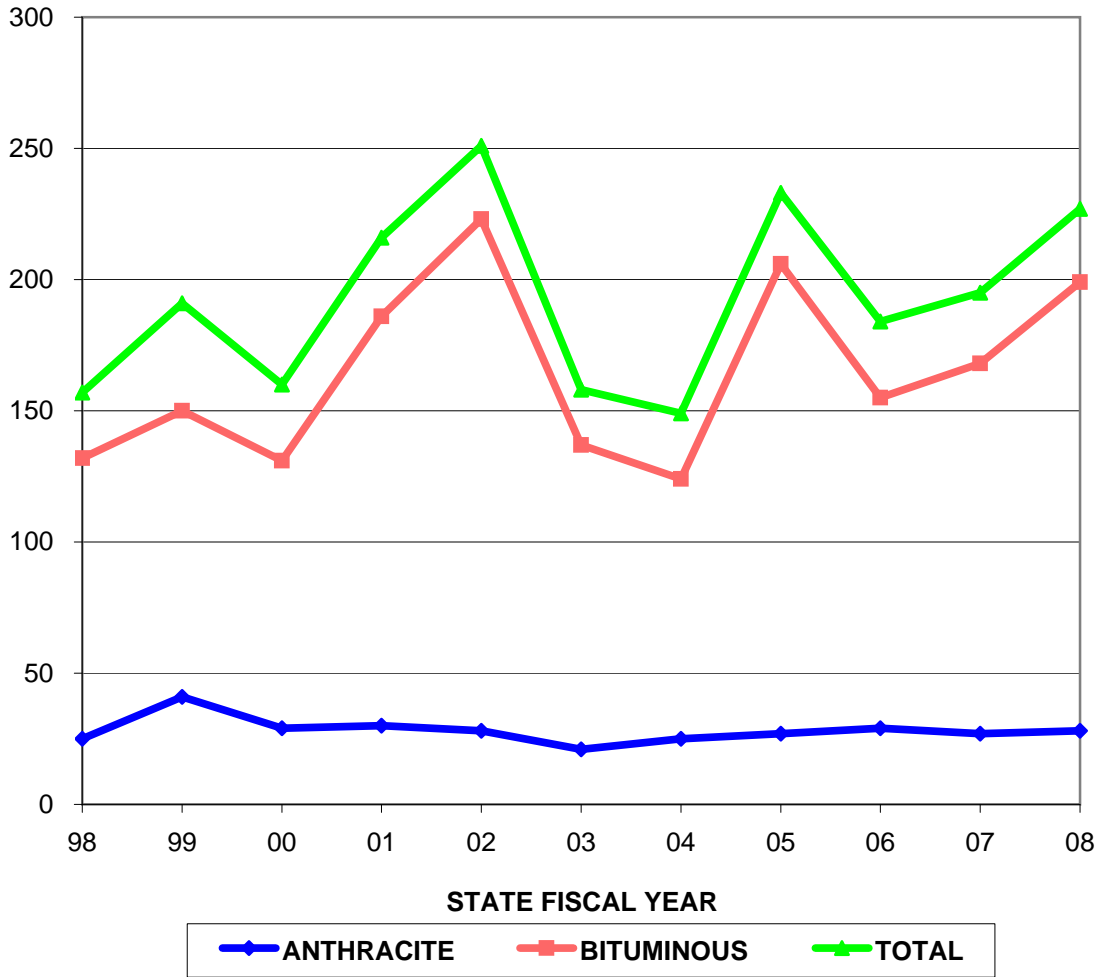
INSURANCE POLICIES IN FORCE



STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
98	10910	33664	44574
99	10398	35022	45420
00	10464	41931	52395
01	10187	43122	53309
02	10242	43038	53280
03	9971	43516	53487
04	9624	45125	54749
05	9492	47075	56567
06	9587	47727	57314
07	9722	47836	57558
08	9844	48333	58177

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

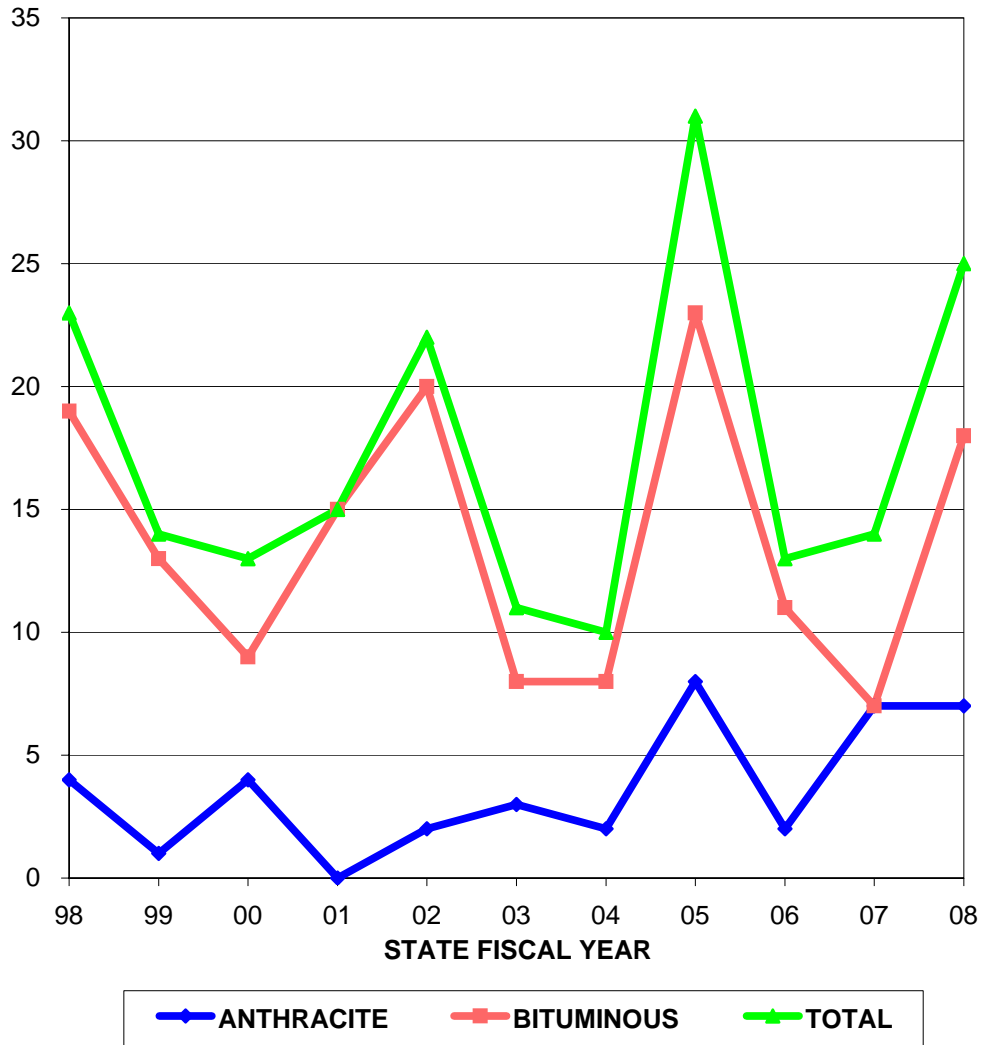
FILED CLAIMS



STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
98	25	132	157
99	41	150	191
00	29	131	160
01	30	186	216
02	28	223	251
03	21	137	158
04	25	124	149
05	27	206	233
06	29	155	184
07	27	168	195
08	28	199	227

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

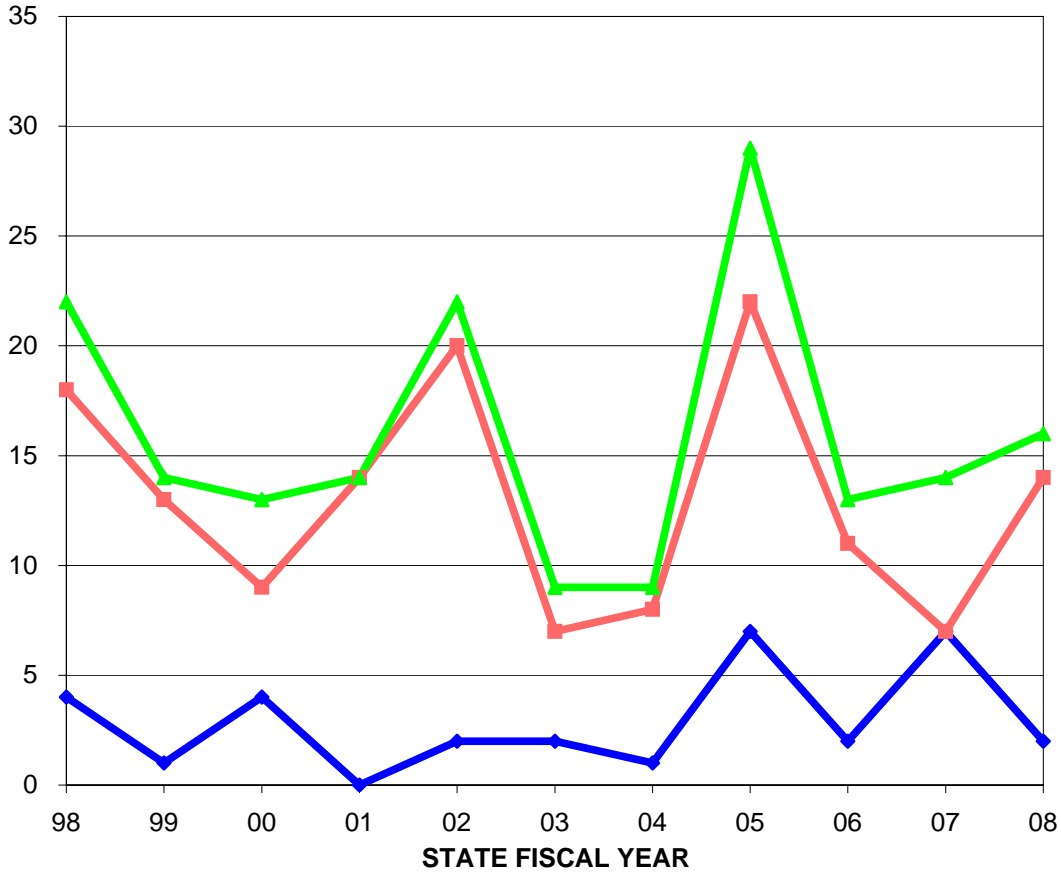
SUPPORTED CLAIMS



STATE FISCAL YEAR	SUPPORTED ANTHRACITE CLAIMS	SUPPORTED BITUMINOUS CLAIMS	TOTAL SUPPORTED CLAIMS
98	4	19	23
99	1	13	14
00	4	9	13
01	0	15	15
02	2	20	22
03	3	8	11
04	2	8	10
05	8	23	31
06	2	11	13
07	7	7	14
08	7	18	25

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

PAID CLAIMS



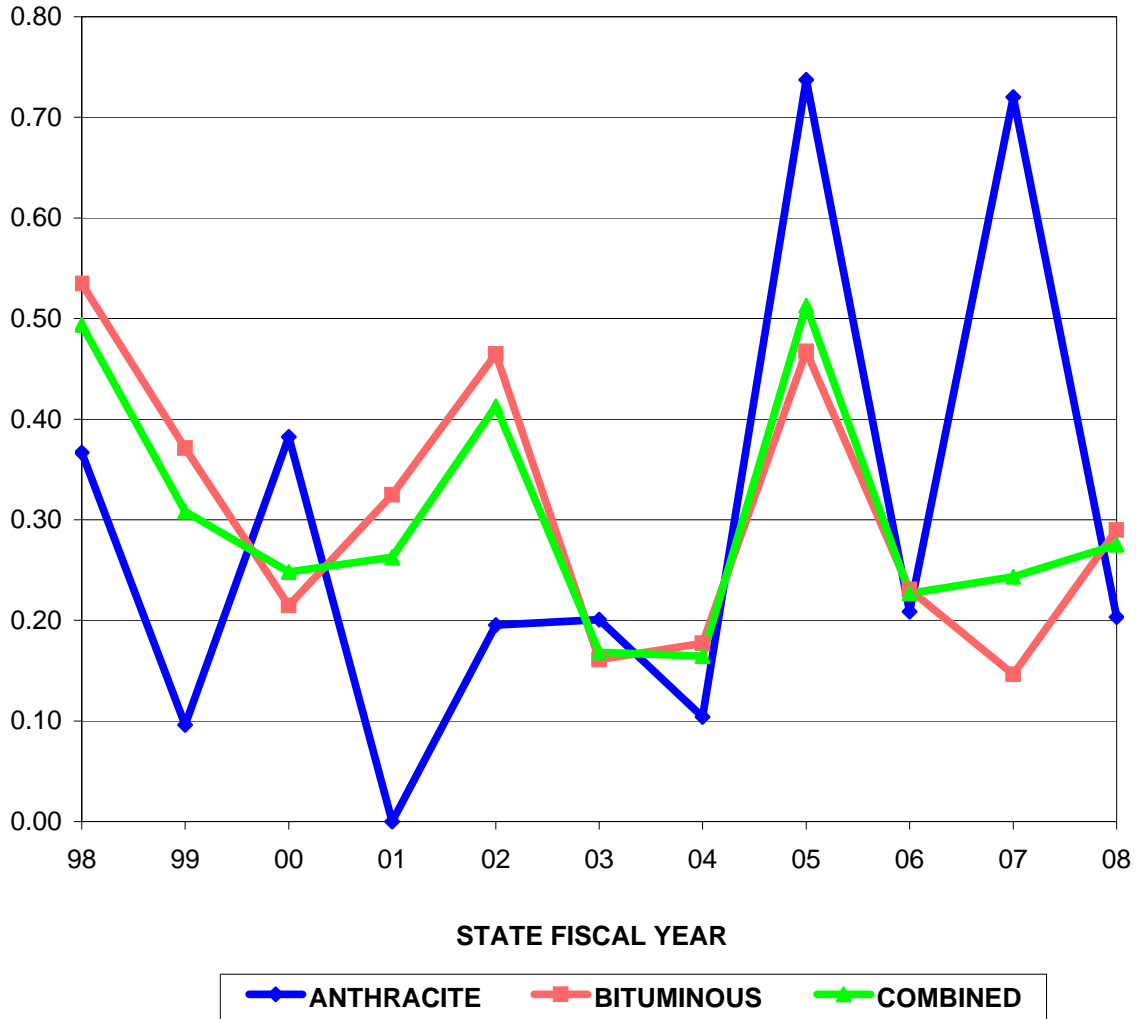
◆ ANTHRACITE
 ■ BITUMINOUS
 ◆ TOTAL

STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
98	4	18	22
99	1	13	14
00	4	9	13
01	0	14	14
02	2	20	22
03	2	7	9
04	1	8	9
05	7	22	29
06	2	11	13
07	7	7	14
08	2	14	16

The number of paid claims in the most recent years may increase because all supported claims may not have been processed for payment. *Changes from previous years numbers are due to improved sorting methods.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

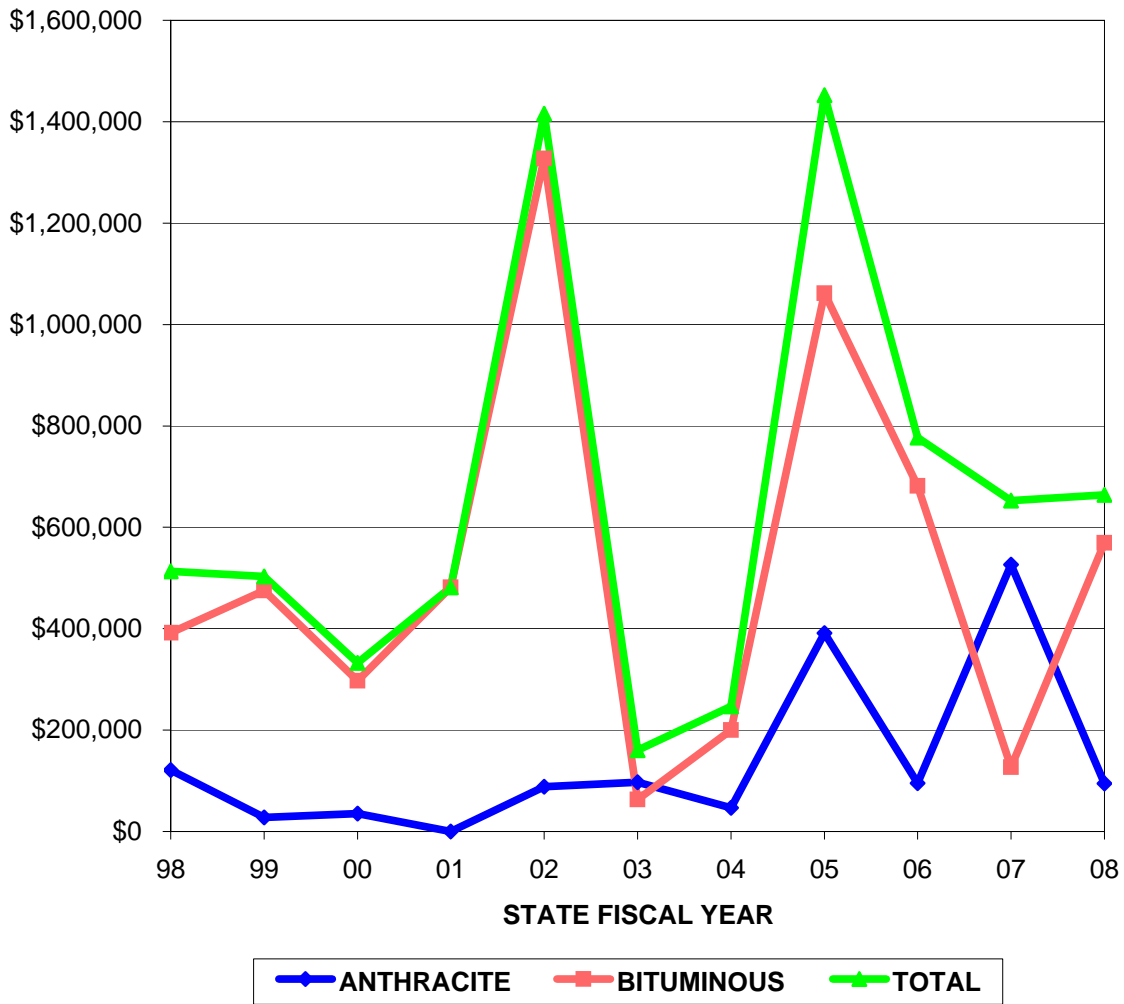
PAID CLAIMS PER 1000 POLICIES



STATE FISCAL YEAR	ANTHRACITE CLAIMS/1000 POLICIES	BITUMINOUS CLAIMS/1000 POLICIES	COMBINED CLAIMS/1000 POLICIES
98	0.3666	0.5347	0.4936
99	0.0962	0.3712	0.3082
00	0.3823	0.2146	0.2481
01	0.0000	0.3247	0.2626
02	0.1953	0.4647	0.4129
03	0.2006	0.1609	0.1683
04	0.1039	0.1773	0.1644
05	0.7375	0.4673	0.5127
06	0.2086	0.2305	0.2268
07	0.7200	0.1463	0.2432
08	0.2032	0.2897	0.2750

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

VALUE OF PAID CLAIMS

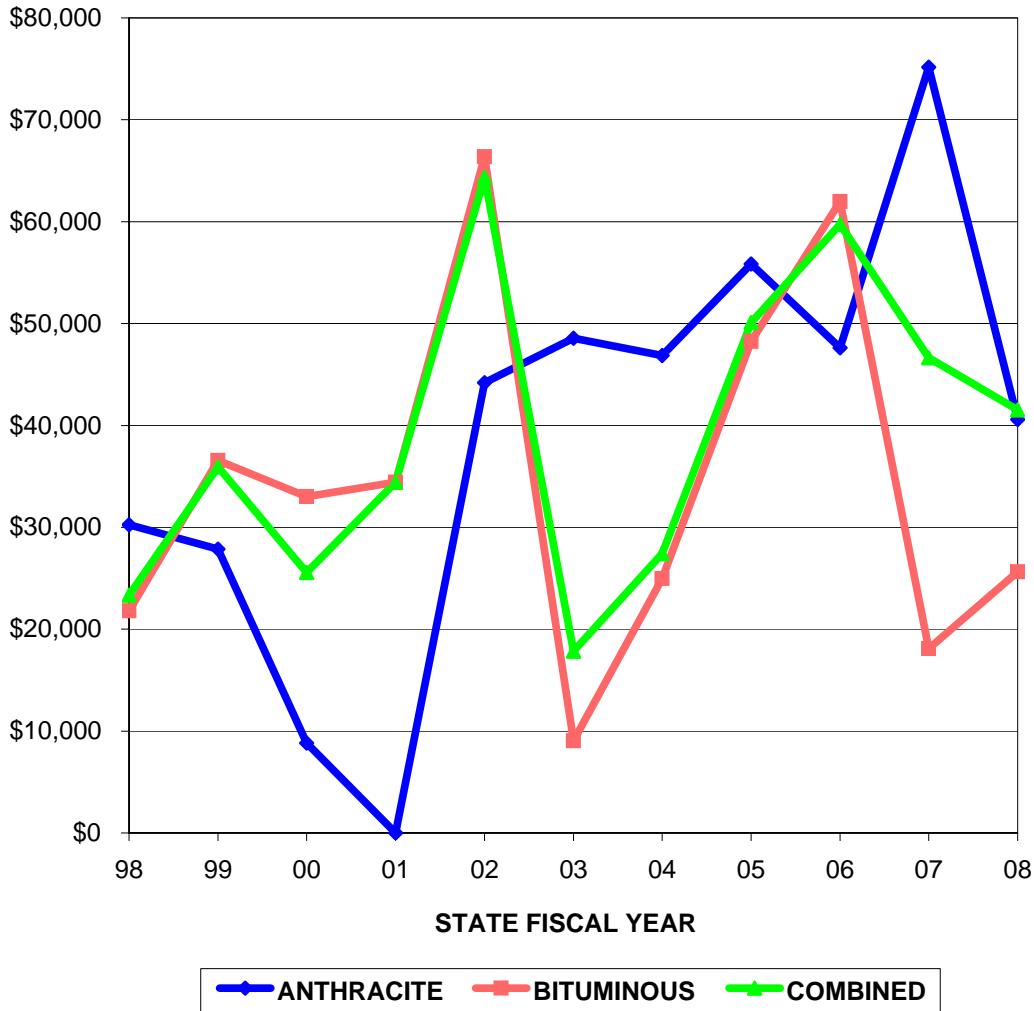


STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
98	\$120,975.11	\$392,100.00	\$513,075.11
99	\$27,856.00	\$475,258.00	\$503,114.00
00	\$35,285.45	\$297,115.24	\$332,400.69
01	\$0.00	\$481,785.85	\$481,785.85
02	\$88,400.00	\$1,327,545.33	\$1,415,945.33
03	\$97,116.00	\$63,362.10	\$160,478.10
04	\$46,855.00	\$199,828.29	\$246,683.29
05	\$391,011.39	\$1,061,519.77	\$1,452,531.16
06	\$95,205.38	\$681,590.49	\$776,795.87
07	\$526,237.74	\$126,574.54	\$652,812.28
08	\$94,668.00	\$569,457.00	\$664,125.00

Increases to the \$ amounts of paid claims in the most recent years are due to additional claim openings and payments.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

AVERAGE VALUE OF A PAID CLAIM

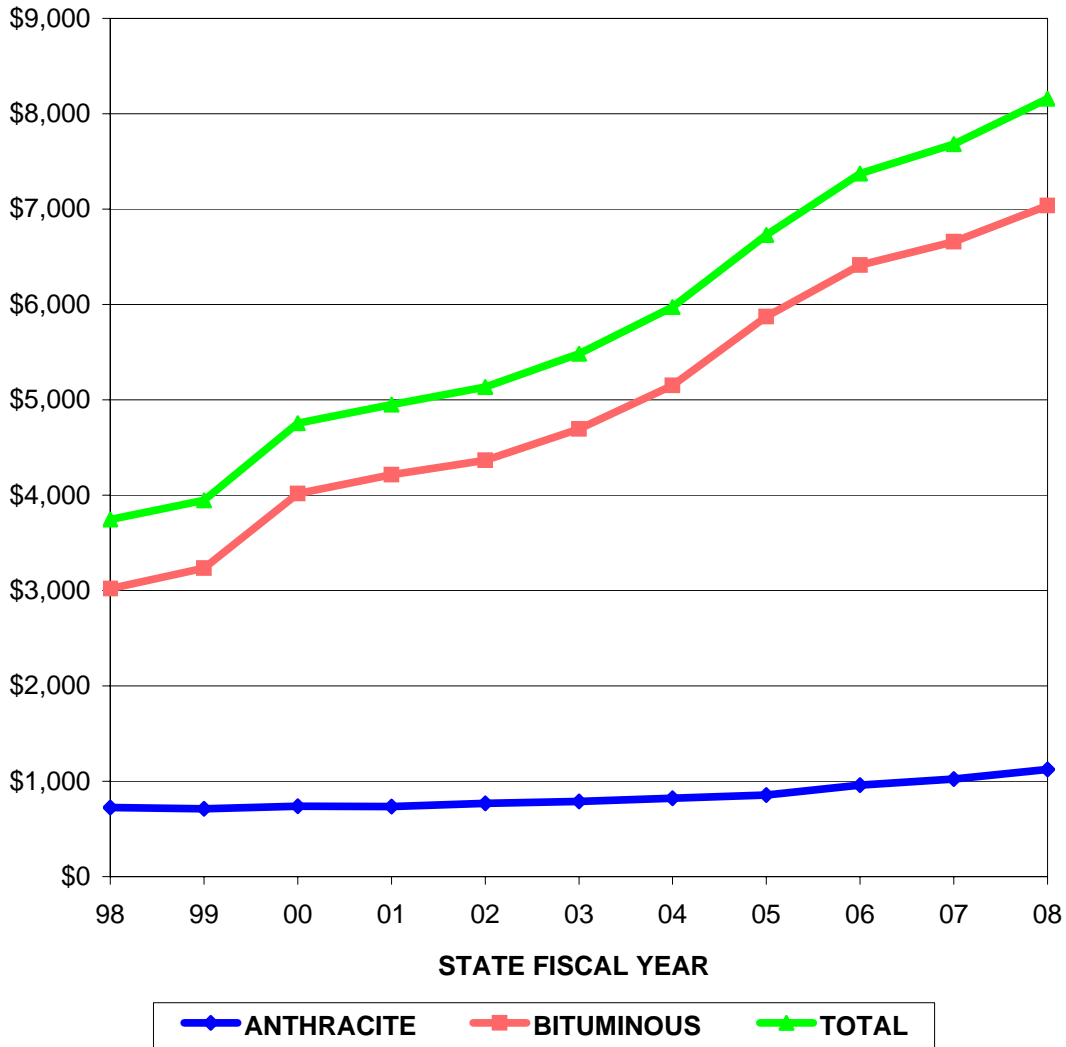


STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
98	\$30,243.78	\$21,783.33	\$23,321.60
99	\$27,856.00	\$36,558.31	\$35,936.71
00	\$8,821.36	\$33,012.80	\$25,569.28
01	\$0.00	\$34,413.28	\$34,413.28
02	\$44,200.00	\$66,377.27	\$64,361.15
03	\$48,558.00	\$9,051.73	\$17,830.90
04	\$46,855.00	\$24,978.54	\$27,409.25
05	\$55,858.77	\$48,250.90	\$50,087.28
06	\$47,602.69	\$61,962.77	\$59,753.53
07	\$75,176.82	\$18,082.08	\$46,629.45
08	\$40,567.75	\$25,621.74	\$41,507.81

Increases to the \$ amounts of paid claims in the most recent years are due to additional claim openings and payments.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE**

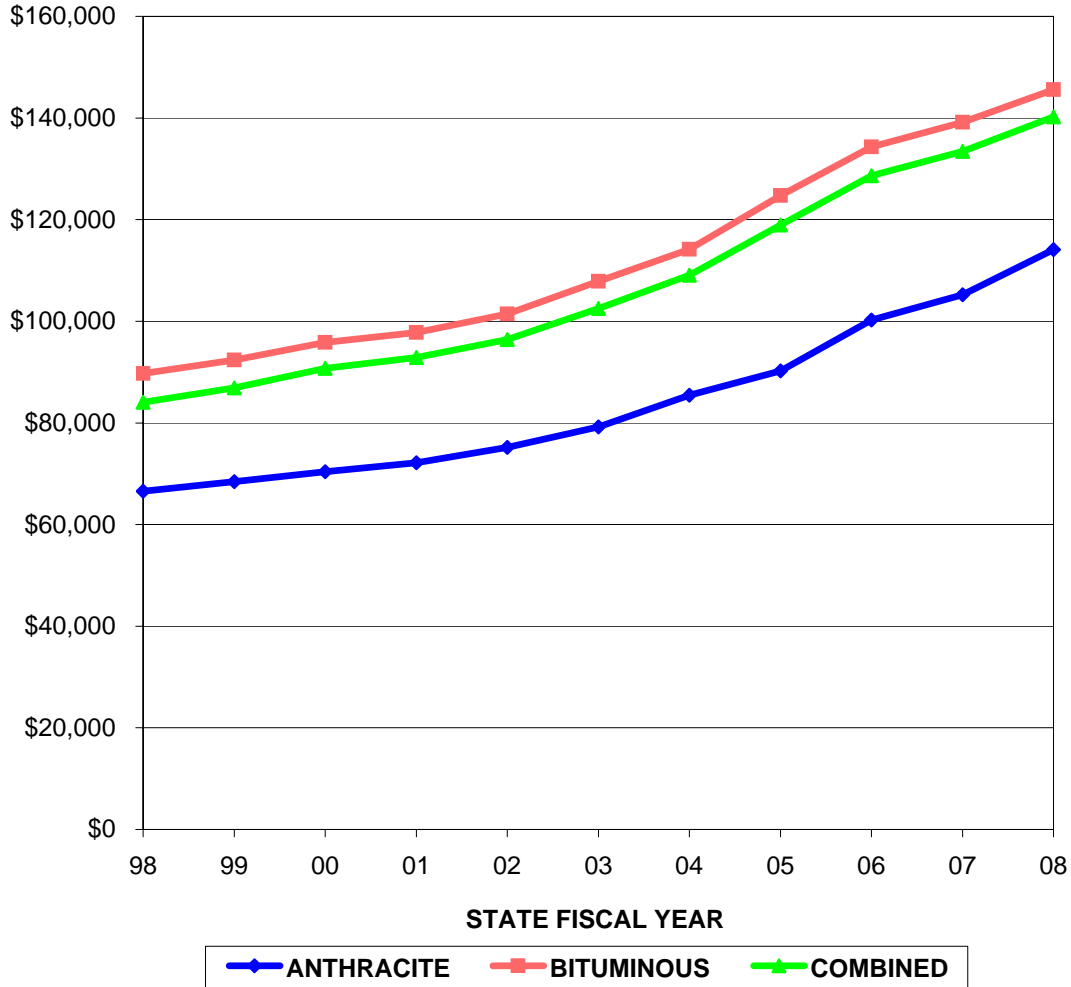
UNDERWRITTEN VALUE OF INSURANCE COVERAGE (IN MILLIONS)



STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
98	\$726.46	\$3,019.81	\$3,746.27
99	\$711.40	\$3,234.00	\$3,945.40
00	\$736.80	\$4,017.44	\$4,754.24
01	\$734.87	\$4,215.86	\$4,950.74
02	\$769.73	\$4,365.06	\$5,134.79
03	\$789.68	\$4,694.74	\$5,484.41
04	\$822.14	\$5,150.11	\$5,972.26
05	\$856.24	\$5,872.13	\$6,728.38
06	\$961.09	\$6,411.27	\$7,372.36
07	\$1,023.08	\$6,657.22	\$7,680.30
08	\$1,123.05	\$7,035.66	\$8,158.71

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

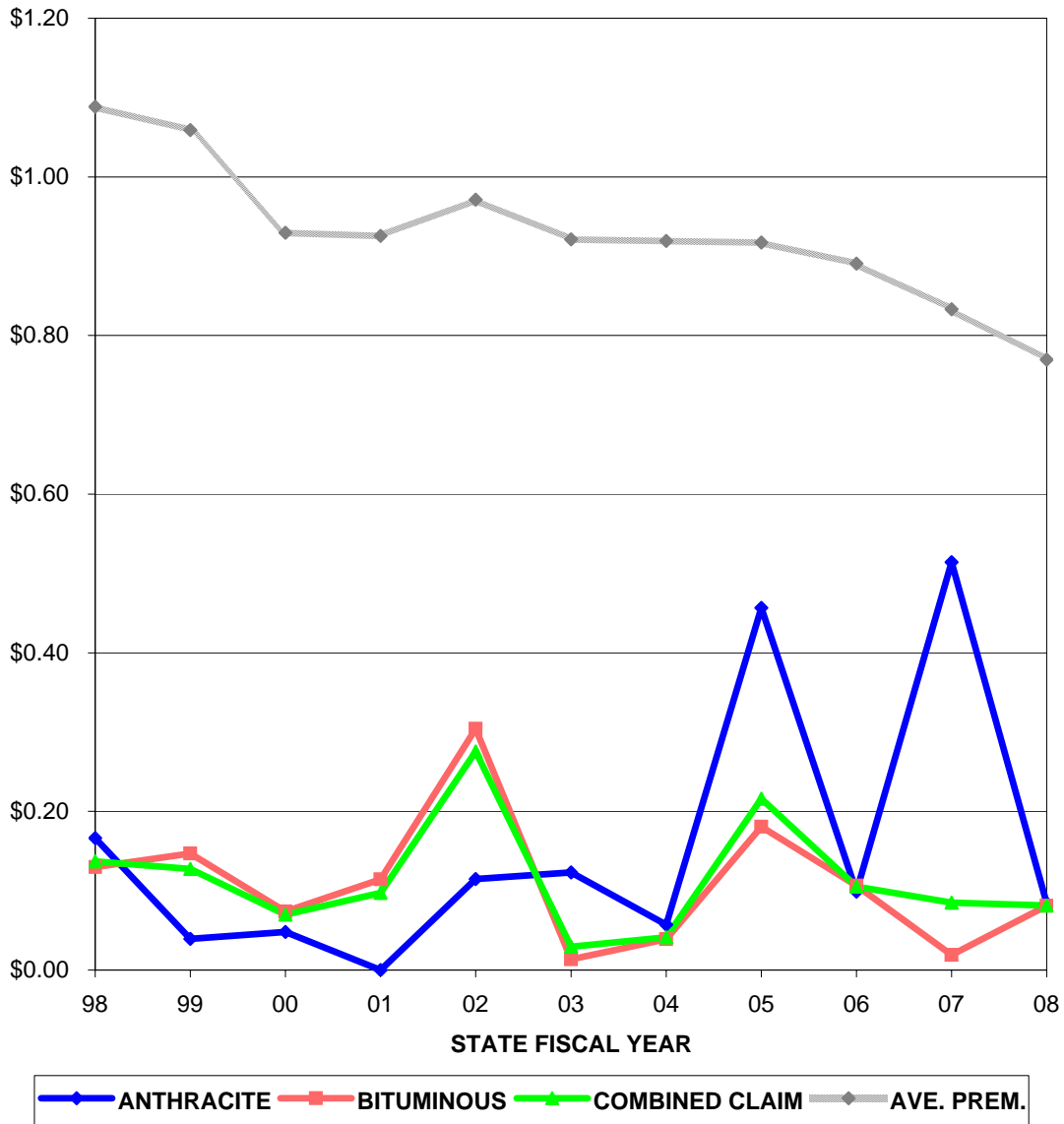
AVERAGE UNDERWRITTEN VALUE OF AN INSURANCE POLICY



STATE FISCAL YEAR	ANTHRACITE AVERAGE UNDERWRITTEN VALUE	BITUMINOUS AVERAGE UNDERWRITTEN VALUE	COMBINED AVERAGE UNDERWRITTEN VALUE
98	\$66,586.53	\$89,704.52	\$84,046.13
99	\$68,417.10	\$92,342.01	\$86,864.88
00	\$70,412.46	\$95,810.76	\$90,738.37
01	\$72,138.41	\$97,765.97	\$92,868.71
02	\$75,153.78	\$101,423.49	\$96,373.67
03	\$79,197.27	\$107,885.26	\$102,537.27
04	\$85,426.33	\$114,129.95	\$109,084.31
05	\$90,206.60	\$124,739.97	\$118,945.23
06	\$100,249.19	\$134,332.16	\$128,631.05
07	\$105,233.49	\$139,167.61	\$133,435.87
08	\$114,084.62	\$145,566.45	\$140,239.48

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

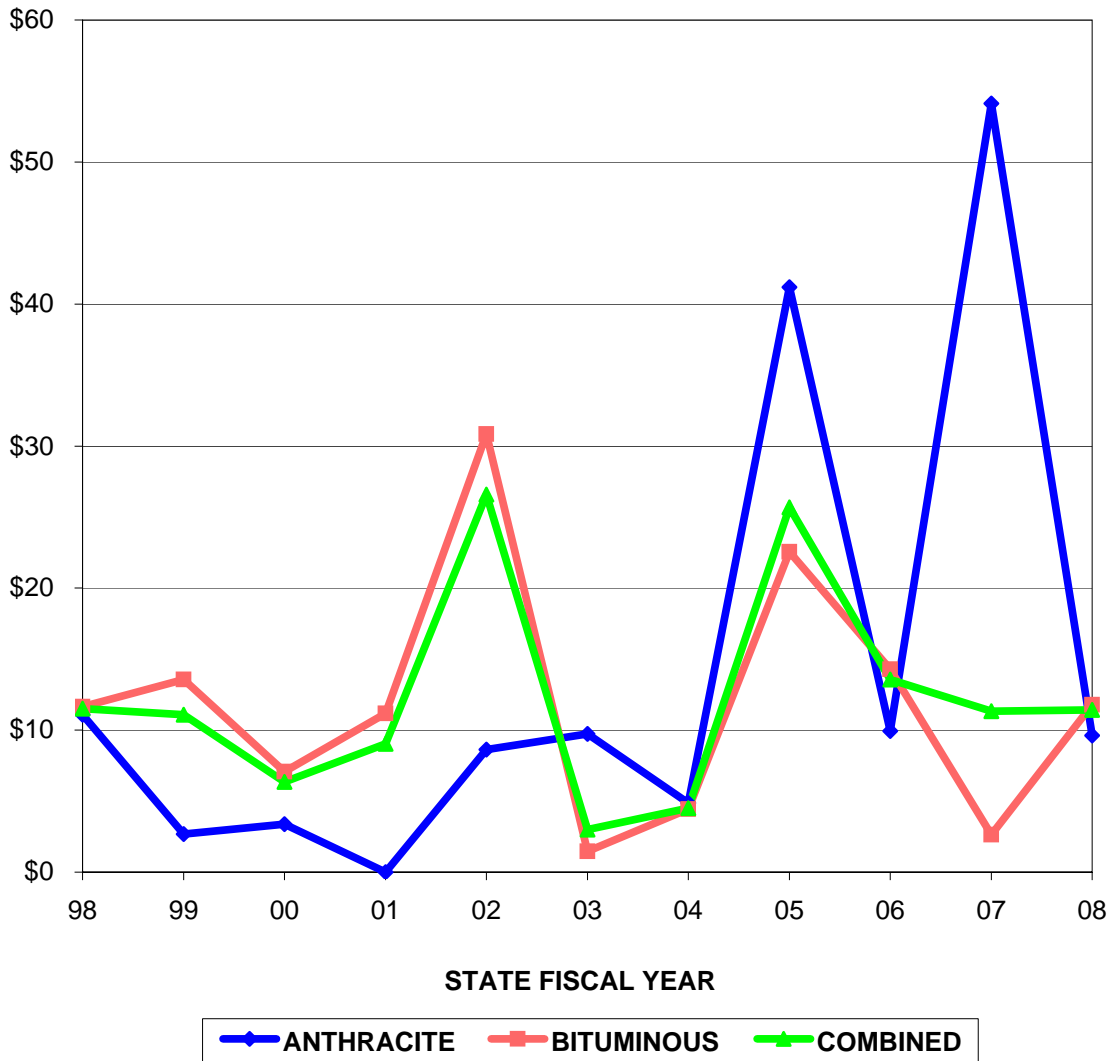
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000	BITUMINOUS \$ CLAIMS PER \$1,000	COMBINED \$ CLAIMS PER \$1,000	AVERAGE PREMIUM PER \$1,000
98	\$0.17	\$0.13	\$0.14	\$1.09
99	\$0.04	\$0.15	\$0.13	\$1.06
00	\$0.05	\$0.07	\$0.07	\$0.93
01	\$0.00	\$0.11	\$0.10	\$0.93
02	\$0.11	\$0.30	\$0.28	\$0.97
03	\$0.12	\$0.01	\$0.03	\$0.92
04	\$0.06	\$0.04	\$0.04	\$0.92
05	\$0.46	\$0.18	\$0.22	\$0.92
06	\$0.10	\$0.11	\$0.11	\$0.89
07	\$0.51	\$0.02	\$0.08	\$0.83
08	\$0.08	\$0.08	\$0.08	\$0.77

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

PURE PREMIUM (LOSSES DIVIDED BY POLICIES)



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
98	\$11.09	\$11.65	\$11.51
99	\$2.68	\$13.57	\$11.08
00	\$3.37	\$7.09	\$6.34
01	\$0.00	\$11.17	\$9.04
02	\$8.63	\$30.85	\$26.58
03	\$9.74	\$1.46	\$3.00
04	\$4.87	\$4.43	\$4.51
05	\$41.19	\$22.55	\$25.68
06	\$9.93	\$14.28	\$13.55
07	\$54.13	\$2.65	\$11.34
08	\$9.62	\$11.78	\$11.42