| | Fed \$ Awarded | Fed \$ Spent | State \$ Awarded | State \$ Spent | Program Cost | |
|------------|----------------|--------------|------------------|----------------|--------------|--|
| 2004 Grant | \$10,665,756 | \$9,603,419 | \$10,665,756 | \$9,603,419 | \$19,206,838 | |
| 2005 Grant | \$10,665,756 | \$10,657,926 | \$10,665,756 | \$11,132,635 | \$21,790,561 | |
| 2006 Grant | \$10,387,573 | \$10,384,400 | \$10,387,573 | \$11,489,233 | \$21,873,633 | |
| 2007 Grant | \$10,387,573 | \$10,387,573 | \$10,387,573 | \$12,308,146 | \$22,695,719 | |
| 2008 Grant | \$12,571,288 | \$12,571,288 | \$12,571,288 | \$12,591,851 | \$25,163,139 | |