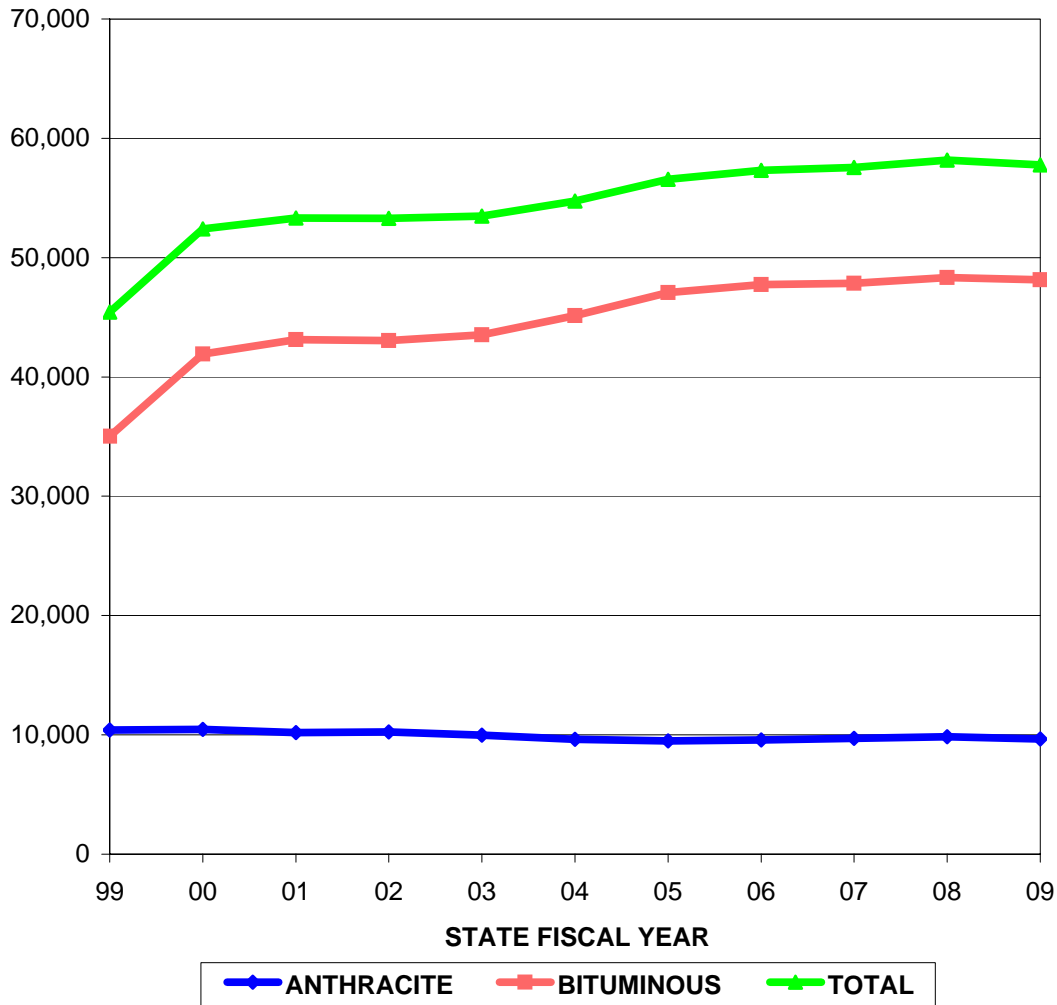


OPERATIONAL AND FINANCIAL PERFORMANCE

(Data is reported on a fiscal year (FY) ending basis unless otherwise noted.)

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

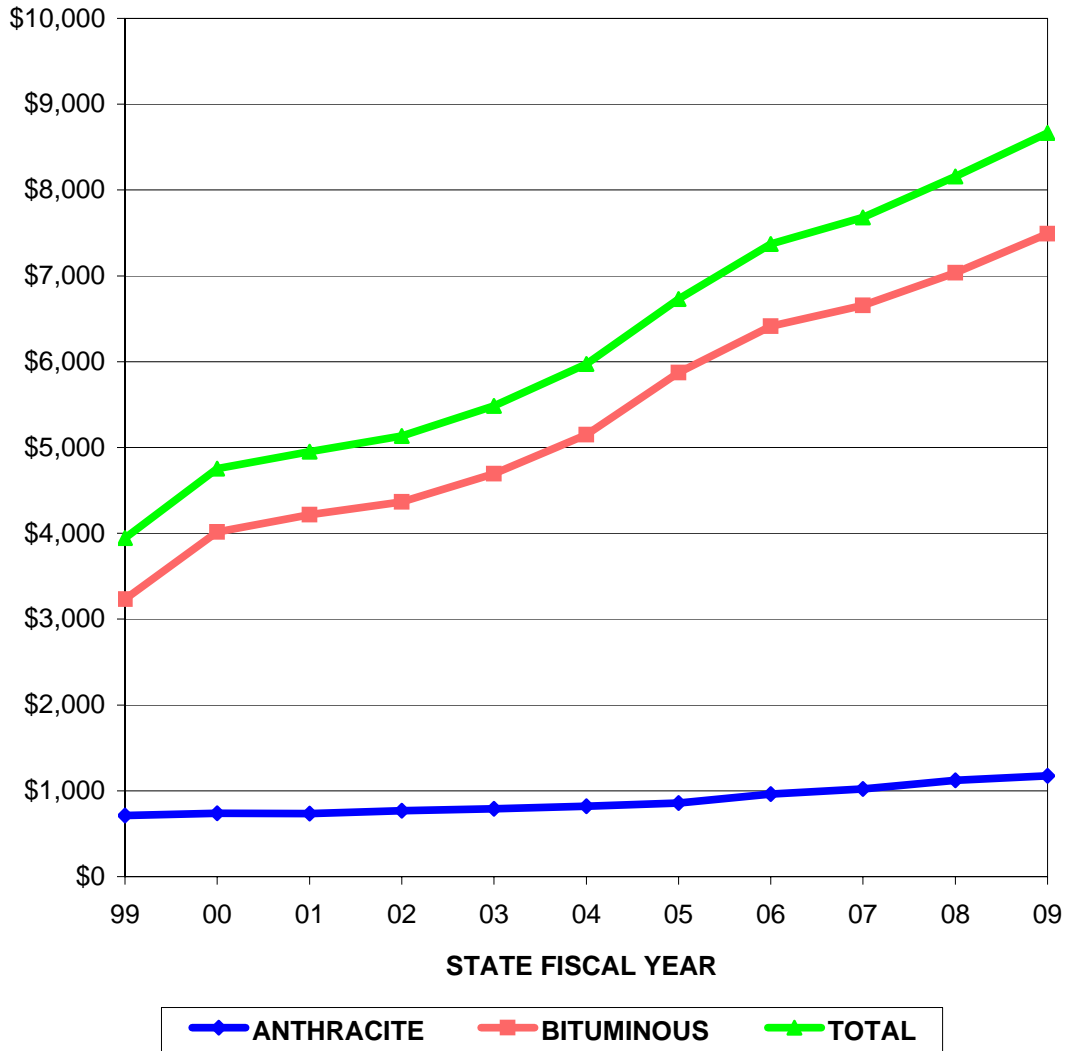
NUMBER OF INSURANCE POLICIES IN FORCE



STATE FISCAL YEAR	ANTHRACITE POLICIES IN FORCE	BITUMINOUS POLICIES IN FORCE	TOTAL POLICIES IN FORCE
99	10398	35022	45420
00	10464	41931	52395
01	10187	43122	53309
02	10242	43038	53280
03	9971	43516	53487
04	9624	45125	54749
05	9492	47075	56567
06	9587	47727	57314
07	9722	47836	57558
08	9844	48333	58177
09	9644	48130	57774

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE**

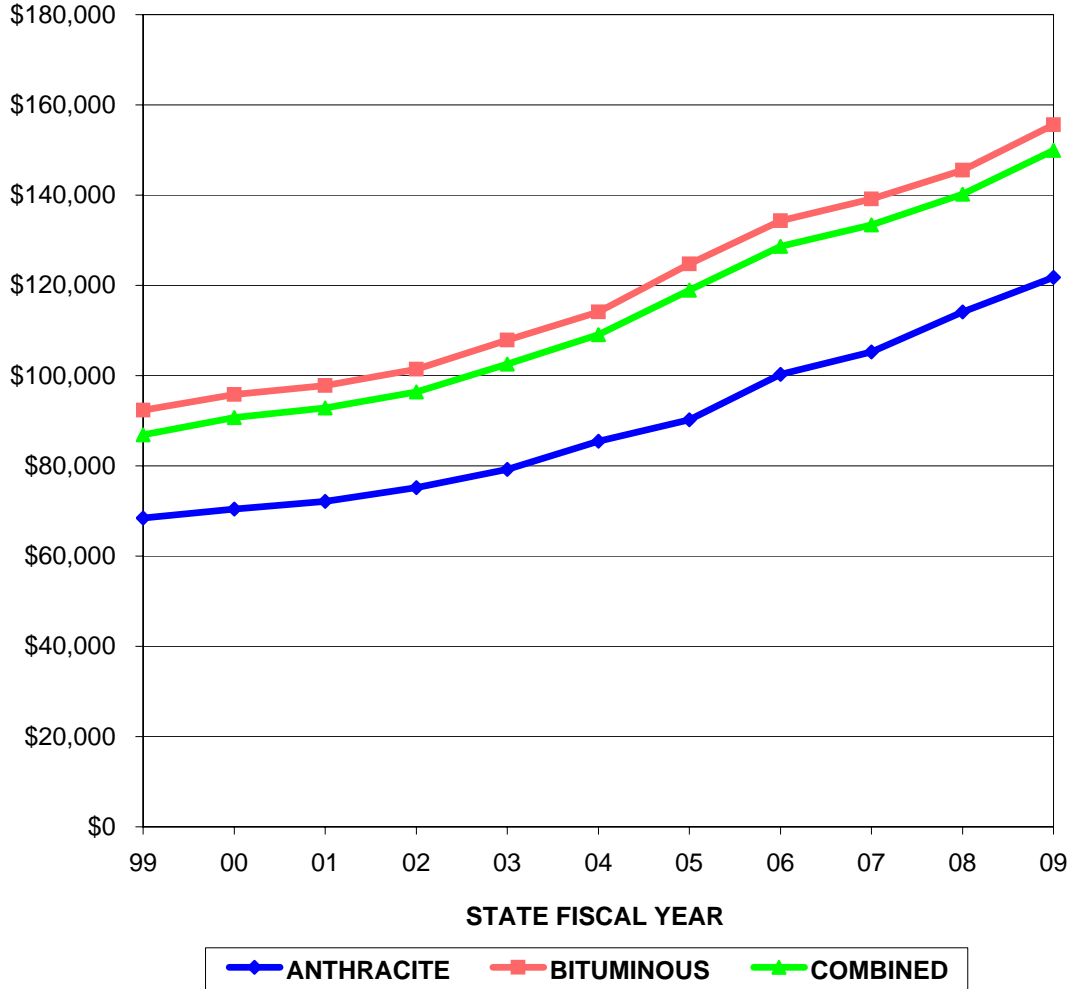
UNDERWRITTEN VALUE OF POLICIES IN FORCE (IN MILLIONS)



STATE FISCAL YEAR	ANTHRACITE \$ VOLUME (MILLIONS)	BITUMINOUS \$ VOLUME (MILLIONS)	TOTAL \$ VOLUME (MILLIONS)
99	\$711.40	\$3,234.00	\$3,945.40
00	\$736.80	\$4,017.44	\$4,754.24
01	\$734.87	\$4,215.86	\$4,950.74
02	\$769.73	\$4,365.06	\$5,134.79
03	\$789.68	\$4,694.74	\$5,484.41
04	\$822.14	\$5,150.11	\$5,972.26
05	\$856.24	\$5,872.13	\$6,728.38
06	\$961.09	\$6,411.27	\$7,372.36
07	\$1,023.08	\$6,657.22	\$7,680.30
08	\$1,123.05	\$7,035.66	\$8,158.71
09	\$1,174.06	\$7,489.88	\$8,663.94

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

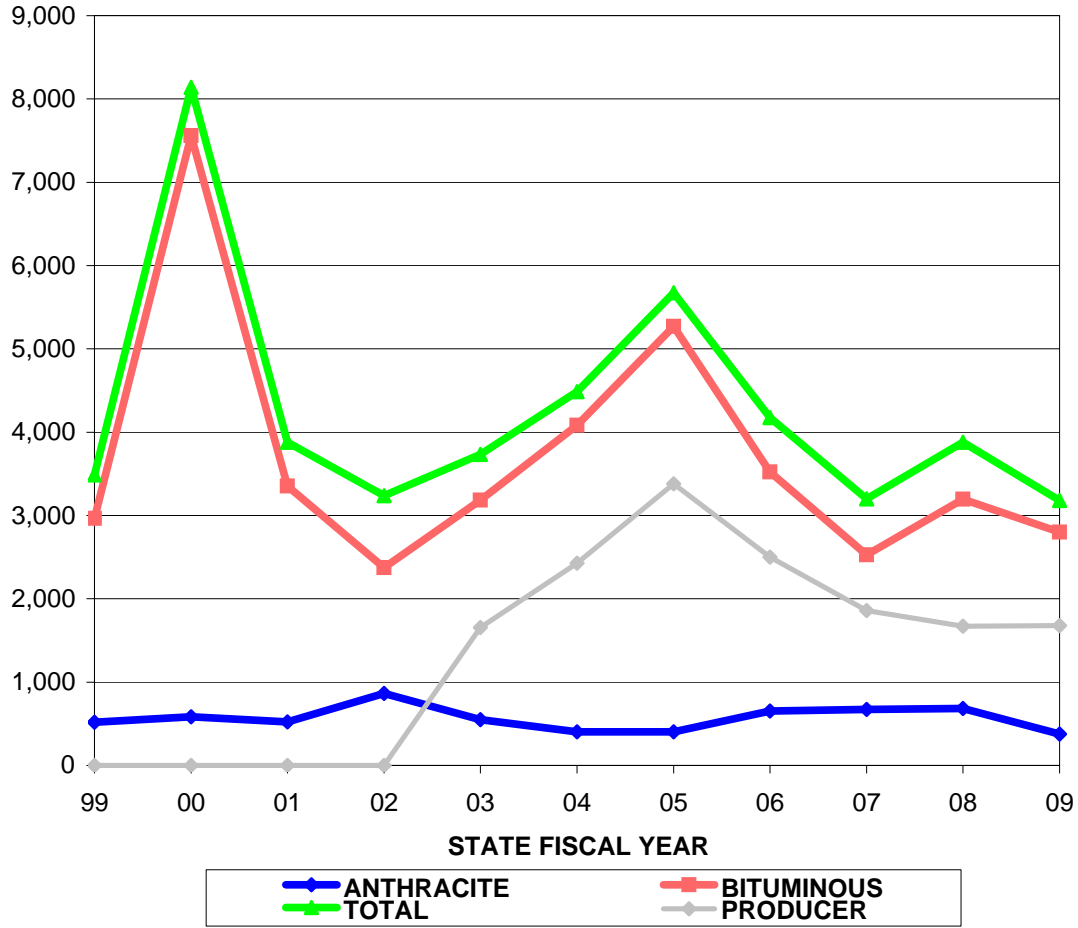
AVERAGE POLICY VALUES



STATE FISCAL YEAR	ANTHRACITE AVERAGE POLICY VALUE	BITUMINOUS AVERAGE POLICY VALUE	COMBINED AVERAGE POLICY VALUE
99	\$68,417.10	\$92,342.01	\$86,864.88
00	\$70,412.46	\$95,810.76	\$90,738.37
01	\$72,138.41	\$97,765.97	\$92,868.71
02	\$75,153.78	\$101,423.49	\$96,373.67
03	\$79,197.27	\$107,885.26	\$102,537.27
04	\$85,426.33	\$114,129.95	\$109,084.31
05	\$90,206.60	\$124,739.97	\$118,945.23
06	\$100,249.19	\$134,332.16	\$128,631.05
07	\$105,233.49	\$139,167.61	\$133,435.87
08	\$114,084.62	\$145,566.45	\$140,239.48
09	\$121,739.84	\$155,617.76	\$149,962.65

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF APPLICATIONS FOR INSURANCE

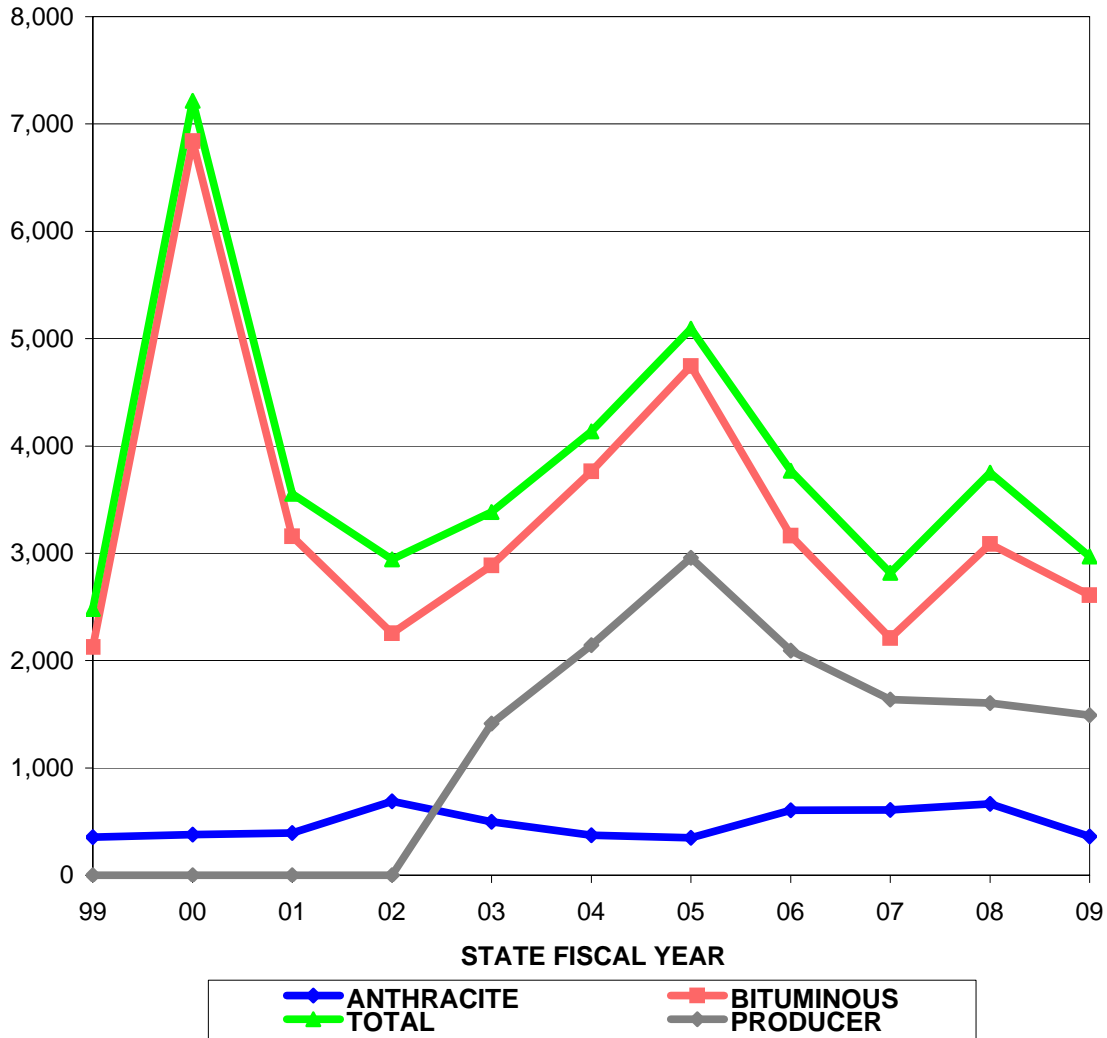


STATE FISCAL YEAR	ANTHRACITE APPLICATIONS RECEIVED	BITUMINOUS APPLICATIONS RECEIVED	TOTAL APPLICATIONS RECEIVED	TOTAL PRODUCER APPLICATIONS RECEIVED
99	520	2966	3486	
00	583	7558	8141	
01	524	3354	3878	
02	864	2373	3237	
03*	550	3183	3733	1654
04	403	4084	4487	2426
05	405	5269	5674	3382
06	652	3523	4175	2502
07	673	2526	3199	1858
08	684	3194	3878	1672
09	378	2802	3180	1677

*Note: FY 03 data includes applications received in June of FY 02 (6/03), the first month in which insurance producers offered MSI coverage.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF NEW INSURANCE POLICIES

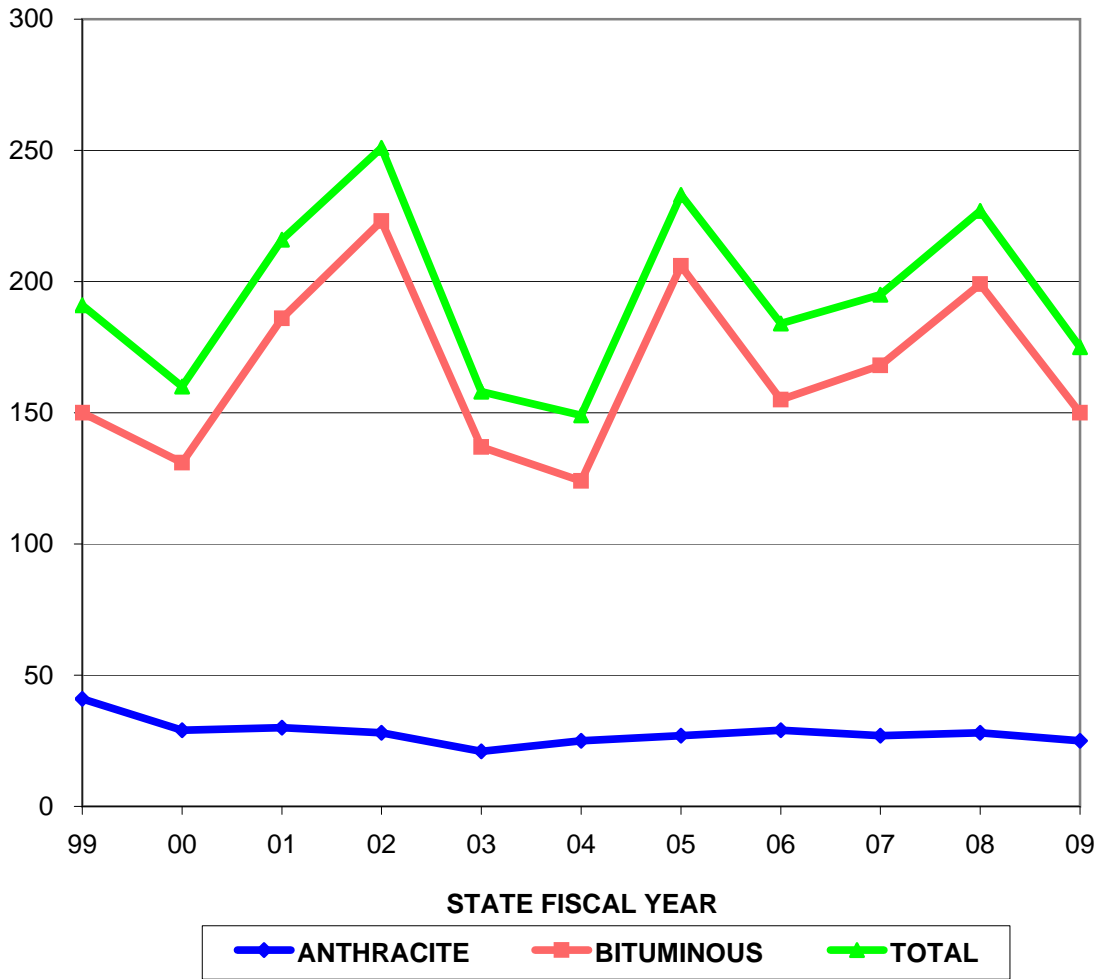


STATE FISCAL YEAR	ANTHRACITE NEW POLICIES	BITUMINOUS NEW POLICIES	TOTAL NEW POLICIES	TOTAL NEW PRODUCER POLICIES
99	354	2127	2481	
00	378	6839	7217	
01	395	3159	3554	
02	690	2253	2943	
03*	498	2887	3385	1414
04	373	3763	4136	2144
05	350	4743	5093	2959
06	605	3163	3768	2094
07	609	2208	2817	1638
08	665	3086	3751	1605
09	360	2610	2970	1492

Note: FY 03 data includes policies created in June of FY 02 (6/03), the first month in which insurance producers offered MSI coverage.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

NUMBER OF CLAIMS FILED

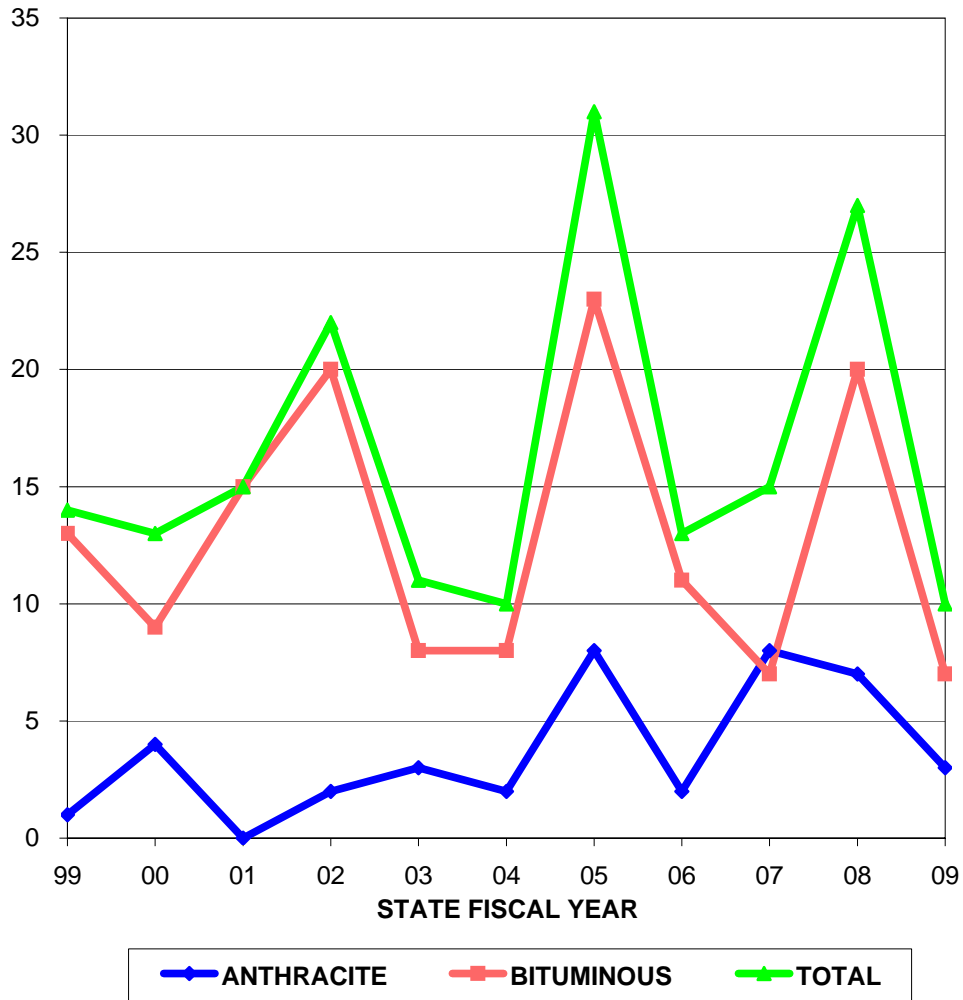


STATE FISCAL YEAR	ANTHRACITE # OF FILED CLAIMS	BITUMINOUS # OF FILED CLAIMS	TOTAL # OF FILED CLAIMS
99	41	150	191
00	29	131	160
01	30	186	216
02	28	223	251
03	21	137	158
04	25	124	149
05	27	206	233
06	29	155	184
07	27	168	195
08	28	199	227
09	25	150	175

All claim data is associated with the fiscal year in which the claim is initially filed.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

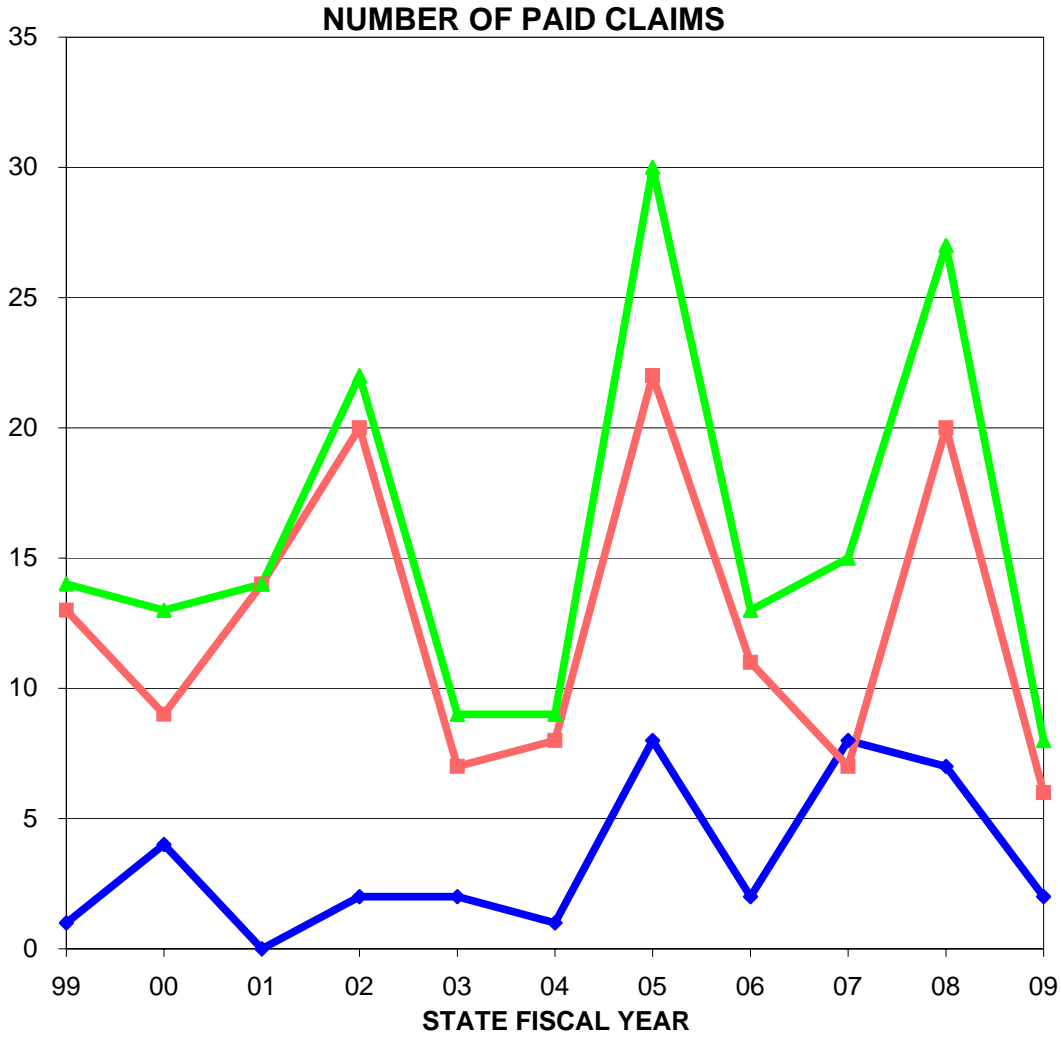
NUMBER OF SUPPORTED CLAIMS



STATE FISCAL YEAR	SUPPORTED ANTHRACITE CLAIMS	SUPPORTED BITUMINOUS CLAIMS	TOTAL SUPPORTED CLAIMS
99	1	13	14
00	4	9	13
01	0	15	15
02	2	20	22
03	3	8	11
04	2	8	10
05	8	23	31
06	2	11	13
07	8	7	15
08	7	20	27
09	3	7	10

Numbers of supported claims reported for a fiscal year are subject to change if they are supported or rejected in subsequent reporting years.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**



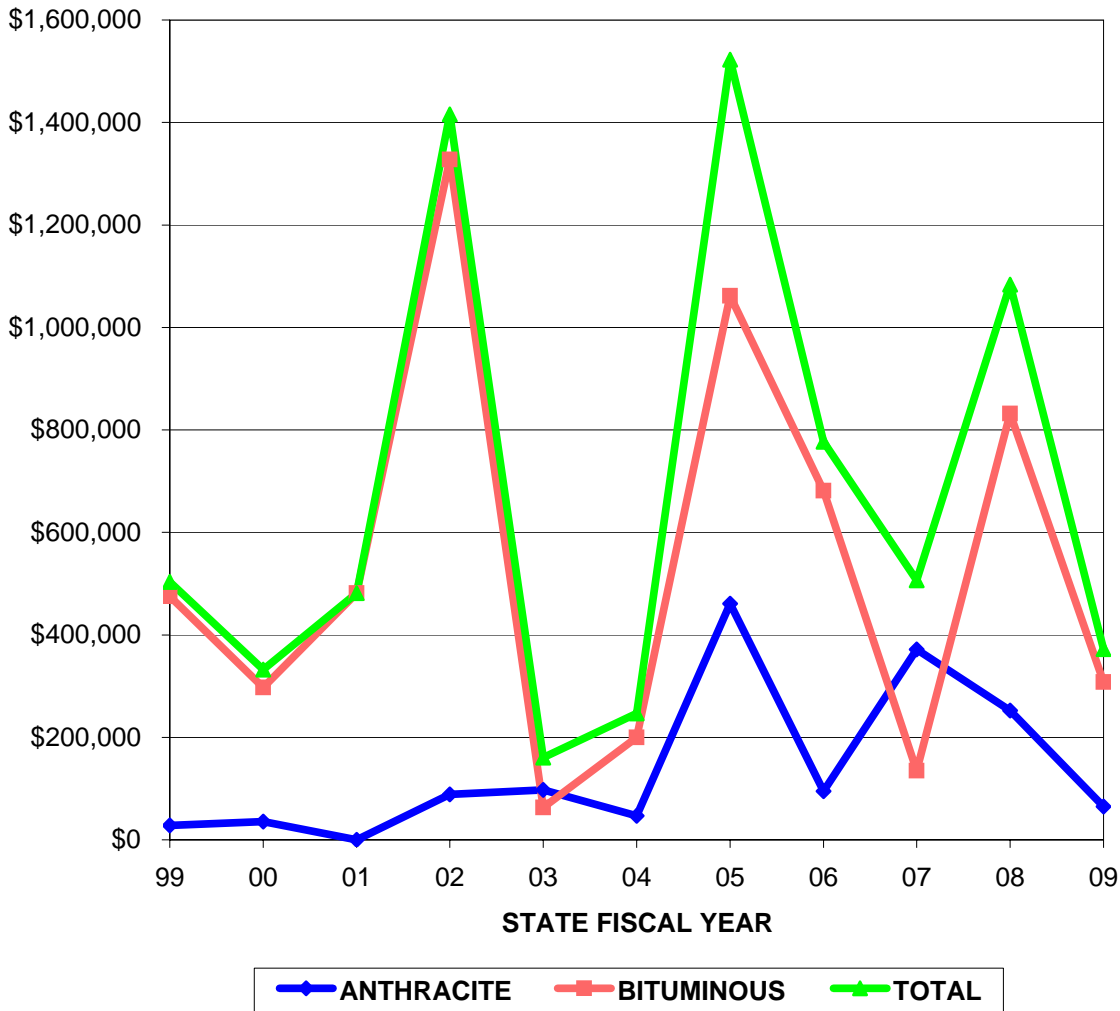
◆ ANTHRACITE
 ■ BITUMINOUS
 ◆ TOTAL

STATE FISCAL YEAR	ANTHRACITE # OF PAID CLAIMS	BITUMINOUS # OF PAID CLAIMS	TOTAL # OF PAID CLAIMS
99	1	13	14
00	4	9	13
01	0	14	14
02	2	20	22
03	2	7	9
04	1	8	9
05	8	22	30
06	2	11	13
07	8	7	15
08	7	20	27
09	2	6	8

The number of paid claims for any fiscal year may increase from reporting year to reporting year to reflect new initial claim payments.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

VALUE OF PAID CLAIMS

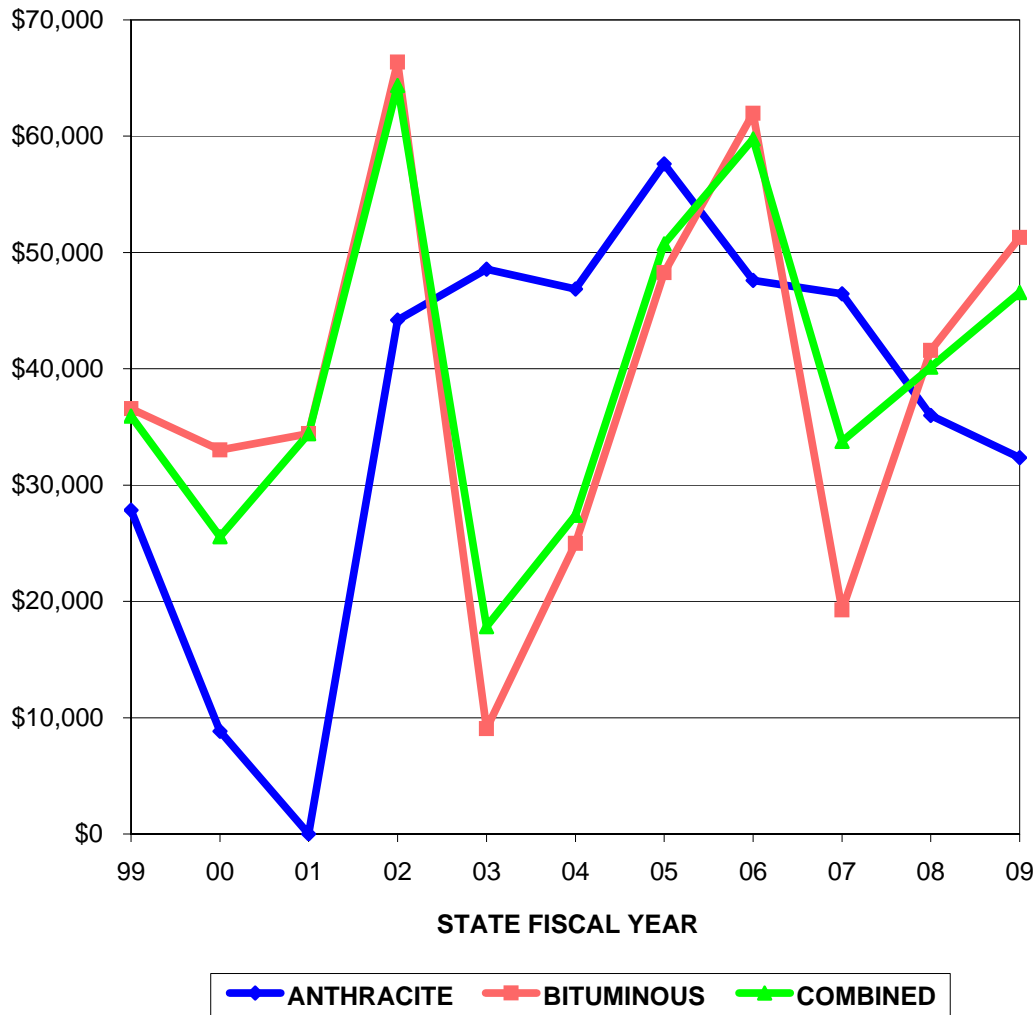


STATE FISCAL YEAR	ANTHRACITE \$ PAID CLAIMS	BITUMINOUS \$ PAID CLAIMS	TOTAL \$ PAID CLAIMS
99	\$27,856.00	\$475,258.00	\$503,114.00
00	\$35,285.45	\$297,115.24	\$332,400.69
01	\$0.00	\$481,785.85	\$481,785.85
02	\$88,400.00	\$1,327,545.33	\$1,415,945.33
03	\$97,116.00	\$63,362.10	\$160,478.10
04	\$46,855.00	\$199,828.29	\$246,683.29
05	\$461,011.39	\$1,061,519.77	\$1,522,531.16
06	\$95,205.38	\$681,590.49	\$776,795.87
07	\$371,579.52	\$134,859.54	\$506,439.06
08	\$251,995.97	\$831,774.79	\$1,083,770.76
09	\$64,715.00	\$307,785.00	\$372,500.00

Claim values may increase from reporting year to reporting year to reflect additional payments to claims. Modifications have been made to move a claim from FY07 to FY05 and to correct payment amount reporting errors in FY07.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

AVERAGE VALUE OF A PAID CLAIM

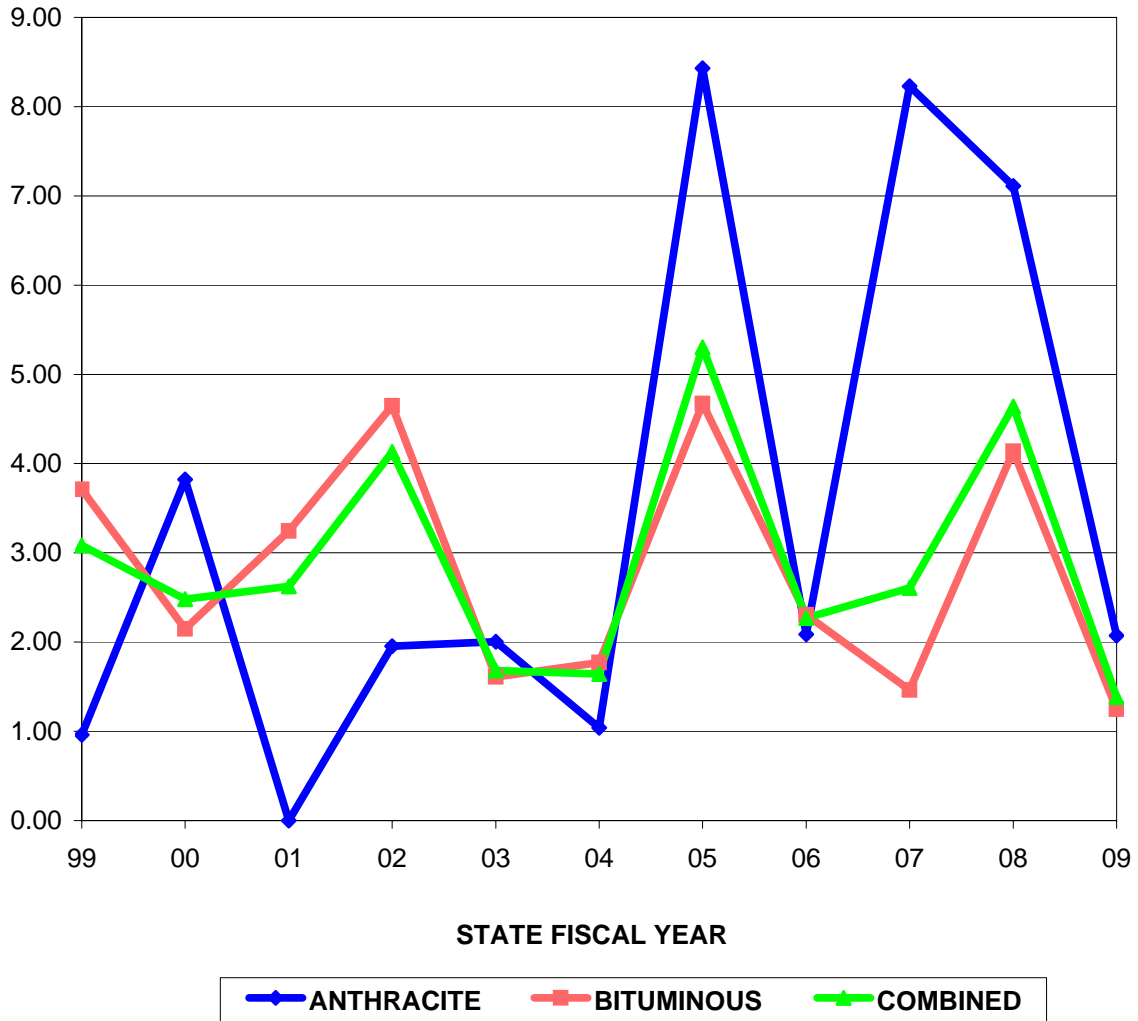


STATE FISCAL YEAR	ANTHRACITE AVERAGE \$ CLAIM PAID	BITUMINOUS AVERAGE \$ CLAIM PAID	COMBINED AVERAGE \$ CLAIM PAID
99	\$27,856.00	\$36,558.31	\$35,936.71
00	\$8,821.36	\$33,012.80	\$25,569.28
01	\$0.00	\$34,413.28	\$34,413.28
02	\$44,200.00	\$66,377.27	\$64,361.15
03	\$48,558.00	\$9,051.73	\$17,830.90
04	\$46,855.00	\$24,978.54	\$27,409.25
05	\$57,626.42	\$48,250.90	\$50,751.04
06	\$47,602.69	\$61,962.77	\$59,753.53
07	\$46,447.44	\$19,265.65	\$33,762.60
08	\$35,999.42	\$41,588.74	\$40,139.66
09	\$32,357.50	\$51,297.50	\$46,562.50

Claim values may increase from reporting year to reporting year to reflect additional payments to claims.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

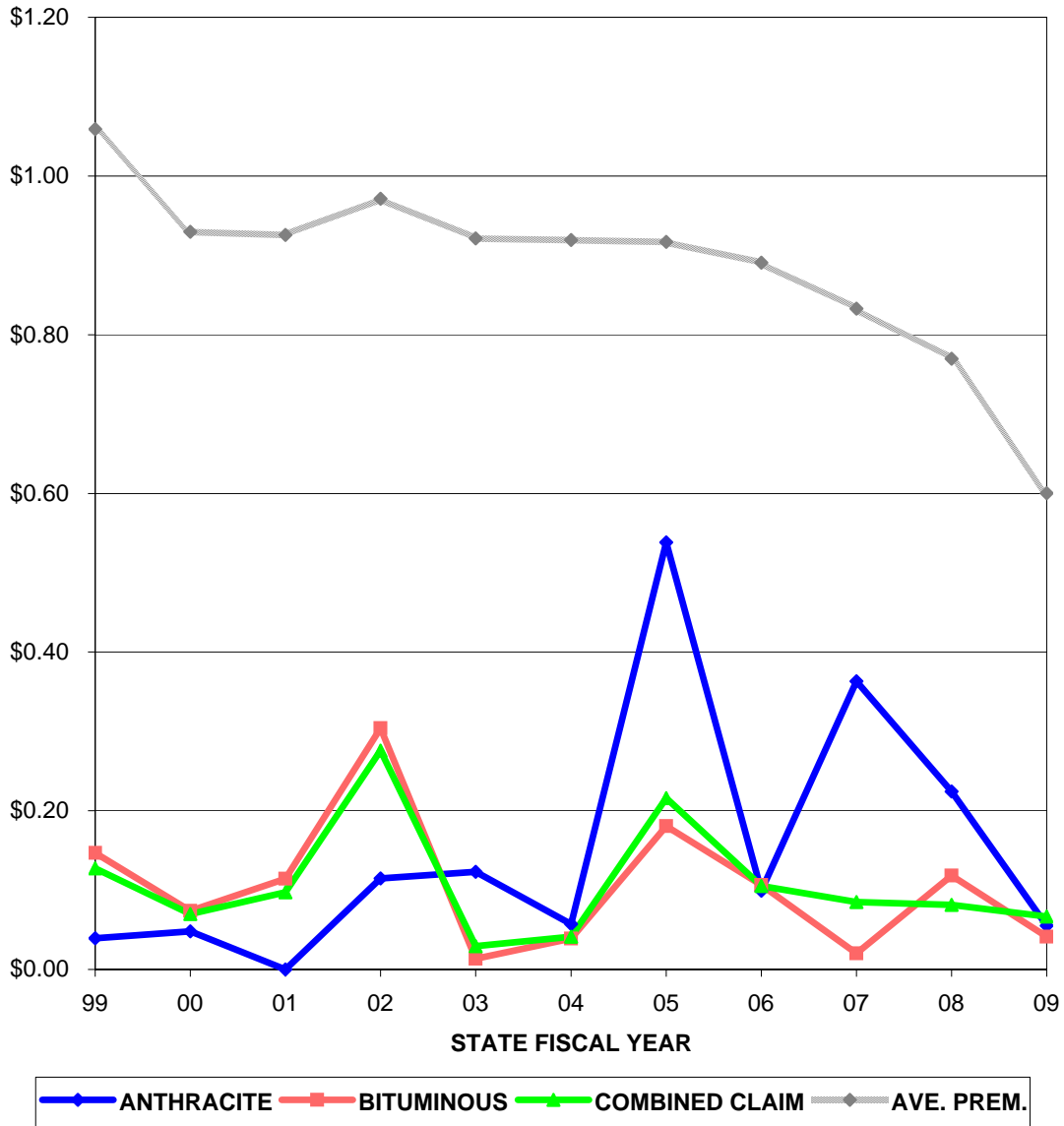
PAID CLAIMS PER 10,000 POLICIES



STATE FISCAL YEAR	ANTHRACITE CLAIMS/10,000 POLICIES	BITUMINOUS CLAIMS/10,000 POLICIES	COMBINED CLAIMS/10,000 POLICIES
99	0.9617	3.7120	3.0823
00	3.8226	2.1464	2.4812
01	0.0000	3.2466	2.6262
02	1.9527	4.6471	4.1291
03	2.0058	1.6086	1.6827
04	1.0391	1.7729	1.6439
05	8.4282	4.6734	5.3034
06	2.0862	2.3048	2.2682
07	8.2288	1.4633	2.6061
08	7.1109	4.1380	4.6410
09	2.0738	1.2466	1.3847

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

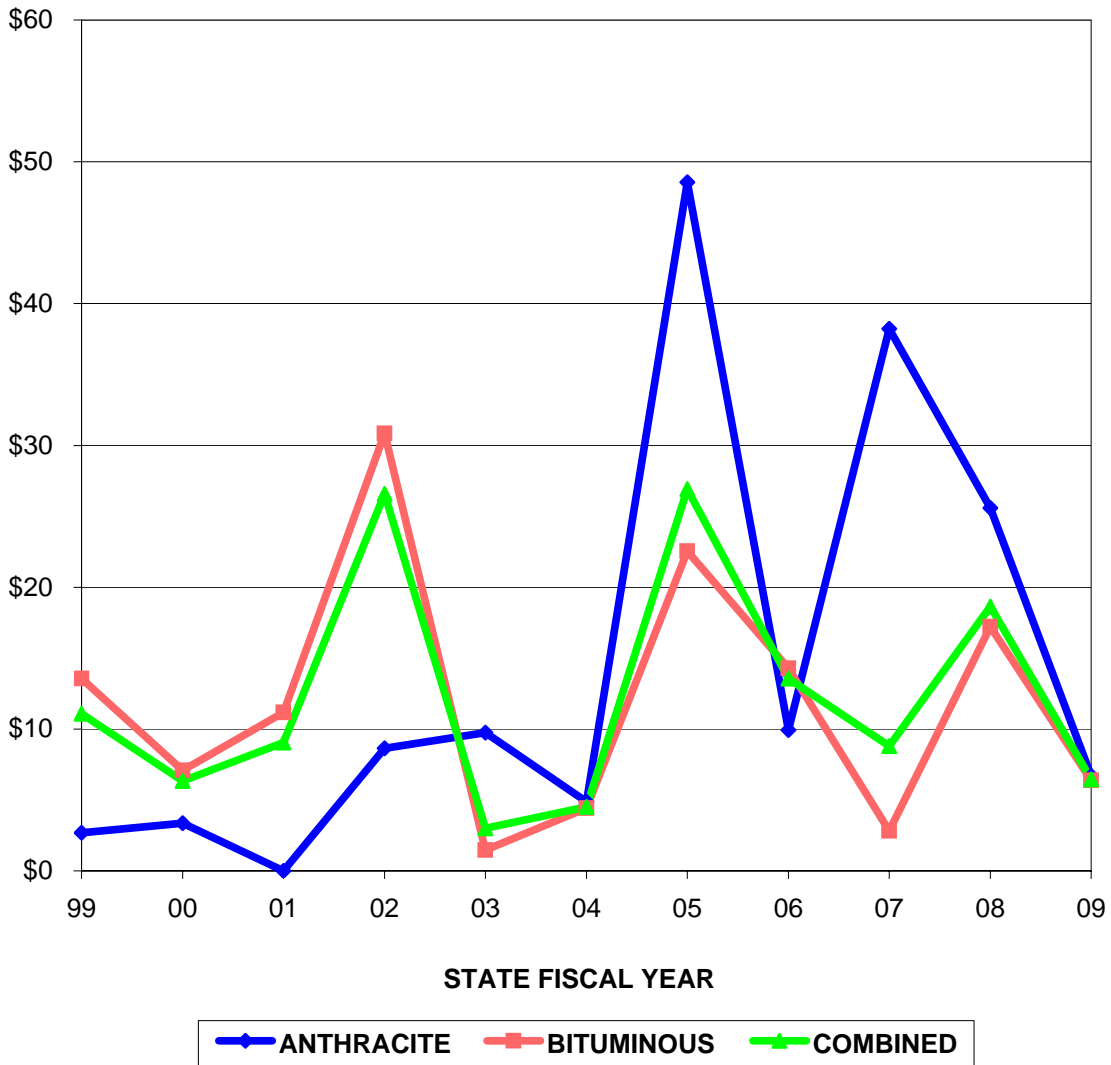
PREMIUM AND CLAIM AMOUNTS PER \$1000 OF COVERAGE



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS PER \$1,000	BITUMINOUS \$ CLAIMS PER \$1,000	COMBINED \$ CLAIMS PER \$1,000	AVERAGE PREMIUM PER \$1,000
99	\$0.04	\$0.15	\$0.13	\$1.06
00	\$0.05	\$0.07	\$0.07	\$0.93
01	\$0.00	\$0.11	\$0.10	\$0.93
02	\$0.11	\$0.30	\$0.28	\$0.97
03	\$0.12	\$0.01	\$0.03	\$0.92
04	\$0.06	\$0.04	\$0.04	\$0.92
05	\$0.54	\$0.18	\$0.22	\$0.92
06	\$0.10	\$0.11	\$0.11	\$0.89
07	\$0.36	\$0.02	\$0.08	\$0.83
08	\$0.22	\$0.12	\$0.08	\$0.77
09	\$0.06	\$0.04	\$0.07	\$0.60

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
COAL AND CLAY MINE SUBSIDENCE INSURANCE FUND**

PURE PREMIUM (LOSSES DIVIDED BY POLICIES)



STATE FISCAL YEAR	ANTHRACITE \$ CLAIMS/POLICIES	BITUMINOUS \$ CLAIMS/POLICIES	COMBINED \$ CLAIMS/POLICIES
99	\$2.68	\$13.57	\$11.08
00	\$3.37	\$7.09	\$6.34
01	\$0.00	\$11.17	\$9.04
02	\$8.63	\$30.85	\$26.58
03	\$9.74	\$1.46	\$3.00
04	\$4.87	\$4.43	\$4.51
05	\$48.57	\$22.55	\$26.92
06	\$9.93	\$14.28	\$13.55
07	\$38.22	\$2.82	\$8.80
08	\$25.60	\$17.21	\$18.63
09	\$6.71	\$6.39	\$6.45